

Program Year 37 Funding Requests and Allocations  
Department of Central Grants and Community Development

City Council Vote  
4/18/11

#	Program Year 37 Funding Requests and allocations	Year 37 Requested	Year 37 Citizen Union Recommend	Year 37 Citizen Union Recommend (reprogram)	Year 37 ECDE Recommend	Year 37 ECDE Recommend (reprogram)	Final Council Approval	Final Council Approval (reprogram)
	<b><u>PUBLIC SERVICES</u></b>							
	<b><u>15% Maximum of CDBG Allocation (\$378,701)</u></b>							
45	Affordable Housing Centers	\$80,000	\$0		0		0	
56	American Red Cross	\$10,000	\$0		\$0		\$0	
40	BHA North End Summer Program	\$12,000	\$0		\$0		\$0	
41	BHA Unique and Unified	\$20,000	\$7,000		\$7,000		\$7,000	
61	BPT YMCA South End Comm. Center	\$22,000	\$8,000		\$8,000		\$8,000	
38	Bridgeport Neighborhood Trust Homeownership Program	\$150,000	\$0		\$0		\$0	
36	Caroline House	\$20,043	\$0		\$0		\$0	
13	Child Guidance Center SIHRY	\$40,000	\$5,000		\$5,000		\$5,000	
C9	CoB Dept. on Aging Senior Center Program	\$39,000	\$33,000		\$37,729		\$37,729	
C5	CoB East Side Senior Center RENTAL	\$40,000	\$0		\$40,000		\$40,000	
C6	CoB East Side Senior Center PROGRAM	\$20,000	\$5,000		\$0		\$0	
C7	CoB Human Resources YSB Grant Match	\$40,000	\$40,000		\$40,000		\$40,000	
C28	CoB Mayor's Conservation Corp.	\$98,285	\$71,000		\$74,408		\$74,408	
C21	CoB ONR NRZ Leadership Training	\$25,000	\$0		\$0		\$0	
C27	CoB ONR East End NRZ	\$5,000	\$0		\$0		\$0	
C22	COB East Side NRZ	\$15,000	\$0		\$6,000		\$6,000	
C23	CoB OPED ONR Financial Literacy	\$60,000	\$0		\$0		\$0	
C4	CoB Office of Person's w/Disabilities	\$40,000	\$30,886		\$46,035		\$46,035	
C8	CoB Parks/Recreation Senior Programs	\$15,000	\$0		\$0		\$0	
C19	CoB Social Services Department - Landlord/Tenant Program	\$5,000	\$0		\$2,500		\$2,500	
C13	CoB SS Emergency Relocation	\$55,000	\$40,000		\$55,110		\$55,110	
C3	CoB Veteran's Affairs	\$48,933	\$33,000		\$0		\$0	
51	CRRA Garbage Museum	\$16,800	\$0		\$0		\$0	

