

FY 2014-2015 ADOPTED GENERAL FUND BUDGET
REVENUE DETAIL

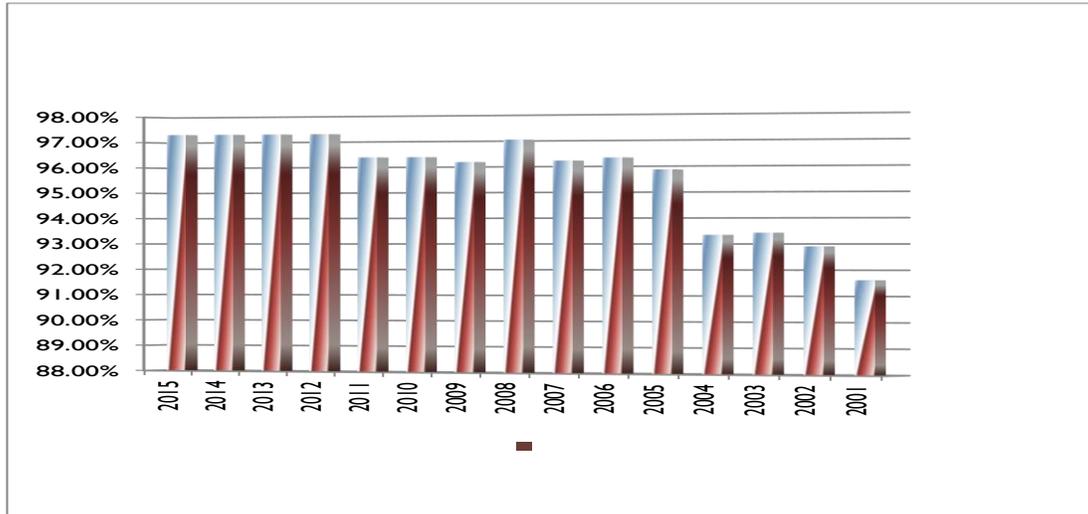
The Revenue Detail section provides additional detail about the funding sources that support the General Fund Budget.

PROPERTY TAXES

Property tax collections, for current and arrears real estate, personal property and motor vehicles total approximately 55.69% of the General Fund Revenue budget. The City of Bridgeport's tax base continues to hold steady, Bridgeport's 2013 Grand List, fell slightly by \$48,711,911 or a 0.7 percent decrease to a total Net Grand List of \$6,989,972,364. State legislative action allowed for all cities and towns to postpone mandated revaluation for one year. This is due to fluctuations caused by the national recession. The change was adopted in order to allow the market to stabilize and prevent irregular changes in valuation. This schedule includes a minimal (0.343) increase to the mill rate. It also includes one mil tax for funding the Bridgeport Public Library. The adopted budget curbed a tax increase through spending cuts and revenue growth.

The collection rate is established at 97.30% based on the last four fiscal year collections and this year's collection assumptions. See the charts below for tax collection rate history and tax rate determination.

Rev Cat/Type	FY 2013 Actuals	FY 2014 Budget	2015 Mayor Proposed	2015 Council Adopted	Variance
PROPERTY TAX	282,162,048	289,871,574	294,224,017	291,174,844	1,303,270



TAX RATE DETERMINATION	FY2014 ADOPTED	FY2015 ADOPTED
GRAND LIST (adjusted for supplemental MV)	7,052,118,795	6,989,972,364
LEVY CHANGES / ELDERLY TAX PROGRAMS	16,536,040	28,618,842
ADJUSTED GRAND LIST	7,068,654,835	7,018,591,206
COLLECTION RATE	97.30%	97.30%
AMOUNT TO BE RAISED	6,877,801,154	6,829,089,243
TAX RATE / \$1,000 ASSESSED VALUE	41.85520	42.19810
PRIOR YEAR TAX RATE / \$1,000 OF ASSESSMENT	287,871,743	288,174,591
CHANGE +/- FROM PRIOR YEAR	0.743	0.343
MIL RATE	41.855	42.198

FY 2014-2015 ADOPTED GENERAL FUND BUDGET
REVENUE DETAIL

BUSINESS LICENSES / PERMITS

Business Licenses and Permits account for 0.14% of revenues. There were no significant changes to business license and permit revenue projections this year. Business licenses and permits account for revenue brought in through the Environmental Health Department, Public Facilities, and Housing Code.

