

ACCOUNTING POLICIES

FISCAL YEAR

The City of Bridgeport's Fiscal Year begins July 1 and ends June 30.

BALANCED BUDGET

The Charter of the City of Bridgeport mandates a balanced budget. For the purposes of meeting this requirement, each year a budget is adopted in which the projected expenditures are equal to the projected revenues.

BASIS OF ACCOUNTING

The City of Bridgeport's accounting system is operated on a fund basis. A fund is a fiscal and accounting entity with a self-balancing set of accounts in which cash and other financial resources or balances are recorded and segregated to carry on specific activities or attain certain objectives in accordance with specific regulations and limitations. The operations of the general fund are maintained on a modified accrual basis, with revenues recorded when measurable and available and the expenditures recorded when the services or goods are received and liabilities are incurred. In contrast, accounting records for the City's enterprise, pension and nonexpendable trust funds are managed on the accrual basis of accounting. The types of funds utilized by the City are as follows: general; special revenue; capital projects; enterprise; and trust and agency. The type and number of individual funds established is determined by GAAP and sound financial administration.

BUDGET PROCEDURE

The Mayor's annual budget is developed by the City's Office of Policy & Management (OPM). The budget is submitted to the City Council, which in turn makes additions and changes as necessary before turning it over to the Mayor for approval. The City maintains budgetary control through the Office of Policy & Management. The objective of budgetary control is to ensure compliance with the legal provisions embodied in the annual adopted budget approved by the City Council. The level of budgetary control is established by organization, agency, appropriation and object. The City of Bridgeport also utilizes an encumbrance accounting system as one technique for accomplishing budgetary control. Encumbrances reserve appropriations which have been obligated through purchase orders or other contractual documents. Encumbrances are reported as reservations of fund balance at the end of the year. Transfers of certain appropriations between departments require the approval of the City Council. The City of Bridgeport's Capital & General Fund Budgets must be adopted by the City Council and approved by the Mayor.

INTERNAL CONTROLS

The management of the City of Bridgeport is maintained through a control structure designed to ensure that the assets of the City are protected from loss, theft, or misuse and to ensure that adequate accounting data is compiled to allow for the preparation of financial statements in conformity with GAAP. The control structure is designed to provide reasonable assurance that these objectives are met. The concept of reasonable assurance recognizes that the cost of a control should not exceed the benefits likely to be derived from that cost and that the valuation of costs and benefits requires estimates and judgments be made by management. In addition, the City of Bridgeport has an internal audit staff responsible for monitoring the various City departments in compliance with the City Charter, ordinances, and all other policies and procedures.

As a recipient of Federal, State and local financial assistance, the City of Bridgeport is responsible for ensuring adequate internal control policies and procedures are in place to ensure

FY 2014-2015 ADOPTED GENERAL FUND BUDGET
 BUDGET SUMMARY BUDGET & ACCOUNTING POLICIES

and document compliance with applicable laws and regulations related to these programs. This internal control structure is subject to periodic evaluation by management as well.

LEGAL DEBT LIMIT

The total overall statutory debt limit for the City is equal to seven times annual receipts from taxation, or \$1.998 billion. All long-term debt obligations are retired through General Fund appropriations or user charges. As of June 30, 2013, the City recorded long-term debt of \$659.9 million related to Governmental Activities and \$45.1 million related to Business-Type Activities, well below its statutory debt limit. The City's total debt decreased by \$33.9 million during the fiscal year ended June 30, 2013. For more information on debt service, see the debt service section.

RISK MANAGEMENT

The City is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. The City carries commercial insurance for insurable risks of loss except for general liability, workers' compensation and employee health and dental insurance. Coverage has not been materially reduced, nor have settled claims exceeded commercial coverage in any of the past three years.

The City carries no insurance coverage for losses arising out of workers' compensation claims. These claims are paid from the General Fund. This is accounted for in the governmental activities of the government-wide statements.

The City maintains a group health and dental self-insurance plan to pay for medical claims of current and retired City employees and their covered dependents. Approximately 3,826 active employees and 3,758 retirees receive their health coverage through this plan. Payments related to these claims are made by an outside administrator under an administrative services contract and are accounted for in the Internal Service Fund. The contract requires the City to maintain a \$2,500,000 certificate of deposit which is recorded as restricted cash in the accompanying balance sheet. Cash is to be returned to City during the 2014 year. In addition, the new contract requires that \$2,000,000 be deposited with amount being recorded as a prepaid asset in the accompanying balance sheet.

The liability for general liability, workers' compensation and group health insurance includes all known claims reported plus a provision for those claims incurred but not reported, net of estimated recoveries. The liability is based on past experience adjusted for current trends and includes incremental claim expenditures. The liability for workers' compensation claims is calculated using actuarial methods. Changes in the reported liability are as follows:

A reconciliation of changes in the aggregate liabilities for claims for the 2001-2013 fiscal years:

	CURRENT YEAR			
	LIABILITY: START OF	CLAIMS & CHANGES	CLAIM PAYMENTS	LIABILITY: END OF
	FISCAL YEAR	IN ESTIMATES	CLAIM PAYMENTS	FISCAL YEAR
2013	\$ 102,185,796	\$ 106,837,040	\$ 104,251,980	\$ 104,770,856
2012	\$ 109,987,266	\$ 99,431,453	\$ 107,232,923	\$ 102,185,796
2011	\$ 83,701,474	\$ 124,650,961	\$ 98,365,169	\$ 109,987,266
2010	\$ 72,277,783	\$ 119,677,303	\$ 108,253,612	\$ 83,701,474
2009	\$ 67,301,000	\$ 102,263,079	\$ 90,691,701	\$ 72,277,783
2008	\$ 65,740,860	\$ 88,167,399	\$ 86,607,259	\$ 67,301,000
2007	\$ 50,070,000	\$ 95,669,180	\$ 79,998,320	\$ 65,740,860
2006	\$ 54,076,619	\$ 71,379,804	\$ 75,386,423	\$ 50,070,000
2005	\$ 62,045,079	\$ 66,036,204	\$ 74,004,664	\$ 54,076,619
2004	\$ 61,964,745	\$ 66,974,067	\$ 66,893,733	\$ 62,045,079
2003	\$ 65,787,386	\$ 59,776,938	\$ 63,599,579	\$ 61,964,745
2002	\$ 81,968,096	\$ 42,867,583	\$ 59,048,293	\$ 65,787,386
2001	\$ 68,979,599	\$ 66,977,701	\$ 53,989,204	\$ 81,968,096

AUDIT

State Statutes require an annual audit conducted by independent certified public accountants. Portions of these audits are included in the City's Comprehensive Annual Financial Report, and these can be accessed through the City's website, http://www.bridgeportct.gov/filestorage/89019/89745/2013_CAFR.pdf

UNDESIGNATED FUND BALANCE POLICY

PURPOSE

To maintain a balance of funds within the total unreserved, undesignated fund balance to be available for unforeseen contingencies.

Definition: Unreserved, undesignated fund balance is the remaining balance available following the reduction for "resources not available for spending" or "legal restrictions" (reservation) and "management's intended future use of resources" (designation).

POLICY

The sum of all components identified for the undesignated fund balance level will be set at no less than 8.00% of annual operating expenditures and other financing uses (transfers out) of the prior audited fiscal year with the annual approval by the City Council. In the event that the undesignated fund balance exceeds 12.00%, the amount exceeding this percentage may be available for appropriation at the discretion of the Mayor with the approval of City Council.

RATIONALE

The City of Bridgeport recognizes the importance of maintaining an appropriate level of undesignated fund balance on a Generally Accepted Accounting Principles (GAAP) basis to withstand short-term financial emergencies. After evaluating the City's operating characteristics, its overall financial health, the diversity and flexibility of its tax base, the reliability of non-property tax revenues sources, the City's working capital needs, the impact of state policies regarding tax exempt properties and PILOT reimbursements on City revenues, Brownfield policies, the national, state and local economic outlooks, emergency and disaster risks, other contingent issues and the impact on the City bond ratings of all these factors, the City of Bridgeport hereby establishes goals regarding the appropriate handling and funding of the undesignated fund balance.

The City of Bridgeport's formal undesignated fund balance policy shall be to maintain adequate unencumbered reserves to accomplish the following objectives:

- (1) Have sufficient funds available for appropriation for unforeseen expenditures or unforeseen shortfalls in revenue after adoption of the annual budget ; and
- (2) Avoid unexpected spikes in the mill rate caused by non-reoccurring revenues.

REPLENISHMENT OF SHORTFALL

The undesignated fund balance of the General Fund may fall below the approved minimum level due to fluctuations between planned and actual revenues and expenditures, other financial emergencies or catastrophic events of an unforeseen nature. When an audited shortfall is reported in the Comprehensive Annual Financial Report (CAFR), it must be rebuilt during the following ensuing fiscal years. This will be achieved by adding an annual appropriation, during the budgeting process of a minimum of 10% of the difference between the fund balance policy level and the undesignated fund balance presented in the latest audited statements.

When dealing with the unanticipated sale of municipal assets, no less than 50% of the "gain on sale of city asset" must be deposited toward the undesignated fund balance until the 12.00% goal has been achieved.

The maintenance of undesignated levels is not to be construed as surpluses or over-taxation by the City. Rather, it is an element of sound fiscal management required for sustaining a high credit rating and financial management flexibility.

DESCRIPTION OF FUND STRUCTURE

The accounts of the City of Bridgeport are organized on the basis of funds and account groups, utilizing a fund structure in which fund activities are aggregated for specific purposes. A fund is a combination of related accounts used to maintain control & accountability of resources that are dedicated to specific activities or objectives. The City of Bridgeport, like other state & local governments, uses fund accounting to ensure appropriate fiscal control and to demonstrate our compliance with accepted accounting principles set forth by the Governmental Accounting Standards Board.

Detailed financial schedules for all of the funds described below are *not* contained within this budget document. This document includes information on the General Fund, as well as some detail on the Internal Service Fund, and Capital Project Funds. Of these funds, only the General Fund is subject to appropriation. Detail on the other funds described below can be found in the City's Comprehensive Annual Financial Report, prepared by the Finance Department, and can be accessed through the City's website, <http://www.bridgeportct.gov/finance>. Grateful acknowledgement of the assistance of the Finance Department in providing certain schedules and detail from the 2013 CAFR is noted here, and we have provided attribution for these throughout the budget book, as is applicable.

GOVERNMENTAL FUNDS

The City of Bridgeport maintains 21 individual governmental funds. The major funds of these 21 are discussed below.

THE GENERAL FUND is the primary operating fund of the city. It is the largest fund which encompasses traditional governmental services, and is used to account for all financial resources except those required to be accounted for in another fund. The General Fund is primarily supported by the property tax. General Fund revenues are displayed by type in the Revenue Summary section of this budget and by department in the Budget Detail section. Appropriations are also listed by department in the Budget Detail section. Governmental funds are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized when they are both measurable and available.

SPECIAL REVENUE FUNDS are used to account for revenues dedicated for a specific purpose. These funds are prescribed by Federal or State program guidelines regarding the distribution or use of revenues.

THE DEBT SERVICE FUND is used for the accumulation of resources for, and the payment of, general long term bonded debt to be issued in future years.

BOARD OF EDUCATION FUND This fund accounts for the operations of the Board of Education, except for those required to be accounted for in another fund.

CAPITAL PROJECT FUNDS are utilized for various construction projects as well as the purchase of the City's fleet inventory. Capital Project Funds are used to account for the proceeds of general obligation bonds and other financing sources for the planning, acquisition and construction or improvement of major capital facilities such as new schools and urban renewal projects.

PROPRIETARY FUNDS

ENTERPRISE FUNDS are used to report activities that are financed and operated in a manner similar to a private business enterprise. In the case of the City of Bridgeport, the Water Pollution Control Authority or WPCA, is one such fund which accounts for the activities of the City's two sewage treatment plants, sewage pumping stations, and collection systems

for the City of Bridgeport. These funds are covered in the Finance Department's Annual Financial Report, but not in this document.

THE INTERNAL SERVICE FUND was established by Ordinance to account for self-insured health benefit activities of the City, Board of Education (BOE) and all other departments. Governmental Accounting Standards allow for the use of Internal Service Funds for risk financing activities. The Internal Service Fund is a proprietary type fund, which utilizes the accrual basis of accounting. The use of a separate fund for self insured benefit activities can help smooth the impact of severe claims fluctuations which can now occur in the General Fund. Funding will be provided through the annual General Fund Budget which will separately identify the City, BOE, BOE Grants and Nutrition portions. The amount budgeted will be the amount transferred to the Internal Service Fund. Contributions will be also be made by the WPCA and Grants. Employee contributions will be made directly to the Internal Service Fund. Interest and investment income earned by the fund will be used to pay expenses of the fund. Investment of available funds will be made by the City Finance Director and Treasurer in accordance with Connecticut General Statutes.

FIDUCIARY FUNDS

Fiduciary funds are used to account for resources held for the benefit of parties outside the government. These funds are not reflected in government-side financial statements because the resources contained within these funds are not available to provide services for the City's constituents. The City of Bridgeport has four pension trust funds that support the pensions of City employees. The accounting used for fiduciary funds is much like that used for proprietary funds, and again, is covered in some detail in the Finance Department's Annual Financial Report, but not in this document.

THE BUDGET PROCESS

MAYOR RECOMMENDED PREPARATION

City departments begin preparation and documentation processes for the budget in January. The Office of Policy & Management reviews all submitted department requested documents; verifies contractual obligation thresholds, calculates all formula-driven data, and presents a draft budget to the Mayor and selected staff. In accordance with the City Charter, Chapter 9, Section 5(c) the Mayor, no later than the first Tuesday in April of each year, must present to the City Council a proposed budget for the ensuing fiscal year as prescribed in that same section.

CITY COUNCIL PROCESS

The City Council's Budget and Appropriations Committee, under City Council rules, will set a schedule for budget deliberations and in accordance with City Charter, shall hold at least one public hearing before taking final action on the proposed budget and mill rate. The City Council Budgets & Appropriations Committee reports its changes to the Council as a whole in the form of a budget amendment resolution. The City Council has the power to reduce or delete any item in the budget recommended by the Mayor by a majority vote of the council members present and voting. It shall have the power to increase any item in said budget or add new items to said budget only on a two-thirds (2/3) affirmative vote of the entire membership of the council. The budget adopted by the City Council shall be submitted to the Mayor not later than the second Tuesday in May of each year. The Mayor shall sign the adopted budget or within fourteen days after adoption of the budget, the Mayor may veto any action taken by the City Council. The veto power of the Mayor shall be that of line item veto only, and any such veto may be overridden by a two-thirds (2/3) vote of the entire membership of the City Council. If the Mayor shall disapprove any action of the City Council, he shall, no later than the close of business of the fourteenth day, return the proposed budget to the City Council with a statement of objections. Thereupon, the President of the City Council shall call a meeting to be held no later than seven days after the receipt of the Mayor's veto. If the City Council fails to adopt a budget by the second Tuesday in May of any year, the proposed budget of the Mayor shall become the budget of the City for the ensuing year.

BUDGET TIMETABLE

FISCAL YEAR 2014 - 2015

<u>Dates :</u>	<u>Day</u>	<u>Actions</u>
Feb. 7, 2014	Friday	Departments submit capital project request and back-up to OPM
Feb. 19, 2014	Wednesday	Departments (including BOE) data enter request budget into MUNIS <i>DEPARTMENTS MUST SUBMIT STATUS OF FY 2014 GOALS FOR FIRST SIX MONTHS TO OPM</i>
March 04, 2014 (no later than)	Tuesday	Mayor Submits Capital Budget to the City Council <i>Mayor formulates General Fund Budget. Budget goes to final production</i>
<i>Feb 20 - Mar 21</i>		
April 01, 2014 (no later than)	Tuesday	Per City Charter, Mayor Submits Proposed Budget to the City Council
TBD		BAC meetings and Public Hearing held
May 06, 2014 (no later than)	Tuesday	Capital Improvement Program is adopted and Submitted to Mayor for Signature
May 13, 2014 (no later than)	Tuesday	City Council Submits Adopted Budget to the Mayor
May 27, 2014 (no later than)	Tuesday	Last day for the Mayor to Veto the City Council's Adopted Budget
June 03, 2014 (no later than)	Tuesday	Last day for the City Council to vote on the Mayor's veto of the City Council's Adopted Budget
June 10, 2014 (no later than)	Tuesday	City Council sets mill rate (mill rate is set no later than seven days after action on the budget is complete) This may be a vote necessary no later than June 3rd.

FY 2014-2015 ADOPTED GENERAL FUND BUDGET
 BUDGET SUMMARY INTERNAL SERVICE FUND

The General Fund is primarily funded by the property tax. Governmental funds are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized when they are both measurable and available. Revenues are considered to be available when they are collectible within the current period, or soon enough thereafter, to pay liabilities of the current period.