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10	CT Free Shakespeare/Dandelion Prod.	\$24,885	\$0		\$0		\$0	
64	Beardsley Zoo Wild Assemblies	\$15,500	\$0		\$5,000		\$5,000	
60	Downtown Cabaret	\$26,100	\$0		\$3,828		\$3,828	
9	FSW	\$15,000	\$0		\$5,000		\$5,000	
3	GBAPP	\$10,000	\$0		\$0		\$0	
35	Groundwork Bridgeport	\$20,307	\$10,000		\$6,091		\$6,091	
8	Hall Neighborhood House Ella Jackson Senior Center	\$70,000	\$8,000		\$8,000		\$8,000	
5	IDEA for Autism	\$32,500	\$0		\$0		\$0	
11	McGivney Center	\$12,000	\$5,000		\$4,000		\$4,000	
27	Mt. Aery Development Corp.	\$14,000	\$0		\$0		\$0	
71	New Beginning Ministry	\$60,000	\$0		\$0		\$0	
14	North End Community Council	\$15,000	\$10,000		\$0		\$0	
44	Operation Hope	\$16,000	\$0		\$0		\$0	
12	Original Works Inc.	\$35,000	\$5,000		\$3,000		\$3,000	
82	PIVOT Ministries	\$17,000	\$5,000		\$0		\$0	
62	BPT Police Athletic League	\$20,000	\$5,000		\$3,000		\$3,000	
57	Prayer Tabernacle Church of Love	\$85,000	\$15,315		\$0		\$0	
58	Prayer Tabernacle Church of Love	\$167,000	\$20,000		\$0		\$0	
73	Ralphola Taylor Comm. Center	\$57,953	\$20,000		\$9,000		\$9,000	
76	Sickle Cell	\$10,000	\$0		\$2,500		\$2,500	
79	SWAHEC Give Kids a Smile	\$2,500	\$2,500		\$0		\$0	
84	Taste and See Outreach Ministries	\$50,000	\$0		\$0		\$0	
47	United Congregational Church Community Supper Prgm	\$8,320	\$0		\$2,500		\$2,500	
49	United Congregational Church Project Learn	\$15,000	\$0		\$0		\$0	
72	VIP College Preparation	\$46,400	\$0		\$5,000		\$5,000	
	<b>PUBLIC SERVICES SUBTOTAL</b>	<b>\$1,722,526</b>	<b>\$378,701</b>		<b>\$378,701</b>		<b>\$378,701</b>	

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	<b>HOUSING</b>							
C31	CG&CD Housing Program Delivery	\$140,000	\$0	\$140,000	\$140,000	\$0	\$140,000	\$0
C1	CG&CD Lead Free Families	\$25,000	\$0	\$25,000	\$25,000	\$0	\$25,000	\$0
C33	CG&CD Residential Rehab Program	\$250,000	\$0	\$75,000	\$0	\$175,000	\$0	\$175,000
C10	CoB Housing/Commercial Code	\$143,148	\$110,000	\$0	\$109,225	\$0	\$109,225	\$0
C11	CoB Lead Poisoning Prevention	\$159,103	\$159,103	\$0	\$144,388	\$0	\$144,388	\$0
C20	CoB ONR Residential Rehab Program	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
26	The Kennedy Center	\$164,015	\$0	\$164,015	\$0	\$0	\$0	\$0
23	Mutual Housing of SW CT	\$45,000	\$0	\$45,000	\$0	\$0	\$0	\$0
25	Supportive Housing Works	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0
29	Third Stone Ridge	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0
30	Unity Heights	\$240,000	\$0	\$0	\$0	\$185,000	\$0	\$185,000
	<b>HOUSING SUBTOTAL</b>	<b>\$1,606,266</b>	<b>\$269,103</b>	<b>\$449,015</b>	<b>\$418,613</b>	<b>\$360,000</b>	<b>\$418,613</b>	<b>\$360,000</b>

