

FY 2013-2014 GENERAL FUND BUDGET

MAYOR'S ADOPTED BUDGET for
FISCAL YEAR JULY 1, 2013 to JUNE 30, 2014

TABLE OF CONTENTS	1
DEDICATION	5
ACKNOWLEDGEMENTS	7
GFOA LETTER	9
TRANSMITTAL LETTER	11
BUDGET AMENDMENT RESOLUTION	17
ORGANIZATIONAL CHART	25

BUDGET SUMMARY

Accounting Policies	27
Fund Balance Policy	29
Fund Structure	30
Budget Process	31
General Fund by Agency	33
Internal Service Fund Summary	34
Revenue Summary	36
General Fund by Appropriation Type	38
Personnel Summary	39
Tax Rate Determination	40
Appropriation Category Descriptions	42
BRIDGEPORT AT A GLANCE/IN CONTEXT	43
Community Profile	44
Tax Revenues by Source 2003-2012	46
Population	48
Housing	49
Peer Indicators	52
DIVISION SUMMARIES	
General Government Divisions	70
Public Safety Divisions	84
Public Facilities Divisions	90
Economic Development Divisions	104
Health Divisions	112
Library & Miscellaneous Divisions	120
Board of Education	124

DEPARTMENT BUDGETS

Office of the Mayor	130
Central Grants and Community Development	136
FINANCE DIVISIONS	
Comptroller's Office	142
Finance Administration	146
Print Shop	150
Purchasing	154
Tax Collector	158
Tax Assessor	164
Treasury	168
GENERAL GOVERNMENT	
Registrar of Voters	172

FY 2013-2014 GENERAL FUND BUDGET

City Clerk	176
City Attorney	180
Archives & Records	184
Civil Service	188
Grants Personnel / Benefits Administration	194
Labor Relations	200
Pensions / Other Employee Benefits	206
Town Clerk	208
Legislative Department	214
Office of Policy & Management	216
Chief Administrative Office	220
Information Technology Services	226
Minority Business Enterprise	230
PUBLIC SAFETY	
Police Department / Animal Control	234
Fire Department	250
Weights & Measures	268
Public Safety Communications	270
PUBLIC FACILITIES	
Public Facilities Administration	278
Municipal Garage	284
Facilities Maintenance	294
Roadway Maintenance	306
Sanitation & Recycling	314
Transfer Station	322
D. Fairchild Wheeler Golf Course	326
Beardsley Zoo / Carousel	332
Recreation	338
Department on Aging	346
Parks Administration	350
Parks Maintenance	358
Sikorsky Memorial Airport	360
City Engineering	364
Harbor Master	370
PLANNING & ECONOMIC DEVELOPMENT	
Planning & Economic Development	376
Building Department	382
Zoning Board of Appeals	388
Zoning Commission	392
HEALTH & SOCIAL SERVICES	
Health Administration	396
Vital Statistics	402
Communicable Clinic	406
Environmental Health	408
Housing Code	412
Lead Prevention Program	416
Human Services	422
Persons with Disabilities	426
Veterans' Affairs	430
Lighthouse / After School Program	434
Social Services	438
NON-DEPARTMENTAL ACCOUNTS	
Debt Service	444
Other Financing	448

FY 2013-2014 GENERAL FUND BUDGET

Supportive Contributions / Memberships	450
LIBRARIES	
Bridgeport Public Library	452
BOARD OF EDUCATION	
Schools	458
Food Services	479
APPENDIX	
<hr/>	
REVENUE DETAIL	482
CAPITAL POLICY	492
CAPITAL BUDGET	498
THREE YEAR COMPARATIVES	502
FUND BALANCE	504
GLOSSARY	508

This page left blank intentionally.