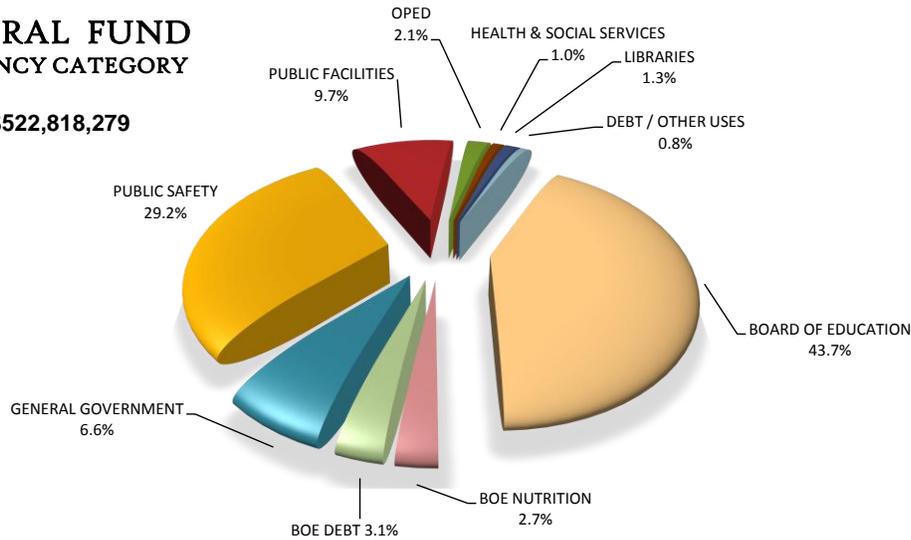
GENERAL FUND

BY AGENCY CATEGORY

Function	Function Description	FY 2013		2015 Mayor	2015 Council	Variance
		Actuals	FY 2014 Budget	Proposed	Adopted	
01	GENERAL GOVERNMENT	39,039,364	40,760,081	34,644,900	37,158,538	-3,601,543
02	PUBLIC SAFETY	153,178,161	148,590,303	152,493,890	154,529,577	5,939,274
03	PUBLIC FACILITIES	44,781,283	50,432,775	50,370,315	51,541,749	1,108,974
04	OPED	10,862,312	11,125,786	11,144,677	11,154,422	28,636
05	HEALTH & SOCIAL SERVICES	4,796,618	5,035,284	3,363,202	5,108,402	73,118
06	DEBT / OTHER USES	4,567,140	4,104,128	4,203,096	4,203,096	98,968
07	LIBRARIES	5,974,981	6,877,801	6,817,333	6,829,089	-48,712
08	EDUCATION	219,830,027	221,013,895	229,649,665	222,013,895	1,000,000
09	FOOD SERVICE	13,779,415	14,046,472	14,046,472	14,046,472	0
10	OTHER BOE	14,777,193	16,233,038	16,233,038	16,233,038	0
	TOTAL APPROPRIATIONS	511,586,492	518,219,563	522,966,587	522,818,279	4,598,716

**GENERAL FUND
 BY AGENCY CATEGORY**

TOTAL: \$522,818,279



FY 2014-2015 ADOPTED GENERAL FUND BUDGET
BUDGET SUMMARY INTERNAL SERVICE FUND

INTERNAL SERVICE FUND

The City, by Ordinance, established an Internal Service Fund to account for self-insured health benefit activities of the City, Board of Education and all other departments. Governmental Accounting Standards allow for the use of Internal Service Funds for risk financing activities. The Internal Service Fund is a proprietary type fund, which utilizes the accrual basis of accounting.

ORG	DESC	OBJECT	DESC	FY12 ACTUAL	FY13 ACTUAL	FY 2014 BUDGET / 2015 ADOPTED	
'62074000	'GRANT HEALTH BENEFITS	'44383	'INTERFUND CONTRIBUTION	-591,962	-934,268	-612,167	-945,876
'62074000	'GRANT HEALTH BENEFITS	'44384	'ACTIVE EMPLOYEE CONTRIBUTION	-162,208	-258,672	-288,733	-223,824
'62075000	'HEALTH BENEFIT ADMINISTRATION	'44382	'MEDICARE PART D REIMBURSEMENT	-767,192	-594,848	-500,000	-500,000
'62075000	'HEALTH BENEFIT ADMINISTRATION	'44383	'INTERFUND CONTRIBUTION	-43,632,107	-45,190,505	-48,281,582	-48,371,792
'62075000	'HEALTH BENEFIT ADMINISTRATION	'44384	'ACTIVE EMPLOYEE CONTRIBUTION	-3,411,664	-4,747,301	-5,045,718	-6,960,692
'62075000	'HEALTH BENEFIT ADMINISTRATION	'44385	'RETIREE CONTRIBUTIONS	-750,182	-664,640	-700,000	-700,000
'62400000	'WPCA INTERNAL HEALTH SERVICE	'44383	'INTERFUND CONTRIBUTION	-119,508	-112,737	-110,036	-125,000
'62400000	'WPCA INTERNAL HEALTH SERVICE	'44384	'ACTIVE EMPLOYEE CONTRIBUTION	-33,706	-42,649	-39,964	-34,900
'62850000	'BOE INTERNAL HEALTH SERVICE	'44383	'INTERFUND CONTRIBUTION	-40,718,868	-40,426,584	-43,678,672	-45,401,475
'62850000	'HEALTH BENEFIT ADMINISTRATION	'44382	'MEDICARE PART D REIMBURSEMENT	-693,846	-968,684	-500,000	
'62850000	'BOE INTERNAL HEALTH SERVICE	'44384	'ACTIVE EMPLOYEE CONTRIBUTION	-4,283,824	-5,758,046	-7,310,028	-7,764,825
'62850000	'BOE INTERNAL HEALTH SERVICE	'44385	'RETIREE CONTRIBUTIONS	-3,904,417	-3,143,660	-3,500,000	-3,200,000
'62899894	'BOE GRANTS INTERNAL HEALTH SER	'44383	'INTERFUND CONTRIBUTION	-5,815,783	-5,557,003	-4,653,557	-6,662,778
'62899894	'BOE GRANTS INTERNAL HEALTH SER	'44384	'ACTIVE EMPLOYEE CONTRIBUTION	-1,093,596	-1,432,343	-1,746,243	-1,958,022
'62900000	'BOE FOOD SERVICES	'44383	'INTERFUND CONTRIBUTION	-1,726,393	-1,687,649	-1,856,867	-2,268,059
'62900000	'BOE FOOD SERVICES	'44384	'ACTIVE EMPLOYEE CONTRIBUTION	-305,189	-482,727	-572,433	-589,341
GROSS REVENUE AND INTERFUND				-108,010,445	-112,002,316	-119,396,000	-125,706,584
GRANT HEALTH BENEFITS							
			'ACTIVE EMPLOYEE CONTRIBUTION	-162,208	-258,672	-288,733	-223,824
CITY ACTIVE HEALTH BENEFIT							
			'MEDICARE PART D REIMBURSEMENT	-767,192	-594,848	-500,000	-500,000
CITY ACTIVE HEALTH BENEFIT							
			'ACTIVE EMPLOYEE CONTRIBUTION	-3,411,664	-4,747,301	-5,045,718	-6,960,692
CITY RETIREE HEALTH BENEFIT							
			'ACTIVE EMPLOYEE CONTRIBUTION	-750,182	-664,640	-700,000	-700,000
TOTAL CITY CONTRIBUTIONS				-4,929,038	-6,006,789	-6,245,718	-8,160,692
WPCA HEALTH BENEFIT							
			'ACTIVE EMPLOYEE CONTRIBUTION	-33,706	-42,649	-39,964	-34,900
BOE ACTIVE HEALTH BENEFIT							
			'ACTIVE EMPLOYEE CONTRIBUTION	-4,283,824	-5,758,046	-7,310,028	-7,764,825
BOE ACTIVE HEALTH BENEFIT							
			'MEDICARE PART D REIMBURSEMENT	-693,846	-968,684	-500,000	
BOE RETIREE HEALTH BENEFIT							
			'RETIREE CONTRIBUTIONS	-3,904,417	-3,143,660	-3,500,000	-3,200,000
TOTAL BOE CONTRIBUTIONS				-8,882,087	-9,870,390	-11,310,028	-10,964,825
BOE GRANTS HEALTH BENEFIT							
			'ACTIVE EMPLOYEE CONTRIBUTION	-1,093,596	-1,432,343	-1,746,243	-1,958,022
BOE FOOD SERVICES							
			'ACTIVE EMPLOYEE CONTRIBUTION	-305,189	-482,727	-572,433	-589,341
TOTAL FROM EMPLOYEES				-15,405,824	-18,093,570	-20,203,119	-21,931,604
GRANT HEALTH BENEFITS							
			'INTERFUND CONTRIBUTION	-591,962	-934,268	-612,167	-945,876
CITY HEALTH BENEFIT							
			'INTERFUND CONTRIBUTION	-43,632,107	-45,190,505	-48,281,582	-48,371,792
WPCA HEALTH BENEFIT							
			'INTERFUND CONTRIBUTION	-119,508	-112,737	-110,036	-125,000
BOE HEALTH BENEFIT							
			'INTERFUND CONTRIBUTION	-40,718,868	-40,426,584	-43,678,672	-45,401,475
BOE GRANTS HEALTH BENEFIT							
			'INTERFUND CONTRIBUTION	-5,815,783	-5,557,003	-4,653,557	-6,662,778
BOE FOOD SERVICES							
			'INTERFUND CONTRIBUTION	-1,726,393	-1,687,649	-1,856,867	-2,268,059
TOTAL FROM EMPLOYER				-92,604,621	-93,908,746	-99,192,881	-103,774,980
TOTAL REVENUES				-108,010,445	-112,002,316	-119,396,000	-125,706,584
EXPENDED							
GRANT HEALTH BENEFITS							
			APPROPRIATIONS	476,451	1,205,060	900,900	1,169,700
CITY HEALTH BENEFIT							
			APPROPRIATIONS	40,585,498	47,114,130	54,527,300	56,532,484
WPCA HEALTH BENEFIT							
			APPROPRIATIONS	112,276	181,158	150,000	159,900
BOE HEALTH BENEFIT							
			APPROPRIATIONS	50,701,449	47,516,374	54,988,700	58,185,700
BOE GRANTS HEALTH BENEFIT							
			APPROPRIATIONS	5,510,641	6,027,525	6,399,800	6,801,400
BOE FOOD SERVICES							
			APPROPRIATIONS	2,045,139	2,654,229	2,429,300	2,857,400
TOTAL APPROPRIATIONS				99,431,454	104,698,476	119,396,000	125,706,584

FY 2014-2015 ADOPTED GENERAL FUND BUDGET
 BUDGET SUMMARY REVENUE SUMMARY

The primary source of revenues in the City of Bridgeport is property taxes. The second largest source of revenue is Intergovernmental Revenue—which includes aid to public schools, Education Cost Sharing, and funding for federal school lunch programming. Education Cost Sharing funds from the state help to provide essential funding for schools in urban areas where student need is great and local funding for schools can strain local budgets. Bridgeport's Proposed budget is created based on revenue predictions from the State of Connecticut's proposed budget. Our Mayor and the Connecticut Conference of Municipalities have lobbied for more robust support for cities in this fiscal year.

REVENUE SUMMARY

Org#	Object#	FY 2013 Actuals	FY 2014 Budget	2015 Mayor Proposed	FY Council Adopted	Variance
01010	COMPTROLLER'S OFFICE	3,327,395	5,545,958	4,240,785	4,240,785	-1,305,173
01040	TAX COLLECTOR	287,142,752	294,559,891	299,725,260	296,701,087	2,141,196
01041	TAX ASSESSOR	22,363,448	15,465,514	18,116,238	19,097,103	3,631,589
01045	TREASURY	50,325	125,000	125,000	125,000	0
01050	REGISTRAR OF VOTERS	100	100	100	100	0
01060	CITY ATTORNEY	2,565	5,000	5,000	5,000	0
01070	CIVIL SERVICE	7,670	90,100	90,200	90,200	100
01090	TOWN CLERK	1,456,120	1,352,100	1,352,100	1,352,100	0
01108	INFORMATION TECHNOLOGY SERVICE	932	250	250	250	0
01250	POLICE ADMINISTRATION	5,811,475	6,374,550	6,374,550	6,384,550	10,000
01260	FIRE DEPARTMENT ADMINISTRATION	192,812	204,425	207,425	207,425	3,000
01285	WEIGHTS & MEASURES	73,105	76,000	76,000	76,000	0
01290	EMERGENCY OPERATIONS CENTER	64,006	0	0	0	0
01300	PUBLIC FACILITIES ADMINISTRATION	900,589	886,800	912,800	912,800	26,000
01325	SANITATION & RECYCLING	19,013	10,400	19,400	19,400	9,000
01341	BEARDSLEY ZOO / CAROUSEL	336,632	0	0	360,000	360,000
01350	RECREATION	51,620	67,000	67,000	67,000	0
01355	PARKS ADMINISTRATION	2,073,006	2,514,606	2,514,606	2,514,606	0
01375	AIRPORT	787,873	849,264	891,700	891,700	42,436
01385	ENGINEERING	5,476	4,000	5,000	5,000	1,000
01450	OPEN ADMINISTRATION	349,980	455,000	455,000	455,000	0
01455	BUILDING DEPARTMENT	2,455,877	3,603,000	3,560,500	4,910,500	1,307,500
01456	ZONING, BOARD OF APPEALS	26,489	35,000	35,000	35,000	0
01457	ZONING COMMISSION	211,325	170,400	170,400	170,400	0
01552	VITAL STATISTICS	474,402	490,580	490,580	490,580	0
01554	COMMUNICABLE DISEASE CLINIC	31,032	0	0	0	0
01555	ENVIRONMENTAL HEALTH	324,359	354,200	354,200	354,200	0
01556	HOUSING CODE	18,020	17,700	17,700	17,700	0
01558	LEAD PREVENTION PROGRAM	1,360	0	0	0	0
01600	GENERAL PURPOSE BONDS PAYAB	3,271,387	2,755,383	2,755,383	2,755,383	0
01610	OTHER FINANCING USES	315,511	100,000	100,000	275,000	175,000
01863	BOE ADMINISTRATION	164,261,018	166,551,191	164,515,344	164,515,344	-2,035,847
01875	TRANSPORTATION	1,575,990	1,338,356	1,485,004	1,485,004	146,648
01900	NUTR-NUTRITION	13,682,380	14,304,062	14,304,062	14,304,062	0
TOTALS		511,666,043	518,305,830	522,966,587	522,818,279	4,512,449

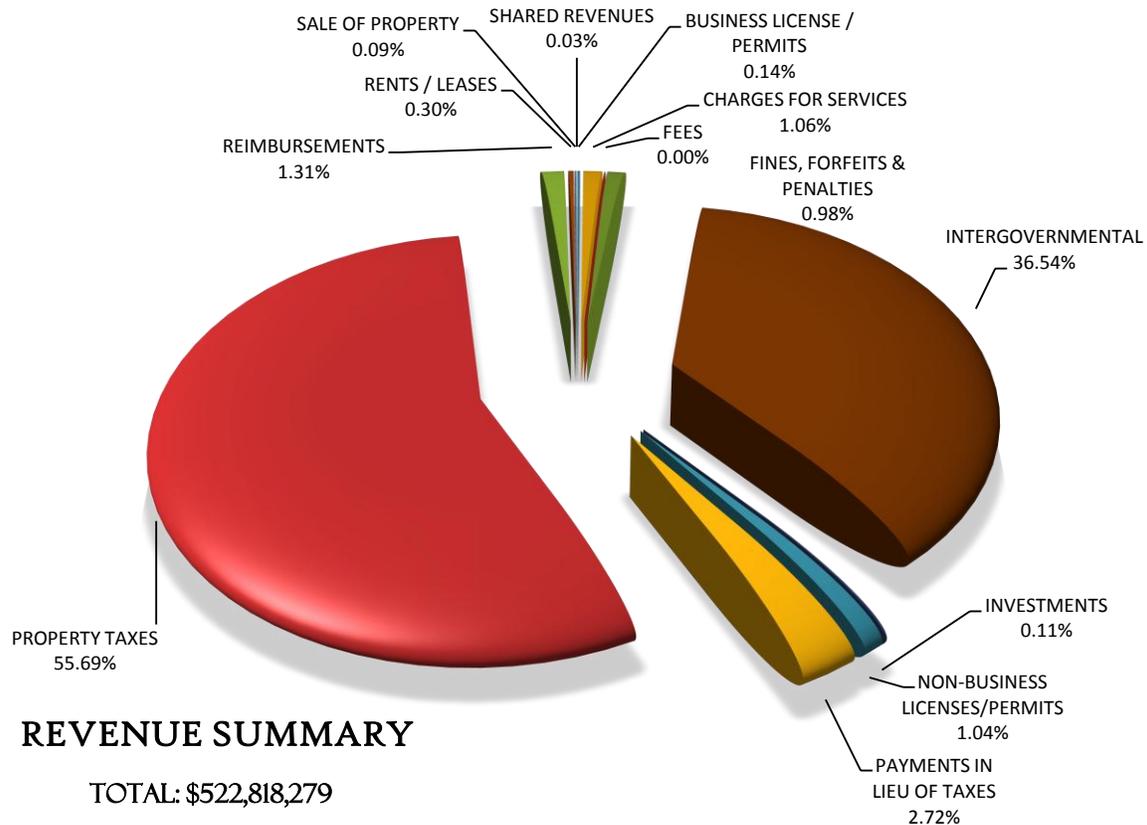
FY 2014-2015 ADOPTED GENERAL FUND BUDGET
 BUDGET SUMMARY REVENUE SUMMARY

REVENUE SUMMARY

BY AGENCY TYPE

The City of Bridgeport's revenues rely heavily on Property Taxes & Intergovernmental Revenue.