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	<b><u>PUBLIC FACILITIES/Infrastructure</u></b>							
22	ABCD Freeman Homes	\$175,800	\$0	\$0	\$0	\$20,000	\$0	\$20,000
78	African American Historical Association	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
77	Ark of Christ Ministries, Building Improvements	\$15,000	\$0	\$8,000	\$0	\$0	\$0	\$0
75	Bridgeport Community Land Trust, 12 new gardens	\$108,000	\$0	\$0	\$0	\$0	\$0	\$0
16	Cardinal Shehan Center Building Repairs	\$22,525	\$0	\$20,000	\$22,525	\$0	\$22,525	\$0
C16	CoB OPED ONR NRZ Improvement Projects	\$1,973,600	\$250,540	\$350,108	\$8,705	\$97,357	\$8,705	\$97,357
C24	CoB Parks and Recreation Tree Planting Program	\$119,000	\$20,000	\$0	\$99,000	\$0	\$99,000	\$0
C25	CoB Parks and Recreation Glenwood Park Tennis Courts	\$300,000	\$0	\$100,000	\$0	<b>\$180,000</b>	\$0	<b>\$180,000</b>
C26	CoB Parks and Recreation Public Park Improvements	\$92,000	\$29,200	\$0	\$0	\$92,000	\$0	\$92,000
63	GBAPP	\$71,077	\$0	\$0	\$0	\$20,000	\$0	\$20,000
7	Hall Neighborhood House HVAC	\$20,000	\$0	\$0	\$0	\$20,000	\$0	\$20,000
4	IDEA for Autism	\$50,750	\$0	\$0	\$0	\$30,000	\$0	\$30,000
37	Liberation Programs	\$40,750	\$0	\$0	\$0	\$0	\$0	\$0
53	McGivney Center	\$78,110	\$0	\$50,000	\$0	\$30,000	\$0	\$30,000
46	Neighborhood Studios of Ffld County	\$30,770	\$0	\$0	\$0	\$15,000	\$0	\$15,000
42	Recovery Network of Programs	\$22,000	\$0	\$20,000	\$0	\$0	\$0	\$0
83	Taste & See Outreach	\$106,715	\$0	\$50,000	\$0	\$0	\$0	\$0
24	United Cerebral Palsy	\$41,566	\$0	\$0	\$0	\$41,566	\$0	\$41,566
	<b>PUBLIC FACILITY/INFRASTRUCTURE SUBTOTAL</b>	<b>\$3,367,663</b>	<b>\$299,740</b>	<b>\$598,108</b>	<b>\$130,230</b>	<b>\$545,923</b>	<b>\$130,230</b>	<b>\$545,923</b>

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<b><u>ECONOMIC DEVELOPMENT</u></b>								
74	Community Capital Fund Business Loan Fund	\$250,000	\$0	\$50,000	\$47,000	\$0	\$47,000	\$0
C14	CoB OPED Small Business Gap Fund	\$200,000	\$100,000	\$0	\$0	\$125,000	\$0	\$125,000
C15	CoB OPED, Storefront Improvement Program	\$150,000	\$0	\$100,000	\$0	\$125,000	\$0	\$125,000
69	Greater BPT Community Enterprises Mattress Recycling	\$163,000	\$50,000	\$0	\$0	\$100,000	\$0	\$100,000
<b>ECONOMIC DEVELOPMENT SUBTOTAL</b>		<b>\$763,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$47,000</b>	<b>\$350,000</b>	<b>\$47,000</b>	<b>\$350,000</b>
<b><u>ANTI-BLIGHT</u></b>								
C18	CoB OPED ONR Demolition	\$175,000	\$0	\$58,800	\$0	\$0	\$0	\$0
<b>SUBTOTAL</b>		<b>\$175,000</b>	<b>\$0</b>	<b>\$58,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>PLANNING/ADMIN</u></b>								
<b><u>MAX=20% CDBG ALLOCATION - (\$504,935)</u></b>								
39	Seaside Village Homes	\$128,000	\$0		\$0		\$0	
C17	CoB ONR NRZ Planning - Reservoir and Phase II Black Rock	\$88,000	\$0		\$0		\$0	
C32	CG&CD CDBG Administration	\$649,202	\$504,935		\$504,935		\$504,935	
<b>Planning/Admin SUBTOTAL</b>		<b>\$865,202</b>	<b>\$504,935</b>		<b>\$504,935</b>		<b>\$504,935</b>	
<b><u>SECTION 108</u></b>								
	Section 108 Loan Repayment	<b>1,045,196</b>	\$922,196		\$1,045,196		\$1,045,196	
<b>Section 108 SUBTOTAL</b>		<b>\$1,045,196</b>	<b>\$922,196</b>		<b>\$1,045,196</b>		<b>\$1,045,196</b>	
<b>GRAND TOTAL CDBG</b>			<b>\$2,524,675</b>	<b>\$1,255,923</b>	<b>\$2,524,675</b>	<b>\$1,255,923</b>	<b>\$2,524,675</b>	<b>\$1,255,923</b>