Rev Cat/Type	FY 2013 Actuals	FY 2014 Budget	2015 Mayor Proposed	2015 Council Adopted	Variance
LICENSES/PERMITS	671,718	729,825	729,825	729,825	0
CHARGE FOR SERVICES	5,868,062	5,511,900	5,520,000	5,530,000	18,100
FEES	19,286	21,980	21,980	21,980	0
FINES/PENALTIES	4,520,952	4,540,180	5,149,180	5,149,180	609,000
INTERGOVERNMENTAL	193,157,356	190,849,172	190,121,182	191,017,288	168,116
INVESTMENTS	550,325	575,000	575,000	575,000	0
NON BUSINESS LICENSE	2,982,454	4,122,500	4,080,000	5,430,000	1,307,500
PYMNT IN LIEU OF TAX	14,430,062	12,375,913	14,098,095	14,207,854	1,831,941
PROPERTY TAX	282,162,048	289,871,574	294,224,017	291,174,844	1,303,270
REIMBURSEMENTS	5,372,153	7,764,716	6,468,802	6,828,802	-935,914
RENTS/LEASES	1,261,305	1,517,870	1,548,306	1,548,306	30,436
SALE OF PROPERTY	481,094	270,000	270,000	445,000	175,000
SHARED REVENUE	189,228	155,200	160,200	160,200	5,000
TOTAL REVENUE	511,666,043	518,305,830	522,966,587	522,818,279	4,512,449



FY 2014-2015 ADOPTED GENERAL FUND BUDGET
 BUDGET SUMMARY PERSONNEL SUMMARY

APPROPRIATION SUMMARY

BY AGENCY CATEGORY

Function	Function Description	FY 2013		2015 Mayor	2015 Council	Variance
		Actuals	FY 2014 Budget	Proposed	Adopted	
01	GENERAL GOVERNMENT	39,039,364	40,760,081	34,644,900	37,158,538	-3,601,543
02	PUBLIC SAFETY	153,178,161	148,590,303	152,493,890	154,529,577	5,939,274
03	PUBLIC FACILITIES	44,781,283	50,432,775	50,370,315	51,541,749	1,108,974
04	OPED	10,862,312	11,125,786	11,144,677	11,154,422	28,636
05	HEALTH & SOCIAL SERVICES	4,796,618	5,035,284	3,363,202	5,108,402	73,118
06	DEBT / OTHER USES	4,567,140	4,104,128	4,203,096	4,203,096	98,968
07	LIBRARIES	5,974,981	6,877,801	6,817,333	6,829,089	-48,712
08	EDUCATION	219,830,027	221,013,895	229,649,665	222,013,895	1,000,000
09	FOOD SERVICE	13,779,415	14,046,472	14,046,472	14,046,472	0
10	OTHER BOE	14,777,193	16,233,038	16,233,038	16,233,038	0
	TOTAL APPROPRIATIONS	511,586,492	518,219,563	522,966,587	522,818,279	4,598,716

GENERAL FUND BUDGET

BY APPROPRIATION TYPE

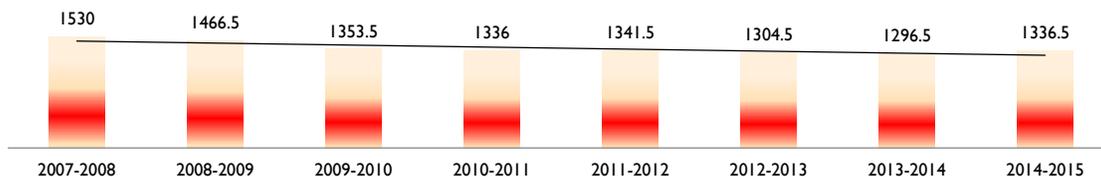
Char Code	Char Code Description	FY 2013	FY 2014	2015 Mayor	2015 Council	Variance
		Actuals	Budget	Proposed	Adopted	
01	PERSONNEL SERVICES	209,821,881	212,307,530	219,515,535	219,554,066	7,246,536
02	OTHER PERSONNEL SERVICES	30,195,836	22,474,126	22,127,630	22,060,517	-413,609
03	FRINGE BENEFITS	122,474,617	118,980,177	117,675,769	117,693,936	-1,286,240
04	OPERATIONAL EXPENSES	40,783,117	44,795,713	42,804,757	42,388,158	-2,407,555
05	SPECIAL SERVICES	41,483,485	44,813,816	44,295,684	43,976,830	-836,987
06	OTHER FINANCING USES	66,827,556	74,848,201	76,547,212	77,144,772	2,296,571
	TOTAL APPROPRIATIONS	511,586,492	518,219,563	522,966,587	522,818,279	4,598,716

PERSONNEL SUMMARY

PERSONNEL TRENDS

	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
GENERAL GOVERNMENT	185	179.5	173	176	177	168	166	167
PUBLIC SAFETY	912	911	858	834	835	811	807	848
PUBLIC FACILITIES	139	144	136.5	136.5	136.5	131	126	126.5
PARKS, RECREATION, AGING	54	47	46	46	45	43	43	43
TRANSPORTATION	22	21	21	21	21	19	19	18
PLANNING & DEVELOPMENT	40	44	38	37.5	39.5	38.5	39.5	39.5
HEALTH & SOCIAL SERVICES	100	51	22	25	26	30	31	30.5
HUMAN SERVICES	9	9	7	8	8.5	11	11	11
LIBRARIES	69	60	52	52	53	53	54	53
TOTAL	1530	1466.5	1353.5	1336	1341.5	1304.5	1296.5	1336.5

TOTAL EMPLOYEES



FY 2014-2015 ADOPTED GENERAL FUND BUDGET
BUDGET SUMMARY PERSONNEL SUMMARY

The proposed budget provides for level staffing as stated in the Mayor's transmittal letter with the inclusion of 39 new funded positions. These positions are mandated to be included in FY 2014-2015 as they are police (21) and Fire (16) recruits hired through the Federal Cops Hiring and Safer Grants. The other 2 new positions are for (2) Fire Inspectors. State inspection requirements along with development projects, justifies the increase. Through the Finch administration, there has been a reduction of over 233 direct service positions in keeping with its mission of providing CORE services to the public, first and foremost. Additionally, this budget once again includes in every department TOTAL personnel costs such as Medicare, social security, pension and health care. Although health care is determined on a COBRA basis and not true cost, as the City is on claim payout, it is a fair representation of how and where the total value is paid. This is another milestone in the Finch's Administration philosophy regarding fiscal integrity and more transparent governance. This budget continues to direct the City's labor force to the delivery of Core and Core-supportive services. City Charter mandates: Administering and affecting governance; educating; protection of persons and property; promotion of sanitation, recycling, and blight removal; maintenance of the City's physical assets including buildings, roads, parks and fleet; promotion of housing and economic development; and regulatory oversight of environmental, building, code and zoning compliance.

FY 2014-2015 ADOPTED GENERAL FUND BUDGET
 BUDGET SUMMARY TAX RATE DETERMINATION TABLE

USES OF FUNDS

Function	Function Description	FY 2013		2015 Mayor	2015 Council	Variance
		Actuals	FY 2014 Budget	Proposed	Adopted	
01	GENERAL GOVERNMENT	39,039,364	40,760,081	34,644,900	37,158,538	-3,601,543
02	PUBLIC SAFETY	153,178,161	148,590,303	152,493,890	154,529,577	5,939,274
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10	OTHER BOE	14,777,193	16,233,038	16,233,038	16,233,038	0
TOTAL APPROPRIATIONS		511,586,492	518,219,563	522,966,587	522,818,279	4,598,716

SOURCES OF FUNDS

Rev Cat/Type	FY 2013 Actuals	FY 2014 Budget	2015 Mayor Proposed	2015 Council Adopted	Variance
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FEES	19,286	21,980	21,980	21,980	0
FINES/PENALTIES	4,520,952	4,540,180	5,149,180	5,149,180	609,000
INTERGOVERNMENTAL	193,157,356	190,849,172	190,121,182	191,017,288	168,116
INVESTMENTS	550,325	575,000	575,000	575,000	0
NON BUSINESS LICENSE	2,982,454	4,122,500	4,080,000	5,430,000	1,307,500
PYMNT IN LIEU OF TAX	14,430,062	12,375,913	14,098,095	14,207,854	1,831,941
PROPERTY TAX	282,162,048	289,871,574	294,224,017	291,174,844	1,303,270
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RENTS/LEASES	1,261,305	1,517,870	1,548,306	1,548,306	30,436
SALE OF PROPERTY	481,094	270,000	270,000	445,000	175,000
SHARED REVENUE	189,228	155,200	160,200	160,200	5,000
TOTAL REVENUE	511,666,043	518,305,830	522,966,587	522,818,279	4,512,449

TAX RATE DETERMINATION

TAX RATE DETERMINATION	FY2014 ADOPTED	FY2015 ADOPTED
GRAND LIST (adjusted for supplemental MV)	7,052,118,795	6,989,972,364
LEVY CHANGES / ELDERLY TAX PROGRAMS	16,536,040	28,618,842
ADJUSTED GRAND LIST	7,068,654,835	7,018,591,206
COLLECTION RATE	97.30%	97.30%
AMOUNT TO BE RAISED	6,877,801,154	6,829,089,243
TAX RATE / \$1,000 ASSESSED VALUE	41.85520	42.19810
PRIOR YEAR TAX RATE / \$1,000 OF ASSESSMENT	287,871,743	288,174,591
CHANGE +/- FROM PRIOR YEAR	0.743	0.343
MIL RATE	41.855	42.198

FY 2014-2015 ADOPTED GENERAL FUND BUDGET
 BUDGET SUMMARY TAX RATE DETERMINATION TABLE

HOW YOUR BRIDGEPORT TAXES ARE DETERMINED

Taxes are assessed as of October 1, they are levied (or collected) on the following July 1, and are due in two installments due July 1 and January 1. Liens are filed on the last day of the fiscal year. Taxes are based on the assessed value multiplied by the current mill rate. One mill is equal to \$1.00 of tax for each \$1,000 of assessment.

Mill Rate: 42.198 mills (.042198)

Assessed value is \$200,000	
Mill Rate: 42.198 mills (.042198)	\$200,000 x .042198 = \$8,439

Properties are assessed based on a formula that calculates 70% of their assessed fair market value. The property in Bridgeport, and throughout the state of Connecticut, was recently reevaluated according to the 5 year assessment schedule mandated by State of Connecticut Statutes.

Revaluation is a mass appraisal of all property within an assessment jurisdiction (i.e., the City of Bridgeport) to equalize assessed values. A city-wide reassessment of real properties is conducted to assign fair market values to all properties. This assessment allows a balancing of the city's real property tax burden among taxpayers.

MILL RATE HISTORY

Current mill rate fiscal year 2014-2015: 42.198

- mill rate fiscal year 2013-2014: 41.85
- mill rate fiscal year 2012-2013: 41.11
- mill rate fiscal year 2011-2012: 39.64
- mill rate fiscal year 2010-2011: 39.64
- mill rate fiscal year 2009-2010: 38.73
- mill rate fiscal year 2008-2009: 44.58
- mill rate fiscal year 2007-2008: 41.28
- mill rate fiscal year 2006-2007: 42.28
- mill rate fiscal year 2005-2006: 40.32
- mill rate fiscal year 2004-2005: 38.99

FY 2014-2015 ADOPTED GENERAL FUND BUDGET
BUDGET SUMMARY APPROPRIATION CATEGORY

PERSONNEL SERVICES

Full Time Earned Salaries
Part Time Earned Salaries
Temporary/Seasonal Earned Pay
Distributed Pay by Attendance /
Absences

OTHER PERSONNEL SERVICES

Overtime Pay
Outside Overtime Pay
Long Term Acting Pay
Temporary Acting Pay
Shift Differential Pay
Permanent Shift Pay
Holiday Pay
Longevity Pay
Compensatory Pay

FRINGE BENEFITS

Employee Allowance
Uniform
Laundry
Moving Expense Reimbursement
City-owned Vehicle Benefit
Health Related Employee Benefits
Health
Vision
Dental
Life insurance
Workers' Compensation
Unemployment Compensation
Health Benefits Buyout
Retiree Benefits
Fringe Benefits and Pensions
Employee Assistance Program

OPERATIONAL EXPENSES

(MAJOR CATEGORIES)

Office Supplies
Medical Supplies
Automotive Services and Supplies
Utilities
Electricity
Water
Natural Gas
Heating Oil
Copy Equipment and Supplies
Computer Equipment, Software and
Supplies
Advertising
Subscriptions
Building Maintenance
Membership/Registrations
Postage and Printing services
Vehicle Maintenance

SPECIAL SERVICES

Legal Services
Training Services
Actuarial Services
Computer Maintenance
Auditing Services
Office Equipment Maintenance
Contract Services
Legal / Property Claims
Tuition Reimbursements

OTHER FINANCING USES

Debt Service
Principal Payments
Interest Payments
Debt Service Refunding
Sewer Bonds
Pension Obligation Bonds
Fire Equipment Notes Payable
Attrition
Contingencies
Required Reserves
Supportive Contributions

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BRIDGEPORT AT A GLANCE

FORM OF GOVERNMENT

Bridgeport is governed by its City Charter which was adopted by the state legislature in 1907 and revised in 1912 and 1992. The city operates under a Mayor-City Council form of government. The Mayor serves a four-year term. The Mayor sets policy, makes nominations and appointments to boards and commissions, and presides at City Council meetings. In addition, the Mayor acts as official City representative and liaison with various governmental and private agencies and oversees the financial aspects of the City government. Mayoral authority comes from the City of Bridgeport's charter, Municipal Code, and the State of Connecticut General Statutes.

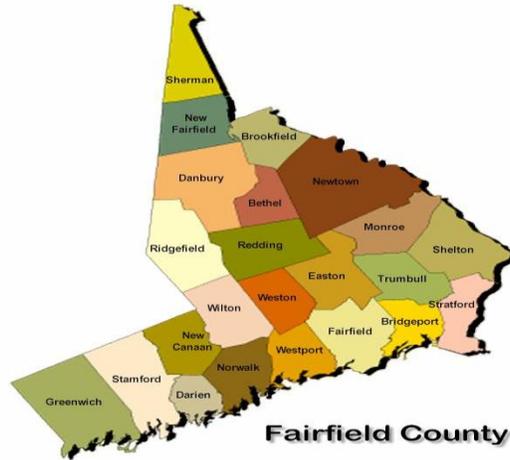
The City Council consists of 20 members elected to two-year terms. Each of the ten council districts is represented by two council members. The City Council holds regular meetings twice per month. Major responsibilities of the City Council include enacting ordinances necessary to govern the City and adopting the budget. Together the Mayor and the City Council oversee the five line divisions: City Clerk, Water Pollution Control Authority, Libraries, Department of Education, and the Registrar of Voters.

The Chief Administrative Officer (CAO), a mayoral appointee, is responsible for coordinating the management and implementation of operational policies and practices for the Mayor. The CAO is the liaison between the Mayor and the head administrators of the City's departments which include: The Office of Policy & Management, Civil Service, the Fire Department, the Police Department, Planning & Economic Development, Finance, Public Facilities, Health & Social Services, Labor Relations, the City Attorney, Weights & Measures, and Information Technology.

The only elected board in the City, aside from the City Council, is the Board of Education. This board consists of nine members elected to staggered four-year terms, and meets once a month. In addition, there are 18 appointed boards and commissions whose members are volunteers who have been appointed by the Mayor. These consist of the following: Board of Assessment Appeals, Board of Public Purchases, Bridgeport Redevelopment Agency, Cable Advisory Board, Civil Service Commission, Commission on Aging, Ethics Commission, Fair Housing Commission, Fair Rent Commission, Fire Commission, Harbor Management Commission, Historic Commission No. 1, Housing Authority, Housing Site Development Agency, Parks Commission, Planning & Zoning Commission, Police Commission, Port Authority Commission, Stratfield Historic District Commission, Water Pollution Control Authority Commission and the Zoning Board of Appeals. Additionally, the City appoints members to serve on the boards of regional planning agencies including the Greater Bridgeport Regional Planning Agency and the Greater Bridgeport Transit Authority.

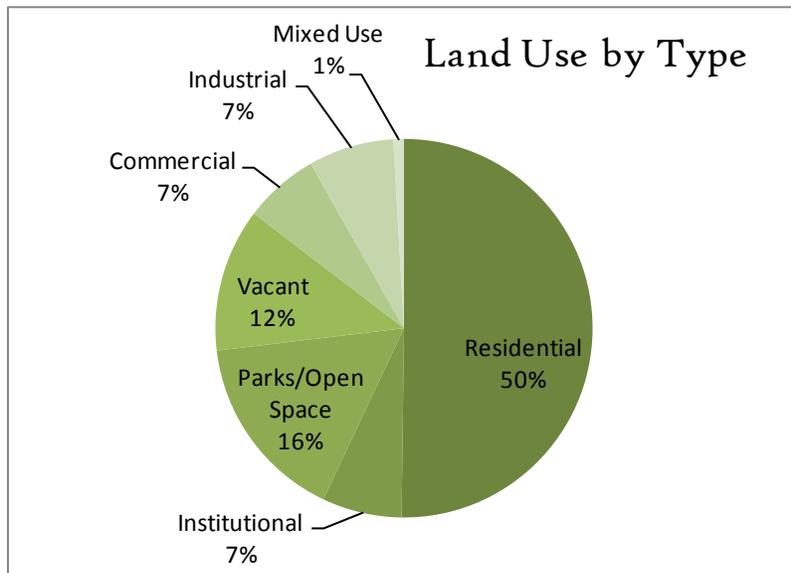
GEOGRAPHY

Bridgeport is Connecticut's largest city with a population estimated at 146,425 residents. Located along Long Island Sound at the mouth of the Pequonnock River, the city has an area of 19.4 square miles. Bridgeport experiences warm to hot and humid summers and cold, snowy winters. These seasonal extremes are somewhat moderated by Long Island Sound. This results in a lower average temperature in summer and moderate snowfall, as compared to our neighbors inland. The city receives 41.7 inches of precipitation and around 25.6 inches of snowfall in an average year. The snowiest winter on record occurred in 1996 when Bridgeport received 76.8 inches in total accumulation. Bridgeport is located on Long Island Sound and is bordered by Fairfield, Connecticut to the West, Stratford, Connecticut to the East, and Trumbull, Connecticut to the North.



PHYSICAL DESCRIPTION

Total Area: 19.4 square miles
 Land Area: 16 square miles
 Water Area: 3.4 square miles



COMMUNITY PROFILE

Bridgeport was originally a part of the township of Stratford. The first recorded settlement here was made in 1659. It was called Pequonnock until 1695, when its name was changed to Stratfield, due to its location between the already existing towns of Stratford and Fairfield. In 1800 the borough of Bridgeport was chartered and in 1821 the township was incorporated. The city was not chartered until 1836. The city's location on the deep Newfield Harbor supported shipbuilding and whaling endeavors in the mid 19th century. Later, rapid industrialization and the presence of the railroad made Bridgeport an ideal manufacturing center producing Bridgeport milling machines, saddles, corsets, carriages, brass fittings, sewing machines and ammunition. By 1930, Bridgeport was an industrial center with more than 500 factories and a thriving immigrant population.

FY 2014-2015 ADOPTED GENERAL FUND BUDGET
BUDGET SUMMARY BRIDGEPORT IN CONTEXT

In the early 21st century, Bridgeport is rebounding from a loss of jobs and population, and is transitioning into a role as both a bedroom community for New York City, and as oasis of relatively low-cost housing in the otherwise prohibitively expensive Fairfield County. Located just 60 miles from New York City and 60 miles from Hartford, CT, Bridgeport is accessible via a variety of transportation modes, it is ideally suited to families seeking a refuge from the high cost of living in lower Fairfield county.

Bridgeport supports two large hospitals—St. Vincent’s and Bridgeport Hospital. It is located on the Metro-North commuter line, which offers daily service to New York City, and regional service to the shoreline of Connecticut and to the Waterbury area. Bridgeport is also a stop on Amtrak’s train lines, including the high-speed Acela service. Ferry service to Port Jefferson, Long Island is offered from Bridgeport’s harbor, and local and interstate bus service is also available. The port of Bridgeport is one of three deep-water ports in the state. Bridgeport owns Stratford’s Sikorsky Memorial Airport. Bridgeport’s location in the middle of a confluence of highways—among them Interstate 95, the Merritt Parkway, Route 8 & Route 25, and Route 1 connect the City to many other regions. Institutions of higher learning housed in the City include The University of Bridgeport, Housatonic Community College, St. Vincent’s College, and Bridgeport Hospital School of Nursing. The Bridgeport School system educates more than 20,000 children, making it the second largest school system in the state.

The Arena at Harbor Yard and the Klein Memorial Auditorium host regional and national performances of musical acts and sporting events. Regional theater is in evidence at the Downtown Cabaret Theatre and the Bridgeport Theatre Company. Additionally, the City of Bridgeport is home to 45 parks which encompass 1,330 acres of open space.

DEMOGRAPHICS AND ECONOMICS

Bridgeport is Connecticut’s largest city with a population estimated at 146,425 residents.

The Bridgeport economy, like the State economy, continues to be impacted by the effects of the national, regional, and statewide recession that started in 2003. The City’s annual average unemployment rate is 11.8%, down slightly from 12.1% annual average last year.

The City of Bridgeport’s tax base continues to hold steady, Bridgeport’s 2013 Grand List grew by 0.9 percent to a total Net Grand List of \$7 billion.

By category, the changes in the Grand List are as follows: net motor vehicles increased by 1.7 percent, or \$6.9 million; net personal property increased by 0.95 percent, or \$61 million; and net real property decreased by .084 percent or \$4.9 million. The overall Gross Grand List (prior to deduction of all exemptions and exempt property) increased by \$53,484,330 million. Exempt real estate now comprises \$3,203,551,376 billion, an increase of 1.7 percent over 2011.

FY 2014-2015 ADOPTED GENERAL FUND BUDGET
 BUDGET SUMMARY BRIDGEPORT IN CONTEXT

TAX REVENUES BY SOURCE, GOVERNMENTAL FUNDS
 LAST TEN FISCAL YEARS 2004-2013

Fiscal Year	Real Estate	Personal Property	Motor Vehicle	Total
2004	132,425,203	24,949,676	17,098,379	174,473,258
2005	164,534,675	18,108,550	12,072,367	194,715,592
2006	174,424,859	20,446,933	13,770,384	208,642,176
2007	183,690,496	22,352,699	15,270,656	221,313,851
2008	183,892,848	27,243,385	15,891,974	227,028,207
2009	230,926,963	24,496,725	14,343,553	269,767,241
2010	224,429,907	31,097,659	15,181,089	270,708,655
2011	235,380,246	31,814,553	14,853,112	282,047,911
2012	231,147,846	31,242,492	17,044,538	279,434,876
2013	237,452,454	28,608,729	20,026,111	286,087,294
Change 2004-2014	79.31%	14.67%	17.12%	63.90%

PRINCIPAL PROPERTY TAXPAYERS IN BRIDGEPORT 2012 vs 2004

Em	2012			2004		
	Taxable Assessed Value	Rank	Percentage of Total City Taxable Assessed Value	Taxable Assessed Value	Rank	Percentage of Total City Taxable Assessed Value
WHEELABRATOR BPT LP	\$ 320,948,352	1	4.59%			
UNITED ILLUMINATING CO, INC	\$ 211,997,036	2	2.18%	\$ 42,423,428	4	1.22%
PSEG POWER CONNECTICUT	\$ 152,689,120	3	0.85%	\$ 82,622,832	1	2.37%
PEOPLE'S UNITED BANK	\$ 59,729,464	4	0.85%	\$ 63,876,471	3	1.84%
CONNECTICUT LIGHT & POWER	\$ 55,423,829	5	0.79%			
BRIDGEPORT ENERGY LLC	\$ 36,166,277	6	0.51%	\$ 76,241,958	2	2.19%
SOUTHERN CT GAS CO- ENERGY EA	\$ 34,364,683	7	0.49%	\$ 25,196,002	6	0.72%
WATERMARK 3030 PARK LLC	\$ 30,809,473	8	0.44%			
AT & T MOBILITY LLC	\$ 29,750,520	9	0.42%	\$ 40,433,403	5	1.16%
SUCCESS VILLAGE APTS INC	\$ 24,276,970	10	0.35%			
AQUARION WATER CO OF CT				\$ 23,697,220	7	0.68%
SHORELINE STAR GREYHOUND				\$ 13,122,469	8	0.38%
BRIDGEPORT HEALTH CARE				\$ 12,153,753	9	0.37%
1000 LAFAYETTE				\$ 11,474,942	10	0.37%
TOTAL	956,155,724		11.47%	391,242,478		11.30%

FY 2014-2015 ADOPTED GENERAL FUND BUDGET
 BUDGET SUMMARY BRIDGEPORT IN CONTEXT

PRINCIPAL EMPLOYERS IN BRIDGEPORT: 2013 vs 2004

PRINCIPAL EMPLOYERS	2013			2004		
	Employees	Rank	Percentage of Total City Employment	Employees	Rank	Percentage of Total City Employment
St. Vincent's Medical Center	2,224	1	3.84%	2,200	3	3.81%
Bridgeport Hospital	2,017	2	3.84%	2,700	1	4.67%
People's United Bank	1,115	3	2.00%	2,400	2	4.15%
University of Bridgeport	725	4				
Bridgeport Health Care Center	550	5	1.25%	1,100	4	1.90%
Sikorsky Aircraft (United Technologies)	550	6	0.95%	600	5	1.04%
Prime Line Resources	496	7	0.86%			
Lacey Manufacturing Company	350	8	0.60%	350	8	0.61%
Watermark	204	9	0.35%			
Housatonic Community College	200	10	0.35%			
AT&T				450	6	0.78%
RBS National Bank				425	7	0.74%
Bodine Assembly				275	9	0.48%
Pitney Bowes				220	10	0.38%
Total Top Ten Employees	8,431			10,720		

POPULATION IN BRIDGEPORT/SURROUNDING AREA 1990-2012

AREA	1990	2000	2012*	CHANGE 1990-2012	
				NUMBER	PERCENT
BRIDGEPORT	141,686	139,529	145,638	3,952	2.8%
FAIRFIELD COUNTY CT	827,645	882,567	933,835	106,190	12.8%

Note that the population estimate for Bridgeport listed here is actually the 2011 population estimate from the US Census. The Fairfield County estimate is for 2012.

In terms of demographics, the population of Bridgeport is on the whole less affluent and more diverse than the rest of Fairfield County. Median household income is lower than our Fairfield County neighbors, and our population on the whole is younger, has completed less education, and has a higher likelihood of speaking a language other than English at home. Our unemployment rates are higher, and poverty impacts the lives of our residents in greater numbers than in the rest of Fairfield County.

FY 2014-2015 ADOPTED GENERAL FUND BUDGET
 BUDGET SUMMARY BRIDGEPORT IN CONTEXT

POPULATION CHARACTERISTICS

Population	Bridgeport	Fairfield County	Connecticut
Population, 2011 estimate	N/A	N/A	3,580,709
Population, 2010	144,229	916,829	3,574,097
Population, percent change, 2000 to 2010	3.4%	3.9%	4.9%
Population, 2000	139,529	882,567	3,405,565
Persons under 5 years, percent, 2010	7.4%	6.2%	5.7%
Persons under 18 years, percent, 2010	25.0%	24.8%	22.9%
Persons 65 years and over, percent, 2010	10.0%	13.5%	14.2%
Female persons, percent, 2010	51.5%	51.4%	51.3%
Population Characteristics			
White persons, percent, 2010 (a)	39.6%	74.8%	77.6%
Black persons, percent, 2010 (a)	34.6%	10.8%	10.1%
American Indian and Alaska Native persons, percent, 2010 (a)	0.5%	0.3%	0.3%
Asian persons, percent, 2010 (a)	3.4%	4.6%	3.8%
Native Hawaiian and Other Pacific Islander, percent, 2010 (a)	0.1%	0.0%	0.0%
Persons reporting two or more races, percent, 2010	4.3%	2.6%	2.6%
Persons of Hispanic or Latino origin, percent, 2010 (b)	38.2%	16.9%	13.4%
White persons not Hispanic, percent, 2010	22.7%	66.2%	71.2%
Households			
Living in same house 1 year & over, 2006-2010	85.0%	88.8%	87.4%
Foreign born persons, percent, 2006-2010	26.6%	20.1%	13.2%
Language other than English spoken at home, pct age 5+, 2006-2010	45.6%	27.4%	20.6%
High school graduates, percent of persons age 25+, 2006-2010	73.5%	88.3%	88.4%
Bachelor's degree or higher, pct of persons age 25+, 2006-2010	15.8%	43.6%	35.2%
Mean travel time to work (minutes), workers age 16+, 2006-2010	26.4	28	24.6
Housing units, 2010	57,012	361,221	1,487,891
Homeownership rate, 2006-2010	45.2%	70.7%	69.2%
Housing units in multi-unit structures, percent, 2006-2010	68.4%	35.5%	34.6%
Median value of owner-occupied housing units, 2006-2010	\$236,000	\$477,700	\$296,500
Households, 2006-2010	52,281	331,782	1,359,218
Persons per household, 2006-2010	2.66	2.66	2.52
Per capita money income in past 12 months (2010 dollars) 2006-2010	\$19,854	\$48,295	\$36,775
Median household income 2006-2010	\$41,047	\$81,268	\$67,740
Persons below poverty level, percent, 2006-2010	20.8%	8.0%	9.2%
Businesses			
Total number of firms, 2007	8,695	108,910	332,150
Black-owned firms, percent, 2007	23.7%	4.7%	4.4%
American Indian- and Alaska Native-owned firms, percent, 2007	S	0.4%	0.5%
Asian-owned firms, percent, 2007	4.4%	3.3%	3.3%
Native Hawaiian and Other Pacific Islander-owned firms, percent, 2007	F	F	0.0%
Hispanic-owned firms, percent, 2007	14.3%	5.9%	4.2%
Women-owned firms, percent, 2007	30.8%	28.6%	28.1%
Sales/Manufacturing			
Manufacturers shipments, 2007 (\$1000)	946,810	20,028,377	58,404,898
Merchant wholesaler sales, 2007 (\$1000)	794,333	78,881,637	107,917,037
Retail sales, 2007 (\$1000)	1,122,181	15,702,222	52,165,480
Retail sales per capita, 2007	\$8,250	\$17,661	\$14,953
Accommodation and food services sales, 2007 (\$1000)	D	1,861,946	9,138,437
Geography			
Land area in square miles, 2010	15.97	624.89	4,842.36
Persons per square mile, 2010	9,029.0	1,467.2	738.1

FY 201(-201) 58CDH98 GENERAL FUND BUDGET
 BUDGET SUMMARY BRIDGEPORT IN CONTEXT

While Bridgeport is not the only city in Connecticut faced with the fallout from the housing crisis, it is evident that urban homeowners and minorities were particularly vulnerable to predatory lending practices. Defaults are three times more likely to happen in minority-concentrated areas compared with white ones. Even when an African-American family earn as much as a white family, they're still more likely to be victimized by predatory lenders. For example, an African-American household making \$68,000 a year is five times as likely as a white household making the same amount of money – or less – to hold high-interest subprime mortgages, according to the *New York Times*. That makes it five times as hard to hold onto their homes. Eighty-five percent of the neighborhoods worst-hit by the crisis — where the default rate is at least double the regional average — have a majority of African-American and Latino homeowners.

2012 BRIDGEPORT FORECLOSURES

January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
Data Not Available	168	247	278	297	169	352	327	253	216	170	169	2646

Source: Warren Group Foreclosure Data Reporting Service

FEDERAL FUNDING FOR NEIGHBORHOOD STABILIZATION

Bridgeport's housing crisis is the worst in the state of Connecticut. At the core of the housing crisis in Bridgeport are four underlying issues:

- 1) Bridgeport has a disproportionate share of poor households, both in our region and Fairfield County, and within the state.
- 2) Some neighborhoods in Bridgeport have a disproportionate share of poor households. The concentration of poverty on a neighborhood level made residents in these neighborhoods more vulnerable to predatory lending practices in these neighborhoods.
- 3) Housing stocks in Bridgeport are older, smaller, and more costly to maintain than other regions in the state and in the country. 31% of the housing stock in Bridgeport was constructed before 1939. An additional 34.9% of housing stock was constructed between 1940-1959. In addition, 7.5% of properties in Bridgeport are vacant, and according to the 2000 Census, 2.4% of local housing stock was likely abandoned—3 times the national average.
- 4) Finally, Bridgeport is housing more poor people than any other city in Connecticut.

Bridgeport has developed a strategy to tackle the problem which involves a two-pronged approach:

- Stabilizing neighborhoods by providing the mechanism for property purchase and financing that can spur sustainable home ownership.
- Rehabilitating, redeveloping or demolishing severely dilapidated properties.

In December of 2008, HUD (Housing & Urban Development) approved \$25 million in funding for Connecticut for the federal Neighborhood Stabilization Program (NSP). Bridgeport was successful in lobbying for the greatest share of the \$25 million, and will received \$5,865,300 to aid struggling subprime borrowers.

Additionally, over the past year, the City of Bridgeport has seen an increase in the number of residents facing foreclosure. Bridgeport has increasingly recognized the harm done to homeowners (both families who refinance their homes and new buyers) and neighborhoods through the sharp increase of the issuance of subprime loans. Perhaps most damaging among subprime loan products are Adjustable Rate Mortgages (ARMs), exploding ARMs, no document loans and other products that do not require lenders to take into account the loan's long-term affordability for the borrower. The magnitude of the City's housing crisis has no parallel in Connecticut, which is why the City received the highest allocation of Neighborhood Stabilization funds.