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	<b><u>EMERGENCY SHELTER GRANT</u></b>							
	<b><u>CANNOT EXCEED \$101,866</u></b>							
20	ABCD Energy Assistance	\$90,339	\$16,400		\$15,000		\$15,000	
21	ABCD Rental Assistance	\$90,339	\$16,400		\$15,000		\$15,000	
19	ABCD St. Stephen's	\$41,600	\$9,000		\$6,366		\$6,366	
33	Alpha Community Services	\$50,000	\$17,066		\$25,000		\$25,000	
81	Ark of Christ Ministries	\$18,466	\$0		\$0		\$0	
68	Bpt. Tabernacle SDA	\$24,200	\$5,000		\$5,000		\$5,000	
C2	COB Human Services Veterans Food Pantry	\$25,000	\$3,000		\$5,000		\$5,000	
85	East End Community Council	\$10,000	\$2,000		\$2,500		\$2,500	
1	Frank Habansky Food Pantry	\$10,000	\$4,000		\$5,000		\$5,000	
2	Greater Bpt. Adolescent Pregnancy Program	\$26,364	\$8,000		\$3,500		\$3,500	
28	Healing Tree Kings Pantry	\$30,000	\$8,000		\$5,000		\$5,000	
15	North End Community Council	\$10,000	\$3,000		\$2,500		\$2,500	
59	Prayer Tabernacle Church of Love	\$70,000	\$0		\$0		\$0	
43	Recovery Network of Programs/Heat Timer	\$6,000	\$0		\$0		\$0	
54	Refocus Outreach Ministry/Bright Space	\$12,480	\$0		\$0		\$0	
50	United Congregation Church/Feel the Warmth	\$28,707	\$0		\$0		\$0	
48	United Congregation/Feel the Warmth Food Pantry	\$15,000	\$3,000		\$5,000		\$5,000	
C29	C G & C D Administration	\$7,000	\$7,000		\$7,000		\$7,000	
	<b>TOTAL</b>	<b>\$565,495</b>	<b>\$101,866</b>		<b>\$101,866</b>		<b>\$101,866</b>	

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	<b><u>HOPWA</u></b>							
	<b><u>CANNOT EXCEED \$592,353</u></b>							
31	AIDS Project Greater Danbury	\$114,000.00	\$101,000		\$75,000		\$75,000	
34	Alpha Community Services	\$40,000.00	\$0		\$0		\$0	
80	Ark of Christ Ministry/Counseling Center	\$6,700.00	\$0		\$0		\$0	
18	Catholic Charities/Scattered Site Housing	\$217,000.00	\$68,000		\$70,000		\$70,000	
17	Chemical Abuse Services Agency	\$98,462.00	\$53,000		\$43,000		\$43,000	
32	Mid Fairfield AIDS Project	\$153,000.00	\$125,000		\$120,000		\$120,000	
52	Recovery Network of Programs/Prospect House	\$130,634.00	\$77,000		\$80,000		\$80,000	
55	Refocus Outreach Ministry, Inc	\$85,369.00	\$40,966		\$75,000		\$75,000	
6	St. Luke's Community Service	\$182,968.00	\$101,000		\$111,583		\$111,583	
C30	CG&CD Administration	\$26,387.00	\$26,387		\$17,770		\$17,770	
	<b>TOTAL</b>	<b>\$1,054,520</b>	<b>\$592,353</b>		<b>\$592,353</b>		<b>\$592,353</b>	
	<b><u>HOME ALLOCATION PLAN</u></b>							
	<b><u>CANNOT EXCEED \$1,072,062</u></b>							
	Administration (10%)	\$107,206	\$107,206		\$107,206		\$107,206	
	Rental Production	\$800,000	\$800,000		\$800,000		\$800,000	
	Home Ownership Activities	\$164,856	\$164,856		\$164,856		\$164,856	
		<b>\$1,072,062</b>	<b>\$1,072,062</b>		<b>\$1,072,062</b>		<b>\$1,072,062</b>	