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BRIDGEPORT IN CONTEXT

Connecticut's large cities are regional hubs for jobs, health care facilities, colleges and universities and cultural centers. But Connecticut's cities experience poverty rates that are twice as high as the state average. They are home to more than half of Connecticut's homeless population, and we educate a student population that is multi-ethnic & lingual, who are poorer than their neighbors in commuting suburbs. In Connecticut, 5.2% of children speak a language other than English at home, in Bridgeport 13.4% of children speak a language other than English at home. Connecticut's cities suffer from shouldering a disproportionate share of tax-exempt infrastructure, and so the property tax rate for residents ends up being higher than in neighboring suburbs. The cities of Connecticut struggle to balance budgets, provide services, and maintain services while keeping life affordable for our residents. This section of the book looks at Bridgeport in the context of our peer communities to offer a more complete view of our place among our municipal peers.

Our services and employment opportunities mean that our employers support many families who do not reside within our borders.

<i>Commuters into Bridgeport from:</i>		<i>Commuters into New Haven from:</i>		<i>Commuters into Hartford from:</i>		<i>Commuters into Waterbury from:</i>	
Stratford	3,997	Hamden	7,829	West Hartford	8,116	Watertown	2,385
Shelton	2,563	West Haven	5,364	Manchester	5,200	Naugatuck	2,162
Trumbull	2,288	Branford	3,701	East Hartford	4,859	Wolcott	1,978
Fairfield	2,244	East Haven	3,577	Wethersfield	3,576	Cheshire	1,105
Milford	2,115	North Haven	2,864	Windsor	3,493	New Haven	1,075
Monroe	1,180	Guilford	2,213	Newington	3,342	Prospect	1,003
Stamford	995	Wallingford	2,210	Glastonbury	3,316	Middlebury	747
Norwalk	795	Milford	2,014	New Britain	3,088	Southington	704
West Haven	763	North Branford	1,402	Bloomfield	2,730	Meriden	685
Total	16,940	Total	31,174	Total	37,720	Total	11,844

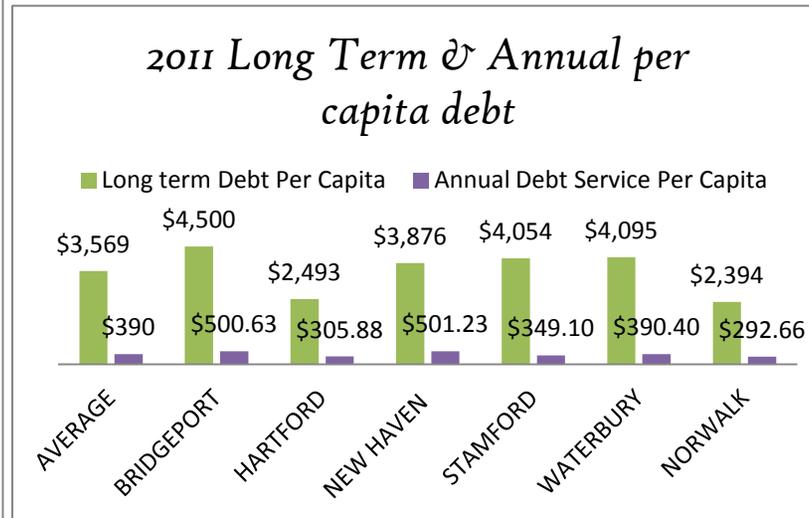
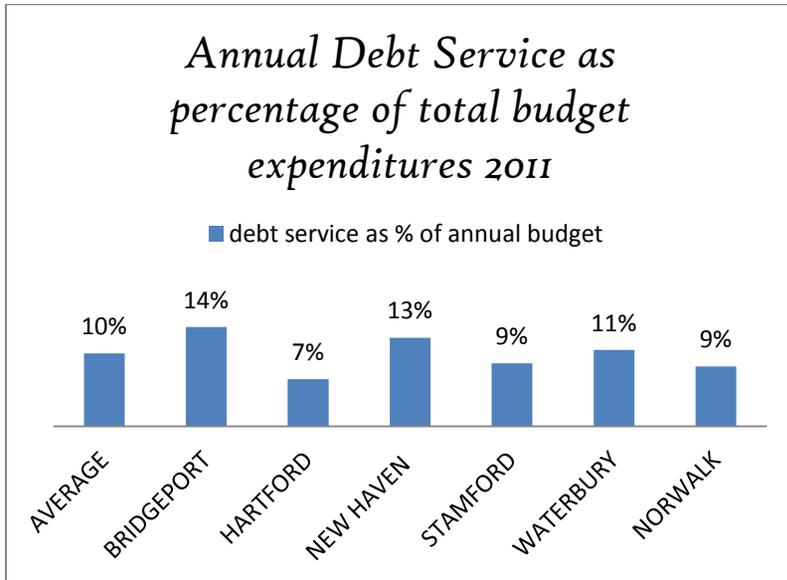
<i>Percentage of property exempt from Property Taxation</i>							
Bridgeport	35%	New Haven	47%	Hartford	44%	Waterbury	32%

(Source: Connecticut Economic Resource Center, 2010 Town Profiles)

2011

DEBT MEASURES	AVERAGE	BRIDGEPORT	HARTFORD	NEW HAVEN	STAMFORD	WATERBURY	NORWALK
Long-Term Debt	\$417,062,294	\$655,361,000	\$311,299,000	\$502,209,789	\$375,307,682	\$451,206,000	\$206,990,291
Annual Debt Service	\$47,936,687	\$72,910,592	\$38,194,000	\$64,951,701	\$43,242,839	\$43,018,000	\$25,302,990
Long term Debt Per Capita	\$3,569	\$4,500	\$2,493	\$3,876	\$4,054	\$4,095	\$2,394
Annual Debt Service Per Capita	\$390	\$500.63	\$305.88	\$501.23	\$349.10	\$390.40	\$292.66
Total Expenditures	\$456,964,634	\$509,918,510	\$561,395,000	\$509,647,739	\$476,440,759	\$390,413,000	\$293,972,793
Annual Debt Service	\$47,936,687	\$72,910,592	\$38,194,000	\$64,951,701	\$43,242,839	\$43,018,000	\$25,302,990
debt service as % of annual budget	10%	14%	7%	13%	9%	11%	9%

(Source: Connecticut Office of Policy & Management, http://www.ct.gov/opm/lib/opm/igp/munfinsr/FI_2007-2011_1-15-13.pdf)

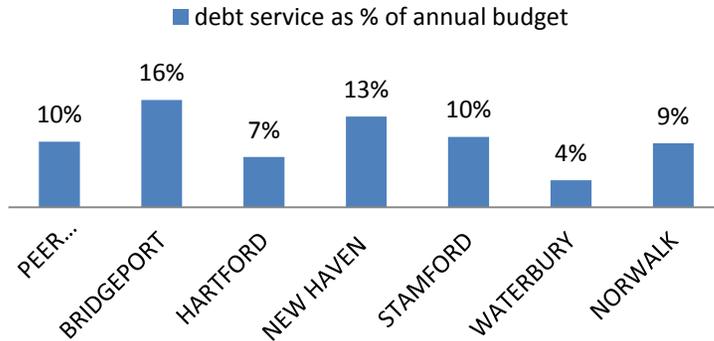


FY 2014-2015 ADOPTED GENERAL FUND BUDGET
BRIDGEPORT IN CONTEXT

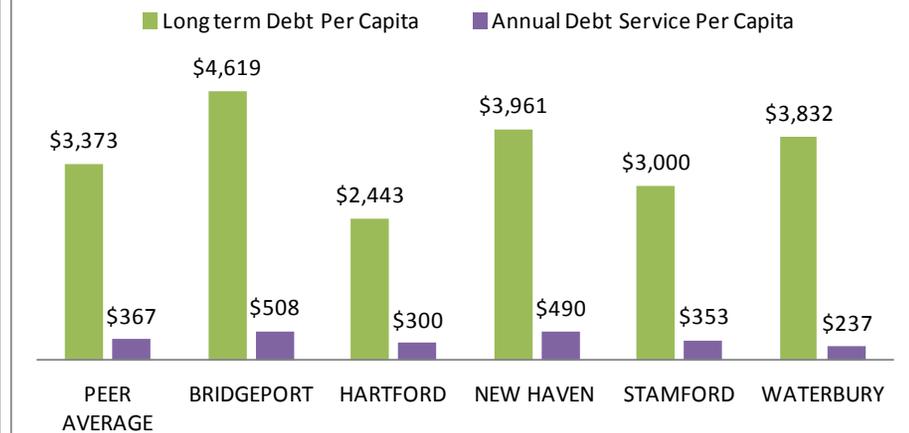
2010

DEBT MEASURES	PEER AVERAGE	BRIDGEPORT	HARTFORD	NEW HAVEN	STAMFORD	WATERBURY	NORWALK
Long-Term Debt	\$413,435,207	\$666,802,000	\$303,087,000	\$514,673,372	\$368,647,383	\$423,123,000	\$204,278,485
Annual Debt Service	\$45,104,677	\$73,308,701	\$37,163,000	\$63,714,395	\$43,329,177	\$26,200,000	\$26,912,791
Long term Debt Per Capita	\$3,373	\$4,619	\$2,443	\$3,961	\$3,000	\$3,832	\$2,385
Annual Debt Service Per Capita	\$367	\$508	\$300	\$490	\$353	\$237	\$314
Total Expenditures	\$471,066,747	\$467,902,163	\$506,731,000	\$479,733,769	\$420,758,580	\$664,097,000	\$287,177,972
Annual Debt Service	\$45,104,677	\$73,308,701	\$37,163,000	\$63,714,395	\$43,329,177	\$26,200,000	\$26,912,791
debt service as % of annual budget	10%	16%	7%	13%	10%	4%	9%

Annual Debt Service as percentage of total budget expenditures 2010



Long Term & Annual per capita debt



**FY 2014-2015 ADOPTED GENERAL FUND BUDGET
BRIDGEPORT IN CONTEXT**

CONNECTICUT AVERAGES 2012	OVERALL CONNECTICUT AVERAGE	PEER AVERAGE	state avg	1 BRIDGEPORT	2 HARTFORD	3 NEW HAVEN	4 STAMFORD	5 WATERBURY	6 NORWALK
Number of Municipalities	169	6							
1999 PER CAPITA INCOME	\$28,766	\$21,767		\$16,306	\$13,428	\$16,393	\$34,987	\$17,707	\$31,781
% OF STATE AVERAGE	100%	76%		56.70%	46.70%	57%	121.60%	61.50%	110.50%
1999 MEDIAN HOUSEHOLD INCOME	\$53,935	\$40,627		\$34,658	\$24,820	\$29,604	\$60,556	\$34,285	\$59,839
% OF STATE MEDIAN	100%	75.3%		64.3%	46.0%	54.9%	112.3%	63.6%	110.9%
ECONOMIC DATA									
Population (State Dept. of Public Health)	3,580,709	120,712		146,425	124,893	130,741	125,109	109,915	87,190
Square Miles	29	24		15.97	17.38	18.68	37.64	28.52	22.86
Population Density per Square Mile	723	5,724		9,168.8	7,186.0	6,999.0	3,323.8	3,854.0	3,814.1
School Enrollment (State Dept. of Education)	3,302	17,335		20,871	21,107	18,002	15,269	17,533	11,227
Bond Rating (Moody's)				A1	A1	A2	Aa1	A1	Aaa
Net Current Education Expenditures (State Dept. of Education)	\$41,336,765	\$229,482,421		\$259,297,544	\$313,069,000	\$203,686,746	\$252,544,074	\$175,180,000	\$173,117,163
Per Pupil	\$13,944	\$13,420	\$13,568	\$12,424	\$14,832	\$11,315	\$16,540	\$9,991	\$15,420
Unemployment (annual average)	8.80%	11.20%	9.10%	12.5%	15.5%	12.1%	7.0%	13.1%	7.0%
TANF Recipients as a % of Population	1.10%	2.53%	1.20%	2.70%	4.60%	3.20%	0.70%	3.40%	0.60%
GRAND LIST AND PROPERTY TAX DATA									
Net Grand List (2012)		\$9,662,073,228.17		\$6,985,043,932	\$3,738,377,678	\$5,151,303,390	\$24,028,752,392	\$5,300,145,561	\$12,768,816,416
Equalized Net Grand List (2012)	\$3,197,469,267	\$12,556,548,205	\$547,393,028,938	\$8,760,393,532	\$7,147,577,757	\$6,779,089,379	\$29,591,423,350	\$6,105,411,822	\$16,955,393,390
Per Capita	\$150,019	\$109,241	\$152,995	\$59,829	\$57,230	\$51,851	\$236,525	\$55,547	\$194,465
Equalized Mill Rate (2012)	16.7	28.26	15.80	31.43	38.96	33.46	14.12	36.13	15.45
Mill Rate		39.23		39.64	71.79	43.9	17.49	41.82	20.74
2012 Adjusted Tax Levy	\$53,356,840	\$280,161,210.50		\$275,342,273	\$278,481,000	\$226,835,431	\$417,787,311	\$220,594,000	\$261,927,248
2012 Year Adjusted Tax Levy Per Capita	\$2,511	\$2,366	\$2,424	\$1,880	\$2,230	\$1,735	\$3,339	\$2,007	\$3,004
2012 Current Year Property Tax Collection %	98.30%	97.05%	98.40%	97.3%	93.8%	97.2%	98.5%	96.8%	98.7%
Total Taxes Collected as % of Total Outstanding		92.43%		86.5%	86.1%	95.1%	97.1%	92.8%	97.0%
GENERAL FUND REVENUES									
Property Tax Revenues	\$53,479,539	\$280,093,359	\$8,700,685,501	\$274,118,745	\$277,245,000	\$226,146,445	\$423,093,113	\$218,688,000	\$261,268,852
as a % of Total Revenues (including transfers in)	71.90%	59.28%	71.70%	52.16%	48.08%	44.63%	84.50%	54.80%	80.13%
Intergovernmental Revenues	\$17,274,996	\$165,269,097	\$2,860,261,465	\$231,508,096	\$280,582,000	\$237,628,410	\$45,996,081	\$160,695,000	\$35,204,996
as a % of Total Revenues (including transfers in)	23.20%	34.98%	23.60%	44.05%	48.66%	46.89%	9.19%	40.27%	10.80%
Total Revenues	\$73,942,372	\$467,109,298	\$12,064,931,686	\$525,041,173	\$573,734,000	\$500,541,567	\$497,505,346	\$399,066,000	\$306,767,702
Total Revenues and Other Financing Sources	\$76,459,407	\$472,453,408	\$13,084,544,588	\$525,541,173	\$576,574,000	\$506,753,660	\$500,719,987	\$399,066,000	\$326,065,627
GENERAL FUND EXPENDITURES									
Education Expenditures	\$43,411,466	\$229,482,421	\$7,166,791,768	\$259,297,544	\$313,069,000	\$203,686,746	\$252,544,074	\$175,180,000	\$173,117,163
as a % of Total Expenditures (including transfers out)	58.60%	48.53%	54.80%	48.98%	54.78%	39.57%	50.79%	43.90%	53.19%
Operating Expenditures	\$28,601,449	\$217,338,166	\$4,948,792,711	\$270,083,625	\$219,557,000	\$308,747,435	\$195,288,718	\$177,114,000	\$133,238,219
as a % of Total Expenditures (including transfers out)	38.60%	45.96%	37.84%	51.02%	38.41%	59.98%	39.28%	44.38%	40.93%
Total Expenditures	\$72,012,916	\$446,820,587	\$12,115,584,479	\$529,381,169	\$532,626,000	\$512,434,181	\$447,832,792	\$352,294,000	\$306,355,382
Total Expenditures and Other Financing Uses	\$76,002,125	\$472,914,788	\$13,076,959,079	\$529,381,169	\$571,547,000	\$514,789,484	\$497,226,410	\$399,051,000	\$325,493,664
Net Change in Fund Balance		(461,380)		(3,839,996)	5,027,000	(8,035,824)	3,493,577	15,000	571,963
FUND BALANCE GENERAL FUND									
Nonspendable				\$350,000	\$0	\$5,000,000	\$154,240	\$18,000	\$22,729
Restricted (Reserved)		\$1,396,034.50		\$0	\$0	\$0	\$8,376,207	\$0	\$0
Assigned (Designated)		\$2,789,533.17		\$3,222,700	\$4,332,000	\$0	\$3,590,708	\$3,000,000	\$2,591,791
Unassigned (Undesignated)		\$14,439,256.67		\$9,147,814	\$25,781,000	\$3,791,796	\$0	\$19,383,000	\$28,531,930
Total Fund Balance (Deficit)		\$19,548,985.83		\$12,720,514	\$30,113,000	\$8,791,796	\$12,121,155	\$22,401,000	\$31,146,450
DEBT MEASURES									
	CT AVERAGE	AVERAGE 6		BRIDGEPORT	HARTFORD	NEW HAVEN	STAMFORD	WATERBURY	NORWALK
Long-Term Debt	\$47,876,009	\$438,525,503	\$7,823,406,436	\$695,608,000	\$337,080,000	\$509,502,604	\$403,527,969	\$476,544,000	\$208,890,443
Per Capita	\$2,253	\$3,551	\$2,187	\$4,751	\$2,699	\$3,897	\$3,225	\$4,336	\$2,396
Annual Debt Service	\$5,786,403	\$49,445,085	\$956,625,760	\$70,974,002	\$39,647,000	\$65,158,164	\$48,296,195	\$46,172,000	\$26,423,151
Per Capita	\$272	\$402	\$267	\$484.71	\$317.45	\$498.38	\$386.03	\$420.07	\$303.05

CITY OF BRIDGEPORT, CONNECTICUT

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BRIDGEPORT IN CONTEXT

CONNECTICUT AVERAGES 2011	OVERALL CONNECTICUT AVERAGE	PEER AVERAGE	1 BRIDGEPORT	2 HARTFORD	3 NEW HAVEN	4 STAMFORD	5 WATERBURY	6 NORWALK
Number of Municipalities	169	6						
1999 PER CAPITA INCOME	\$28,766	\$21,767	\$16,306	\$13,428	\$16,393	\$34,987	\$17,707	\$31,781
% OF STATE AVERAGE	100%	76%	56.70%	46.70%	57%	121.60%	61.50%	110.50%
1999 MEDIAN HOUSEHOLD INCOME	\$53,935	\$40,627	\$34,658	\$24,820	\$29,604	\$60,556	\$34,285	\$59,839
% OF STATE MEDIAN	100%	75.3%	64.3%	46.0%	54.9%	112.3%	63.6%	110.9%
ECONOMIC DATA								
Population (State Dept. of Public Health)	3,580,709	120,101	145,638	124,867	129,585	123,868	110,189	86,460
Square Miles	29	24	15.97	17.38	18.68	37.64	28.52	22.86
Population Density per Square Mile	723	5,696	9,119.5	7,184.5	6,937.1	3,290.9	3,863.6	3,782.2
School Enrollment (State Dept. of Education)	3,302	17,255	20,949	20,985	17,720	15,123	17,594	11,159
Bond Rating (Moody's)			A1	A1	A1	Aa1	A1	Aaa
Net Current Education Expenditures (State Dept. of Education)	\$41,336,765	\$216,868,540	\$229,559,379	\$304,370,000	\$193,103,792	\$241,144,181	\$168,429,000	\$164,604,885
Per Pupil	\$13,944	\$12,772	\$10,958	\$14,504	\$10,898	\$15,946	\$9,573	\$14,751
Unemployment (annual average)	8.80%	11.82%	13.3%	16.2%	12.8%	7.2%	13.9%	7.5%
TANF Recipients as a % of Population	1.10%	2.73%	2.90%	5.20%	3.30%	0.70%	3.60%	0.70%
GRAND LIST AND PROPERTY TAX DATA								
Net Grand List (2011)		\$9,706,566,022.83	\$7,197,842,856	\$3,578,545,726	\$5,449,495,563	\$24,089,986,377	\$5,277,391,511	\$12,646,134,104
Equalized Net Grand List (2010)	\$3,197,469,267	\$13,274,320,243	\$9,790,215,961	\$7,713,607,784	\$7,748,069,515	\$29,980,542,111	\$7,056,499,043	\$17,356,987,045
Per Capita	\$150,019	\$115,936	\$67,223	\$61,775	\$59,791	\$242,036	\$64,040	\$200,752
Equalized Mill Rate (2011)	16.7	25.11	27.97	34.84	28.3	13.57	31.15	14.8
Mill Rate		39.30833333	39.65	72.79	43.9	17.17	41.82	20.52
2011 Adjusted Tax Levy	\$53,356,840	\$274,236,525.50	\$273,823,500	\$268,745,000	\$219,290,220	\$406,841,821	\$219,818,000	\$256,900,612
2011 Year Adjusted Tax Levy Per Capita	\$2,511	\$2,329	\$1,880	\$2,152	\$1,692	\$3,284	\$1,995	\$2,971
2011 Current Year Property Tax Collection %	98.30%	97.32%	97.5%	95.4%	97.5%	98.2%	96.9%	98.4%
Total Taxes Collected as % of Total Outstanding		93.25%	87.6%	88.9%	96.2%	96.9%	92.2%	97.7%
GENERAL FUND REVENUES								
Property Tax Revenues	\$53,479,539	\$274,303,563	\$272,206,146	\$274,013,000	\$218,720,737	\$407,018,129	\$218,483,000	\$255,380,363
as a % of Total Revenues (including transfers in)	71.90%	59.80%	53.29%	48.34%	42.92%	84.99%	55.96%	86.46%
Intergovernmental Revenues	\$17,274,996	\$155,354,186	\$207,535,677	\$272,915,000	\$227,634,807	\$40,296,862	\$153,659,000	\$30,083,768
as a % of Total Revenues (including transfers in)	23.20%	33.87%	40.63%	48.15%	44.67%	8.41%	39.36%	10.18%
Total Revenues	\$73,942,372	\$451,991,905	\$500,218,709	\$562,686,000	\$485,922,103	\$476,130,068	\$391,619,000	\$295,375,547
Total Revenues and Other Financing Sources	\$76,459,407	\$458,670,557	\$510,813,492	\$566,845,000	\$509,647,739	\$478,928,563	\$390,413,000	\$295,375,547
GENERAL FUND EXPENDITURES								
Education Expenditures	\$43,411,466	\$216,868,540	\$229,559,379	\$304,370,000	\$193,103,792	\$241,144,181	\$168,429,000	\$164,604,885
as a % of Total Expenditures (including transfers out)	58.60%	47.46%	45.02%	54.22%	37.89%	50.61%	43.14%	55.99%
Operating Expenditures	\$28,601,449	\$213,871,408	\$270,460,964	\$219,598,000	\$297,842,321	\$190,786,255	\$175,173,000	\$129,367,908
as a % of Total Expenditures (including transfers out)	38.60%	46.80%	53.04%	39.12%	58.44%	40.04%	44.87%	44.01%
Total Expenditures	\$72,012,916	\$430,739,948	\$500,020,343	\$523,968,000	\$490,946,113	\$431,930,436	\$343,602,000	\$293,972,793
Total Expenditures and Other Financing Uses	\$76,002,125	\$456,964,634	\$509,918,510	\$561,395,000	\$509,647,739	\$476,440,759	\$390,413,000	\$293,972,793
Net Change in Fund Balance		2,015,240.50	894,982	5,450,000	\$649,903	2,487,804	1,206,000	1,402,754
FUND BALANCE GENERAL FUND								
Nonspendable			\$350,000	\$0	\$7,000,000.00	\$43,455.00	\$65,000.00	\$0.00
Restricted (Reserved)		\$993,615.33	\$0	\$0	\$0	\$5,961,692	\$0.00	\$0
Assigned (Designated)		\$2,677,714.50	\$5,222,700	\$2,525,000	\$0	\$2,622,431	\$3,750,000	\$1,946,156
Unassigned (Undesignated)		\$15,095,960.17	\$10,987,810	\$22,561,000	\$9,827,620	\$0	\$18,571,000	\$28,628,331
Total Fund Balance (Deficit)		\$20,010,365.83	\$16,560,510	\$25,086,000	\$16,827,620	\$8,627,578	\$22,386,000	\$30,574,487
DEBT MEASURES								
	CT AVERAGE	AVERAGE 6	BRIDGEPORT	HARTFORD	NEW HAVEN	STAMFORD	WATERBURY	NORWALK
Long-Term Debt	\$47,876,009	\$417,062,294	\$655,361,000	\$311,299,000	\$502,209,789	\$375,307,682	\$451,206,000	\$206,990,291
Per Capita	\$2,253	\$3,398	\$4,500	\$2,493	\$3,876	\$3,030	\$4,095	\$2,394
Annual Debt Service	\$5,786,403	\$47,936,687	\$72,910,592	\$38,194,000	\$64,951,701	\$43,242,839	\$43,018,000	\$25,302,990
Per Capita	\$272	\$390	\$500.63	\$305.88	\$501.23	\$349.10	\$390.40	\$292.66
RATIO OF DEBT TO EQUALIZED NET GRAND LIST	1.4%	4.2%	6.9%	4.1%	6.1%	1.1%	6.0%	1.1%
RATIO OF DEBT TO NET GRAND LIST	2.0%	6.6%	9.9%	8.7%	9.6%	1.5%	8.0%	1.6%
		AVERAGE 6	BRIDGEPORT	HARTFORD	NEW HAVEN	STAMFORD	WATERBURY	NORWALK

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BRIDGEPORT IN CONTEXT

CONNECTICUT AVERAGES 2010	OVERALL CONNECTICUT AVERAGE	PEER AVERAGE	1 BRIDGEPORT	2 HARTFORD	3 NEW HAVEN	4 STAMFORD	5 WATERBURY	6 NORWALK
Number of Municipalities	169	6						
1999 PER CAPITA INCOME	\$28,766	\$21,767	\$16,306	\$13,428	\$16,393	\$34,987	\$17,707	\$31,781
% OF STATE AVERAGE	100%	76%	56.70%	46.70%	57%	121.60%	61.50%	110.50%
1999 MEDIAN HOUSEHOLD INCOME	\$53,935	\$40,627	\$34,658	\$24,820	\$29,604	\$60,556	\$34,285	\$59,839
% OF STATE MEDIAN	100%	75.3%	64.3%	46.0%	54.9%	112.3%	63.6%	110.9%
ECONOMIC DATA								
Population (State Dept. of Public Health)	20,717	119,552	144,355	124,060	129,946	122,867	110,429	85,653
Square Miles	29	24	16	17.31	18.85	37.75	28.57	22.81
Population Density per Square Mile	723	5,660	9,022.2	7,167.0	6,893.7	3,254.8	3,865.2	3,755.1
School Enrollment (State Dept. of Education)	3,302	17,263	21,023	21,318	17,704	14,966	17,624	10,942
Bond Rating (Moody's)			A1	Aa3	A1	Aa1	A1	Aaa
Net Current Education Expenditures (State Dept. of Education)		\$213,376,928	\$205,130,582	\$305,210,000	\$194,071,482	\$244,611,342	\$169,827,000	\$161,411,159
Per Pupil	\$13,568	\$15,742	\$13,054	\$17,525	\$17,899	\$16,134	\$14,243	\$15,596
Unemployment (annual average)	5.70%	12.18%	13.8%	16.1%	13.2%	7.7%	14.5%	7.8%
TANF Recipients as a % of Population	1.10%	2.85%	2.90%	5.50%	3.40%	0.60%	3.90%	0.80%
GRAND LIST AND PROPERTY TAX DATA								
Net Grand List (2010)		\$9,586,988,768.33	\$6,741,299,992	\$3,471,479,869	\$5,354,718,975	\$24,039,662,750	\$5,314,767,256	\$12,600,003,768
Equalized Net Grand List (2010)	\$3,382,504,680	\$13,866,248,565	\$9,673,049,563	\$7,309,947,142	\$8,460,921,705	\$32,681,857,513	\$7,035,972,434	\$18,035,743,033
Per Capita	\$163,268	\$121,886	\$67,009	\$58,923	\$65,111	\$265,994	\$63,715	\$210,568
Equalized Mill Rate (2010)	14.13	23.88	27.55	35.57	24.36	12.29	29.89	13.62
Mill Rate		38.3766667	38.74	72.79	42.21	16.82	39.92	19.78
2010 Adjusted Tax Levy		\$265,034,809.33	\$266,479,224	\$260,038,000	\$206,066,188	\$401,605,089	\$210,322,000	\$245,698,355
2010 Year Adjusted Tax Levy Per Capita	\$2,308	\$2,262	\$1,846	\$2,096	\$1,586	\$3,269	\$1,905	\$2,869
2010 Current Year Property Tax Collection %	98.30%	97.53%	97.6%	95.8%	97.7%	98.5%	97.0%	98.6%
Total Taxes Collected as % of Total Outstanding		228.68%	88.5%	904.0%	96.3%	96.0%	89.5%	97.8%
GENERAL FUND REVENUES								
Property Tax Revenues	\$48,067,417	\$266,159,570	\$268,637,066	\$266,990,000	\$206,824,921	\$397,485,307	\$210,060,000	\$246,960,127
as a % of Total Revenues (including transfers in)	61.70%	53.12%	56.82%	48.20%	42.94%	85.23%	30.13%	73.89%
Intergovernmental Revenues	\$25,073,602	\$150,552,804	\$185,155,817	\$267,840,000	\$228,896,975	\$36,958,336	\$155,303,000	\$29,162,693
as a % of Total Revenues (including transfers in)	32.20%	30.05%	39.16%	48.35%	47.52%	7.92%	22.27%	8.72%
Total Revenues	\$77,301,765	\$438,955,326	\$472,291,637	\$551,036,000	\$477,894,161	\$462,646,616	\$383,928,000	\$285,935,540
Total Revenues and Other Financing Sources	\$78,191,075	\$501,037,811	\$472,791,637	\$553,920,000	\$481,669,161	\$466,361,920	\$697,239,000	\$334,245,148
GENERAL FUND EXPENDITURES								
Education Expenditures	\$48,391,910	\$213,376,928	\$205,130,582	\$305,210,000	\$194,071,482	\$244,611,342	\$169,827,000	\$161,411,159
as a % of Total Expenditures (including transfers out)	62.20%	42.65%	43.84%	55.33%	40.30%	52.20%	24.36%	48.16%
Operating Expenditures	\$27,040,551	\$257,639,820	\$262,771,581	\$201,521,000	\$285,362,287	\$176,147,238	\$494,270,000	\$125,766,813
as a % of Total Expenditures (including transfers out)	34.80%	51.50%	56.16%	36.53%	59.26%	37.59%	70.90%	37.53%
Total Expenditures	\$75,432,461	\$471,066,747	\$467,902,163	\$506,731,000	\$479,733,769	\$420,758,580	\$664,097,000	\$287,177,972
Total Expenditures and Other Financing Uses	\$77,935,410	\$500,310,351	\$467,902,163	\$551,585,000	\$481,517,233	\$468,584,518	\$697,141,000	\$335,132,192
Net Change in Fund Balance		727,460.00	4,889,474	2,335,000	\$151,928	(2,222,598)	98,000	(887,044)
FUND BALANCE GENERAL FUND								
Reserved		\$1,695,237.17	\$30,876	\$148,000	\$7,000,000	\$2,889,182	\$0.00	\$103,365
Designated		\$1,166,666.67	\$4,000,000	\$0	\$0	\$0	\$3,000,000	\$0
Undesignated		\$14,844,261.67	\$11,611,351	\$18,500,000	\$9,177,717	\$3,250,592	\$18,016,000	\$28,509,910
Total Fund Balance (Deficit)		\$17,708,832.17	\$15,642,227	\$18,500,000	\$16,177,717	\$6,139,774	\$21,180,000	\$28,613,275
DEBT MEASURES								
	CT AVERAGE	AVERAGE 6	BRIDGEPORT	HARTFORD	NEW HAVEN	STAMFORD	WATERBURY	NORWALK
Long-Term Debt	\$44,322,569	\$413,435,207	\$666,802,000	\$303,087,000	\$514,673,372	\$368,647,383	\$423,123,000	\$204,278,485
Per Capita	\$2,187	\$3,373	\$4,619	\$2,443	\$3,961	\$3,000	\$3,832	\$2,385
Annual Debt Service	\$5,516,188	\$45,104,677	\$73,308,701	\$37,163,000	\$63,714,395	\$43,329,177	\$26,200,000	\$26,912,791
Per Capita	\$266	\$367	\$507.84	\$299.56	\$490.31	\$352.65	\$237.26	\$314.21
RATIO OF DEBT TO EQUALIZED NET GRAND LIST	1.4%	4.2%	6.9%	4.1%	6.1%	1.1%	6.0%	1.1%
RATIO OF DEBT TO NET GRAND LIST	2.0%	6.6%	9.9%	8.7%	9.6%	1.5%	8.0%	1.6%
		AVERAGE 6	BRIDGEPORT	HARTFORD	NEW HAVEN	STAMFORD	WATERBURY	NORWALK

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BRIDGEPORT IN CONTEXT

Pension Funding Information for Defined Benefit Pension Plans of Connecticut Municipalities

<i>Municipality</i>	<i>Plan Name</i>	<i>Members</i>	<i>Date of last valuation</i>	<i>Actuarial Accrued Liability (AAL)</i>	<i>% of AAL Funded</i>	<i>FY 2010-2011 Municipal Annual Required Contribution</i>	<i>% of Contribution Made</i>
BRIDGEPORT	Public Safety Plan A	899	7/1/2010	\$339,216,000	56.8%	\$13,556,622	36.9%
	Police Retirement Plan B: post 6/3/81	491	7/1/2010	\$136,819,000	82.8%	\$5,351,197	115.4%
	Firefighters' Retirement Plan B: post 12/31/83	337	7/1/2010	\$84,768,000	77.8%	\$3,936,546	106.9%
	Janitors and Engineers Retirement Fund	40	7/1/2010	\$8,021,000	0.0%	\$906,091	98.4%
DANBURY	General Employees' Pension Plan	1,226	7/1/2009	\$110,074,859	101.1%	\$2,529,000	100.0%
	Post 1967 Fire Pension Plan	193	7/1/2010	\$68,330,153	95.5%	\$311,000	100.0%
	Post 1967 Police Pension Plan	102	7/1/2010	\$56,466,195	93.5%	\$0	N/A
	Post 1983 Police Pension Plan	163	7/1/2010	\$22,301,675	77.1%	\$1,047,000	100.0%
	Pre 1967 Police Pension Plan	36	7/1/2009	\$11,020,751	52.9%	\$904,000	100.0%
	Pre 1967 Police Pension Plan	27	7/1/2009	\$8,618,850	62.4%	\$488,000	100.0%
HARTFORD	City MERF	5,243	7/1/2010	\$1,175,040	88.6%	\$18,846,000	100.0%
	RAF/PBF/ pre 5/1/1947 Plan	151	7/1/2010	\$6,155,000	0.0%	\$1,400,000	100.0%
NEW HAVEN	Pension Fund for New Haven Policemen & Firemen	1,887	6/30/2010	\$557,015,300	52.1%	\$18,692,000	100.0%
	City Employees' Retirement Fund of New Haven	2,212	6/30/2010	\$381,259,400	46.5%	\$11,941,035	100.6%
NORWALK	Employees' Pension Plan	1,379	7/1/2010	\$177,964,459	99.9%	\$1,677,163	102.4%
	Police Benefit Fund	342	7/1/2010	\$107,525,222	86.1%	\$1,925,038	100.0%
	Fire Benefit Fund	277	7/1/2010	\$92,423,473	101.2%	\$335,135	100.0%
	Food Service Employees' Plan	100	7/1/2010	\$2,030,852	81.2%	\$89,530	100.0%
STAMFORD	Classified Employees Retirement Trust Fund	1,521	7/1/2010	\$194,670,000	92.7%	\$4,175,000	100.0%
	Police Pension Trust Fund	565	7/1/2010	\$183,963,000	90.7%	\$4,117,000	100.0%
	Firefighters' Pension Trust Fund	478	7/1/2010	\$133,421,000	98.0%	\$1,717,000	100.0%
	Custodian & Mechanics Retirement Trust Fund	651	7/1/2010	\$47,910,000	90.0%	\$1,221,000	100.0%
WATERBURY	City of Waterbury Retirement Fund	3,939	7/1/2009	\$542,456,000	70.7%	\$15,866,000	100.0%

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BRIDGEPORT IN CONTEXT

Pensions: Type and Number of Plans

	Population	Defined Benefit	Defined Contribution	Cost Sharing (MERF)	Total
BRIDGEPORT	145,638	4		1	5
HARTFORD	124,867	2		1	3
NEW HAVEN	129,585	2			2
STAMFORD	123,868	4			4
WATERBURY	110,429	1			1
NORWALK	85,653	4			4

Post-Employment Benefits Data

	<i>Health Benefits Provided</i>	<i>Insurance Benefits Provided</i>	<i># of Participants</i>	<i>Date of last valuation</i>	<i>Actuarial Liability (AAL)</i>	<i>% of AAL Funded</i>	<i>FY 2010-2011</i>	
							<i>Municipal Annual Required Contribution</i>	<i>% of Contribution Made</i>
BRIDGEPORT	x		7,703	7/1/2010	\$915,806,973	0%	\$57,100,111	51.9%
DANBURY	x	x	2,315	7/1/2010	\$143,768,500	0%	\$13,340,000	52.1%
HARTFORD	x	x	8,003	7/1/2009	\$241,511,000	0%	\$15,759,000	70.3%
NEW HAVEN	x	x	6,487	7/1/2009	\$413,995,000	0%	\$37,865,000	49.3%
NORWALK	x	x	3,427	7/1/2009	\$222,571,000	3.5%	\$17,791,000	79.1%
STAMFORD	x		4,444	7/1/2010	\$298,344,000	1.3%	\$25,420,000	73.9%
WATERBURY	x	x	6,916	7/1/2010	\$801,261,000	0%	\$65,846,000	51.9%

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BRIDGEPORT IN CONTEXT

2011-2012 CRIME DATA (FBI 2012 UNIFORM CRIME REPORTS)

CITY	POPULATION	SWORN OFFICERS*	TOTAL PERSONNEL*	VIOLENT CRIME	MURDER & NONNEGLIGENT			ROBBERY	AGGRAVATED ASSAULT	PROPERTY CRIME	BURGLARY	LARCENY THEFT	MOTOR VEHICLE THEFT	ARSON
					MANSLAUGHTER	RAPE	FORCIBLE							
WATERBURY	110486	285	352	328	5	7	185	131	4713	662	3538	513	8	
STAMFORD	124201	277	328	350	5	24	145	176	1931	288	1473	170	9	
NEW HAVEN	129934	452	511	1870	17	55	844	954	6416	1451	4351	714	15	
HARTFORD	125203	452	498	1655	23	27	640	965	5319	1050	3467	802	88	
BRIDGEPORT	146030	406	457	1760	22	388	606	744	5153	1377	2908	868	25	
SPRINGFIELD	154,518	436	536	1,603	11	38	542	1,012	7,002	2,310	3,933	759	67	
PROVIDENCE	177882	483	582	1133	17	84	362	670	7977	1929	4884	1164	24	
AVERAGE PER 1000 POPULATION														
WATERBURY		2.58	3.19	2.97	0.05	0.06	1.67	1.19	42.66	5.99	32.02	4.64	0.07	
STAMFORD		2.23	2.64	2.82	0.04	0.19	1.17	1.42	15.55	2.32	11.86	1.37	0.07	
NEW HAVEN		3.48	3.93	14.39	0.13	0.42	6.50	7.34	49.38	11.17	33.49	5.50	0.12	
HARTFORD		3.61	3.98	13.22	0.18	0.22	5.11	7.71	42.48	8.39	27.69	6.41	0.70	
BRIDGEPORT		2.78	3.13	12.05	0.15	2.66	4.15	5.09	35.29	9.43	19.91	5.94	0.17	
SPRINGFIELD		2.82	3.47	10.37	0.07	0.25	3.51	6.55	45.32	14.95	25.45	4.91	0.43	
PROVIDENCE		2.72	3.27	6.37	0.10	0.47	2.04	3.77	44.84	10.84	27.46	6.54	0.13	
AVERAGE PER SWORN OFFICER														
WATERBURY				1.15			0.65	0.46	16.54		12.41	1.80		
STAMFORD				1.26			0.52	0.64	6.97		5.32	0.61		
NEW HAVEN				4.14			1.87	2.11	14.19		9.63	1.58		
HARTFORD				3.66			1.42	2.13	11.77		7.67	1.77		
BRIDGEPORT				4.33			1.49	1.83	12.69		7.16	2.14		
SPRINGFIELD				3.68			1.24	2.32	16.06		9.02	1.74		
PROVIDENCE				2.35			0.75	1.39	16.52		10.11	2.41		

GREEN: LOWEST IN GROUP

RED= HIGHEST IN GROUP

BOLD= BRIDGEPORT

*= 2011 Personnel Information

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BRIDGEPORT IN CONTEXT

2010 CRIME DATA (FBI 2010 UNIFORM CRIME REPORTS)

CITY	POPULATION	SWORN OFFICERS	TOTAL PERSONNEL	VIOLENT CRIME	MURDER & NONNEGLIGENT			ROBBERY	AGGRAVATED ASSAULT	PROPERTY CRIME	BURGLARY	LARCENY THEFT	MOTOR VEHICLE THEFT	ARSON
					MANSLAUGHTER	RAPE	FORCIBLE							
WATERBURY	108,489	285	352	366	5	6	176	179	4,646	781	3,441	424	3	
STAMFORD	122,933	277	328	351	2	19	152	178	1,969	348	1,429	192	10	
NEW HAVEN	124,856	452	511	1,992	23	70	787	1,112	7,227	1,399	1,845	1,013	17	
HARTFORD	125,626	452	498	1,624	26	46	570	982	5,495	1,019	3,639	837	95	
BRIDGEPORT	138,810	406	457	1,412	22	57	561	772	4,683	1,448	2,377	858	20	
SPRINGFIELD	154,314	436	536	2,090	16	129	587	1,358	7,547	2,660	4,015	872	66	
PROVIDENCE	171,565	483	582	1,214	15	74	405	720	8,229	2,034	5,078	1,117	36	
AVERAGE PER 1000 POPULATION														
WATERBURY		2.63	3.24	3.37	0.05	0.06	1.62	1.65	42.82	7.20	31.72	3.91	0.03	
STAMFORD		2.25	2.67	2.86	0.02	0.15	1.24	1.45	16.02	2.83	11.62	1.56	0.08	
NEW HAVEN		3.62	4.09	15.95	0.18	0.56	6.30	8.91	57.88	11.20	14.78	8.11	0.14	
HARTFORD		3.60	3.96	12.93	0.21	0.37	4.54	7.82	43.74	8.11	28.97	6.66	0.76	
BRIDGEPORT		2.92	3.29	10.17	0.16	0.41	4.04	5.56	33.74	10.43	17.12	6.18	0.14	
SPRINGFIELD		2.83	3.47	13.54	0.10	0.84	3.80	8.80	48.91	17.24	26.02	5.65	0.43	
PROVIDENCE		2.82	3.39	7.08	0.09	0.43	2.36	4.20	47.96	11.86	29.60	6.51	0.21	
AVERAGE PER SWORN OFFICER														
WATERBURY				1.28			0.62	0.63	16.30	0.01	12.07	1.49		
STAMFORD				1.27			0.55	0.64	7.11	0.00	5.16	0.69		
NEW HAVEN				4.41			1.74	2.46	15.99	0.01	4.08	2.24		
HARTFORD				3.59			1.26	2.17	12.16	0.01	8.05	1.85		
BRIDGEPORT				3.48			1.38	1.90	11.53	0.01	5.85	2.11		
SPRINGFIELD				4.79			1.35	3.11	17.31	0.02	9.21	2.00		
PROVIDENCE				2.51			0.84	1.49	17.04	0.01	10.51	2.31		

GREEN: LOWEST IN GROUP

RED= HIGHEST IN GROUP

BOLD= BRIDGEPORT

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BRIDGEPORT IN CONTEXT

2012 Fire Response History
(Source: Connecticut Fire Marshall)

	Bridgeport	Danbury	Hartford	New Haven	Norwalk	Stamford	Waterbury
Building Fires	158	98	199	37	158	244	117
Vehicle Fires	109	44	151	55	38	48	22
Other Fires	203	80	337	170	117	117	44
Total Fires	470	222	687	262	313	409	183
Overpressure Ruptures, Explosion, Overheat	13	22	18	37	16	31	4
RESCUE							
Emergency Medical Calls	7828	4867	11156	10603	3291	5374	4007
Other Rescue/EMS Calls	499	276	717	474	187	341	245
Total Rescue Calls	8327	5143	11873	11077	3478	5715	4252
Hazardous Conditions Calls	741	491	652	298	456	737	242
Service Calls	990	1440	2135	325	360	374	356
Good Intent Calls	451	1003	1054	1186	453	1102	240
Severe Weather or Natural Disaster Calls	3	6	2	4	43	23	0
Special Incident Calls	13	6	54	15	13	19	4
Unknown Incident Type	0	0	0	0	0	0	0
FALSE CALLS							
Malicious Calls	185	43	255	97	29	93	27
System or Detector Malfunction	575	269	620	517	284	489	109
Unintentional Detector Operation	706	513	685	767	669	1097	204
Other False Calls	183	44	69	50	38	4	1
Total False Calls	1649	869	1629	1431	1020	1683	341
TOTAL ALL CALLS	12657	9202	18104	14635	6152	10093	5622
TOTAL FIRE LOSS	\$ 4,690,451	\$ 516,600	\$ 4,820,872	\$ 92,949	\$ -	\$ 2,000	\$661,652
TOTAL NON-FIRE LOSS	\$ 27,650	\$ -	\$ 46,010	\$ -	\$ -	\$ -	\$ -
Fire injuries: civilian	10	7	5	0	3	1	0
Fire injuries: fire service	8	2	33	0	7	2	1
Fire related deaths	0	1	0	0	1	0	0

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BRIDGEPORT IN CONTEXT

2011 Fire Response History
(Source: Connecticut Fire Marshall)

	Bridgeport	Danbury	Hartford	New Haven	Norwalk	Stamford	Waterbury
FIRE CALLS							
Building Fires	209	73	437	10	142	243	30
Vehicle Fires	130	51	151	27	47	34	12
Other Fires	167	68	325	11	80	95	4
<i>Subtotal Fires</i>	<i>506</i>	<i>192</i>	<i>913</i>	<i>48</i>	<i>269</i>	<i>372</i>	<i>46</i>
RESCUE CALLS							
Emergency Medical Calls	6,504	4,536	10,941	2,578	2,753	5,041	1,157
Other Rescue/ EMS calls	426	270	652	115	179	320	65
<i>Subtotal Rescue Calls</i>	<i>6,930</i>	<i>4,806</i>	<i>11,593</i>	<i>2,693</i>	<i>2,932</i>	<i>5,361</i>	<i>1,222</i>
OTHER CALLS							
Overpressures, Ruptures, Explosion, Overhead	24	15	17	5	16	26	3
Hazardous Conditions	758	649	1,349	101	459	734	105
Service Calls	1081	1610	2,229	125	336	390	125
Good Intent	451	916	1,230	360	471	998	73
Severe Weather/ Natural Disaster	5	33	9	0	6	8	3
Special Incident	20	10	77	12	11	21	1
Unknown Incident Type	0	0	0	0	0	0	0
<i>Subtotal OTHER calls</i>	<i>2,339</i>	<i>3,233</i>	<i>4,911</i>	<i>603</i>	<i>1,299</i>	<i>2,177</i>	<i>310</i>
FALSE CALLS							
Malicious Calls	211	60	281	24	44	76	13
System/Detector Malfunction	578	254	632	124	300	479	43
Unintentional Detector Operation	691	490	733	194	583	957	43
Other False Calls	187	68	41	14	59	5	1
<i>Subtotal FALSE calls</i>	<i>1,667</i>	<i>872</i>	<i>1,687</i>	<i>356</i>	<i>986</i>	<i>1,517</i>	<i>100</i>
GRAND TOTAL CALLS	11,442	9,103	19,104	3,700	5,486	9,427	1,678
Total Fire Loss	\$ 1,991,565	\$ 750,953	\$ 4,010,771	\$ 43,408	\$ 16,000	\$ 770,000	\$ 104,300
Total Non-Fire Loss	\$ 27,020	\$ -	\$ 13,500	\$ -	\$ -	\$ -	\$ -
Fire injuries: civilian	5	2	9	0	3	7	1
Fire injuries: fire service	11	2	5	0	3	4	1
Fire related deaths	0	0	4	1	0	5	0

FY 2014-2015 ADOPTED GENERAL FUND BUDGET
BRIDGEPORT IN CONTEXT

Ratios of Comparative Revenues, General Fund
(Source: 2011 Financial Reports)

	Bridgeport	Hartford	New Haven	Stamford	Waterbury	Providence	Springfield
Population	144,229	124,775	129,946	120,068	110,366	178,400	153,082
Full Time Equivalent Employees	3,347	4,568	3,903	3,150	3,669	5,023	5,214
Total Revenue Per Capita	\$ 4,304	\$ 6,320	\$ 5,303	\$ 4,594	\$ 3,548	\$ 3,917	\$ 3,678
Total Revenue Per FTE	\$ 185,448	\$ 172,627	\$ 176,568	\$ 175,114	\$ 106,737	\$ 139,129	\$ 107,979
Property Taxes Per Capita	\$1,925	\$2,196	\$1,721	\$3,390	\$1,980	\$1,738	1,098
Property Taxes Per FTE	\$ 82,946	\$59,985	\$57,286	\$129,227	\$59,548	\$61,739	\$32,241
Intergovernmental Per Capita	\$2,033	\$3,812	\$2,232	\$670	\$1,392	\$1,609	\$2,380
Intergovernmental Per FTE	\$87,625	\$104,120	\$74,307	\$25,538	\$41,880	\$57,158	\$69,885
Licenses, Permits, Charges Per Capita	\$156	\$125	\$182	\$376	\$51	\$471	\$63
Licenses, Permits, Charges Per FTE	\$6,725	\$3,422	\$6,071	\$14,341	\$1,522	\$16,724	\$1,849
All Other Revenue Per Capita	\$189	\$187	\$1,168	\$158	\$126	\$99	\$136
All Other Revenue Per FTE	\$8,151	\$5,099	\$38,904	\$6,008	\$3,787	\$3,509	\$4,004
Property Taxes as % of Revenue	45%	35%	32%	74%	56%	44%	29%
Intergovernmental as % of Revenue	47%	60%	42%	15%	39%	41%	65%
Licenses, Permits, Charges as % of Rev	4%	2%	3%	8%	1%	12%	2%
All Other Revenue as % of Revenue	4%	3%	23%	3%	4%	3%	4%

FY 201(-2015 ADOPTED GENERAL FUND BUDGET
BRIDGEPORT IN CONTEXT

Unappropriated Fund Balances
(Source: 2011 Financial Reports)

	Bridgeport	Hartford	New Haven	Stamford	Waterbury	Providence	Springfield
General Fund Expenditures	\$ 656,460,420	\$ 782,294,000	\$ 467,266,612	\$ 431,930,436	\$ 343,602,000	\$ 330,037,000	\$ 561,154,016
General Fund Ending Balance	\$ 16,560,510	\$ 25,086,000	\$ 18,329,507	\$ 8,627,578	\$ 22,386,000	\$ 3,725,000	\$ 30,421,176
Fund Balance per Capita	\$ 114.82	\$ 201.05	\$ 141.05	\$ 71.86	\$ 202.89	\$ 20.88	\$ 3,665.71
Fund Balance per FTE	\$ 4,947.87	\$ 5,491.68	\$ 4,696.26	\$ 2,738.91	\$ 6,101.39	\$ 741.59	\$ 5,834.52
Fund Balance as % of Annual Expenditures	2.52%	3.21%	3.92%	2.00%	6.52%	1.13%	5.42%

Ratio of Debt to Debt Limits, Including authorized but unissued debt
(Source: 2011 Financial Reports)

	Bridgeport	Hartford	New Haven	Stamford	Providence
Ratio of Debt Limit: General Gov't	56.81%	61.01%	35.13%	54.90%	12.90%
Ratio of Debt Limit: Schools	30.96%	26.49%	61.99%	28.04%	

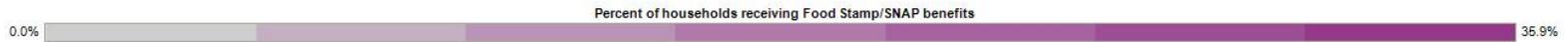
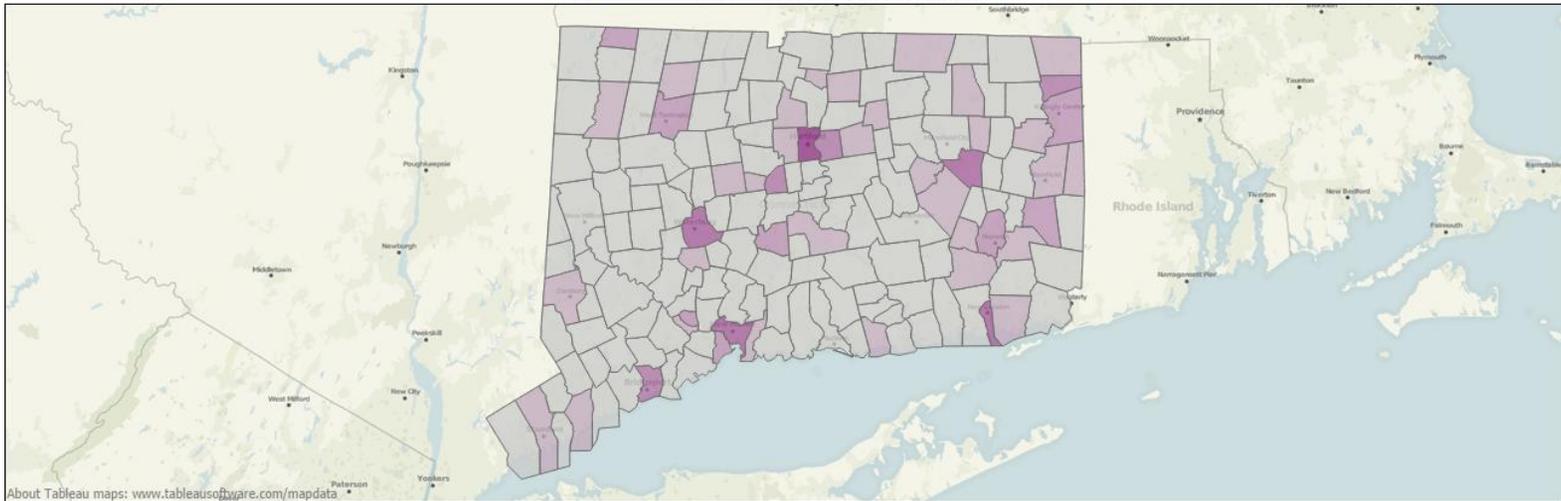
FY 201(-201) 58 CDH98 GENERAL FUND BUDGET
BRIDGEPORT IN CONTEXT

Ratios of Comparative Expenditures General Fund
(Source: 2011 Financial Reports)

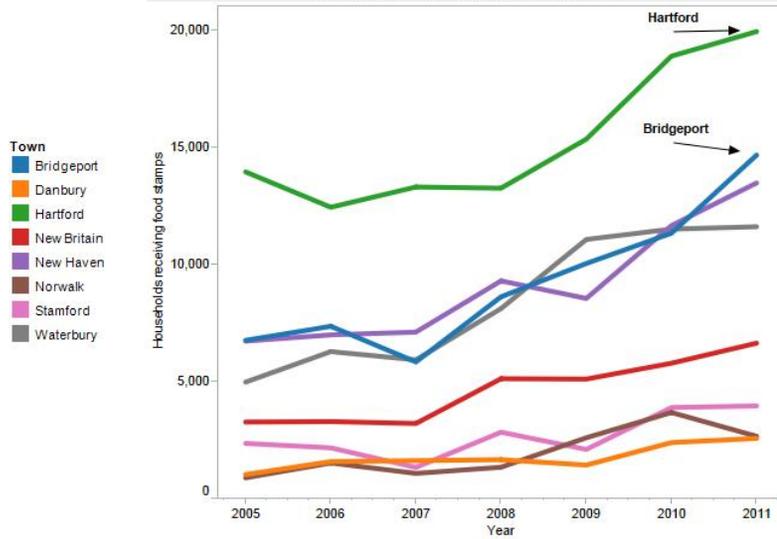
	Bridgeport	Hartford	New Haven	Stamford	Waterbury	Providence	Springfield
Population	144,229	124,775	129,946	120,068	110,366	178,400	153,082
Full Time Equivalent Employees	3,347	4,568	3,903	3,150	3,669	5,023	5,214
Total Expenditures Per Capita*	\$ 3,467	\$ 6,701	\$ 5,368	\$ 4,790	\$ 3,733	\$ 4,248	\$ 3,666
Total Expenditures Per FTE*	\$ 149,394	\$ 183,029	\$ 178,731	\$ 182,594	\$ 112,304	\$ 150,882	\$ 107,624
Capital Expenditures Per Capita	\$314	\$545	\$535	\$344	\$584	\$36	
Capital Expenditures Per FTE	\$13,511	\$14,890	17,799.78	\$13,128	\$17,561	\$1,291	
Debt Principal Per Capita	\$219	\$182	\$316	\$235	\$153	\$231	\$173
Debt Interest Per Capita	\$286	\$124	\$174	\$125	\$237	\$161	\$96
Total Debt Service Per Capita	\$506	\$306	\$490	\$360	\$390	\$392	\$269
Debt Principal as % of Expenditures	6.33%	2.72%	5.89%	4.91%	4.11%	5.43%	4.72%
Debt Interest as % of Expenditures	8.25%	3.69%	3.24%	2.61%	6.33%	3.79%	2.61%
Total Debt Service as % of Expenditures	14.58%	4.57%	9.13%	7.52%	10.44%	9.22%	7.34%
Education as % of Expenditures*	68.61%	50.13%	55.57%	48.67%	40.88%	49.95%	61.33%

FY 201(-201) 58 CDH98 GENERAL FUND BUDGET
BRIDGEPORT IN CONTEXT

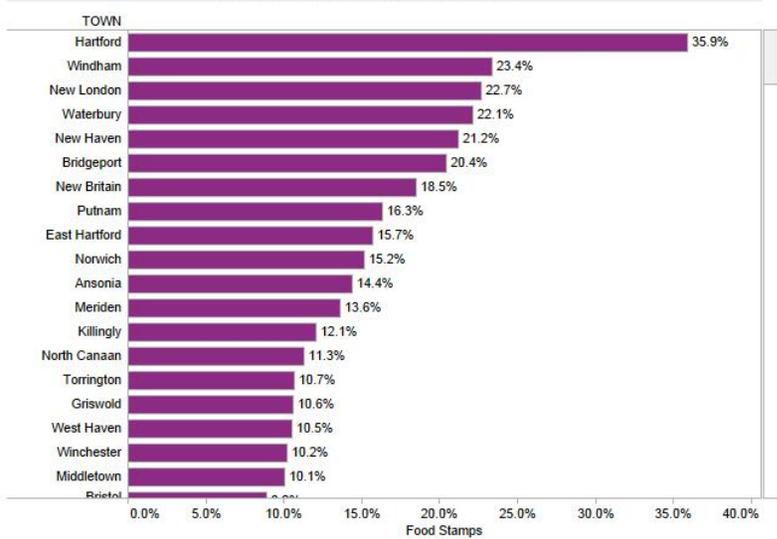
Percent of Households receiving Food Stamp /SNAP Benefits
(American Community Survey 2007-11 5-Year Estimates)



Total households receiving Food Stamp / SNAP Benefits, 2005-2011
American Community Survey 1-Year Estimates

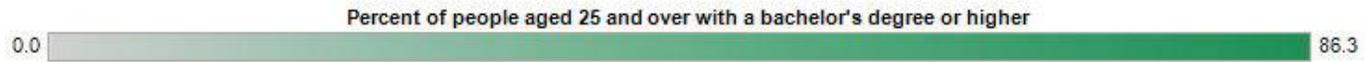
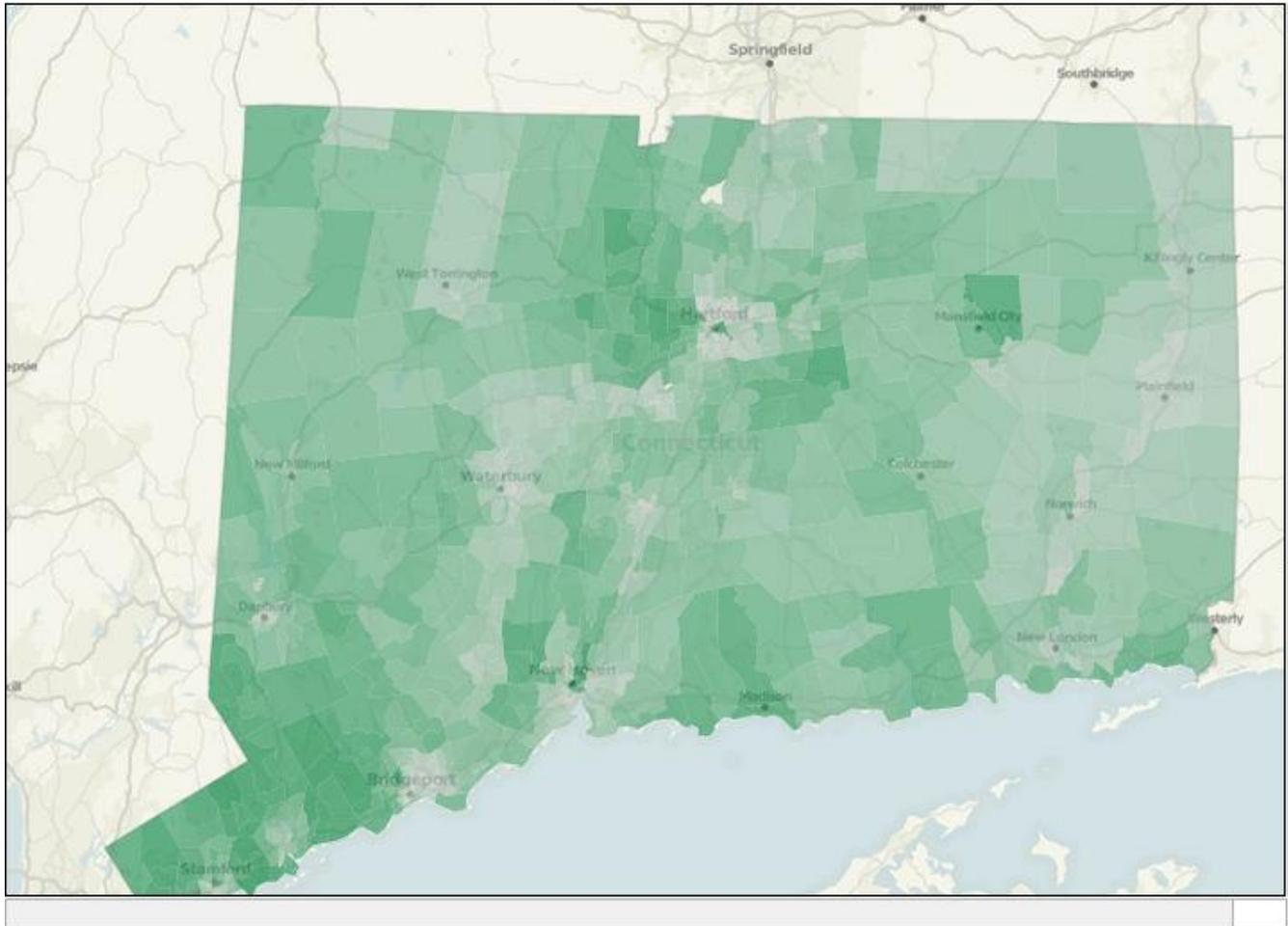


Percentage of Households receiving Food Stamp / SNAP Benefits
2007-11 American Community Survey 5-Year Estimate



FY 201(-201) 58 CDH98 GENERAL FUND BUDGET
BRIDGEPORT IN CONTEXT

Population Aged 25 And Over With Bachelor's Degree or Higher
(American Community Survey 2006-2010 5-Year estimates)

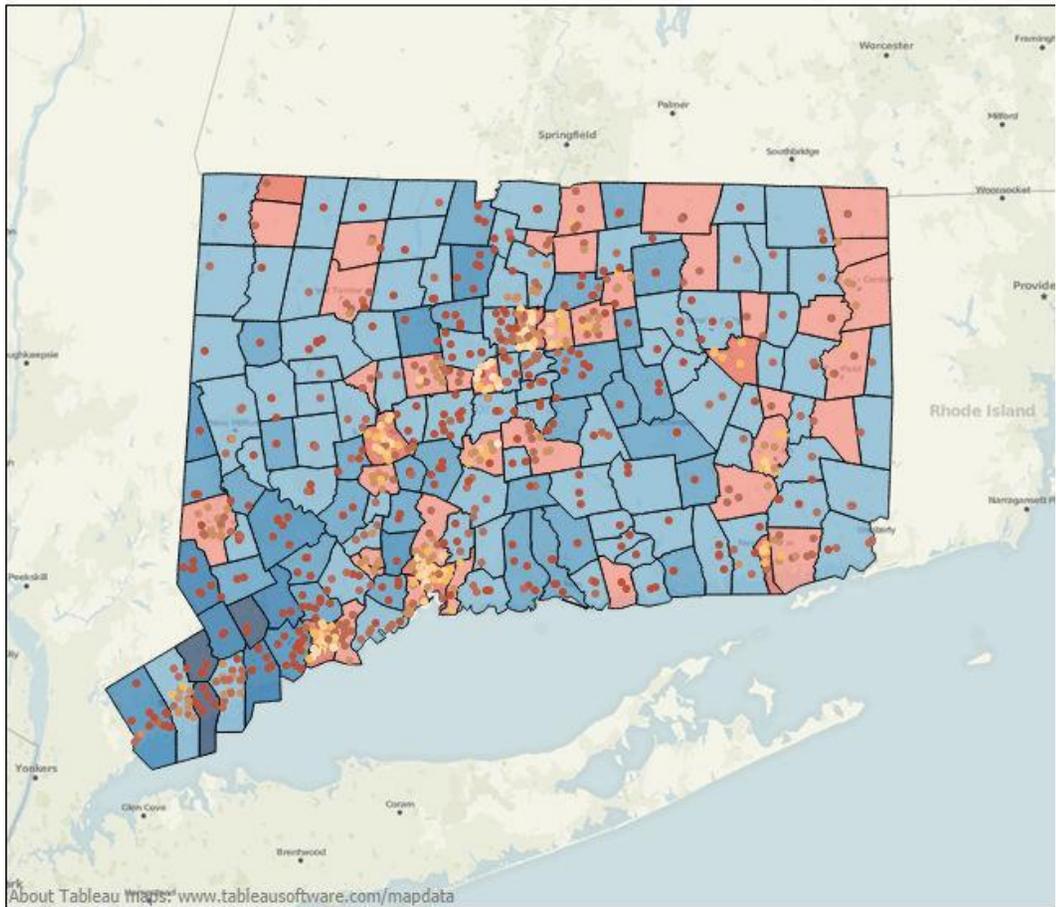


Educational Attainment within None, from the American Community Survey 2006-2010 5-Year Estimates (click on any tract in the map above to see detailed educational characteristics for the tract)

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BRIDGEPORT IN CONTEXT

**2011-2012 School Performance Index Scores for Elementary & Middle Schools /
Median Household Income by Town**
(Connecticut State Department of Education; U.S. Census Bureau American Community Survey 2007-11 5-Year Estim..)

(Source: Connecticut State Data Center
<http://ctsdsc.uconn.edu/dataviz/>)



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