Rev Cat/Type	Object#	Object Description	FY 2013 Actuals	FY 2014 Budget	2015 MAYOR PROPOSED	2015 COUNCIL	Variance
	41210	LIQUOR APPLICATION/PERMIT	831	700	700	700	0
	41252	ANNUALCOMMERCIALSSCALECERTIFIC	73,105	76,000	76,000	76,000	0
	41256	LIQUOR CERTIFICATION FEE	5,695	5,000	5,000	5,000	0
	41259	STATECONSERVATIONAPPLICATIONFE	8,640	8,000	8,000	8,000	0
	41332	TATTOO SHOPS	1,050	1,500	1,500	1,500	0
	41335	HAIRBRAIDING	1,800	500	500	500	0
	41337	MASSAGE ESTABLISHMENT PERMITS	1,150	150	150	150	0
	41360	DRY CLEANING LICENSE	0	600	600	600	0
	41361	BUYING & SELLING LIVE POULTRY	0	150	150	150	0
	41362	JUNK DEALER PERMIT	1,000	2,500	2,500	2,500	0
	41363	AUCTIONEER LICENSE	75	150	150	150	0
	41364	OUTDOOR EXHIBITION LICENSE	1,250	1,000	1,000	1,000	0
	41370	ITINERANT VENDOR LICENSE	0	2,500	2,500	2,500	0
	41371	RETAIL TOBACCO LICENSE	22,525	20,000	20,000	20,000	0
	41406	CURBSIDE ADVERTISING	563	400	400	400	0
	41524	SIGN LICENSE	2,730	3,000	3,000	3,000	0
	41525	SIGN / LICENSE RENEWAL PERMIT	8,170	15,000	15,000	15,000	0
	41567	BARBER SHOP LICENSE	9,450	6,000	6,000	6,000	0
	41568	BEAUTY SHOP LICENSE	13,800	16,000	16,000	16,000	0
	41569	BEVERAGE LICENSE	6,250	7,500	7,500	7,500	0
	41570	DAYCARE FACILITY LICENS	7,600	8,000	8,000	8,000	0
	41571	ELDERLY CARE FACILITY LICENSE	0	200	200	200	0
	41572	FOOD ESTABLISHMENT LICENSE	81,669	100,000	100,000	100,000	0
	41573	FROZEN DESSERT LICENSE	3,550	3,500	3,500	3,500	0
	41574	MILK DEALER LICENSE	100	100	100	100	0
	41575	NAIL SALON LICENSE	5,400	2,000	2,000	2,000	0
	41576	SWIMMING POOL LICENSE	1,000	5,000	5,000	5,000	0
	41577	POULTRY LICENSE	150	150	150	150	0
	41578	RESTAURANT LICENSE	100,800	110,000	110,000	110,000	0
	41579	SANDWICH SHOP LICENSE	29,650	35,000	35,000	35,000	0
	41580	TEMPORARY VENDOR LICENSE	8,565	10,000	10,000	10,000	0
	41581	VENDOR LICENSE	22,450	18,000	18,000	18,000	0
	41582	SEWAGE DISPOSAL SITE LICENSE	400	150	150	150	0
	41583	BLASTING PERMIT	380	300	300	300	0
	41584	CARNIVAL PERMIT	300	800	800	800	0
	41585	DAY CARE PERMIT	3,000	2,500	2,500	2,500	0
	41586	DAY CARE - GROUP PERMIT	300	75	75	75	0
	41587	DRY CLEANER PERMIT	400	350	350	350	0
	41588	FLAMMABLE LIQUID LICENSE	26,375	33,000	33,000	33,000	0
	41589	FOAM GENERATOR LICENSE	0	500	500	500	0
	41591	HOTEL PERMIT	400	450	450	450	0
	41592	LIQUOR PERMIT	15,290	15,000	15,000	15,000	0
	41593	PUBLIC HALL PERMIT	800	1,000	1,000	1,000	0
	41593	PUBLIC HALL PERMIT	700	500	500	500	0
	41594	ROOMING HOUSE PERMIT	3,500	4,000	4,000	4,000	0
	41595	SITE ASSESSMENT PERMIT	1,350	3,500	3,500	3,500	0
	41596	TANK INSTALLATION-COMMERCIALPER	2,500	1,000	1,000	1,000	0
	41597	TANK INSTALLATION-RESIDENTIALPE	1,600	2,000	2,000	2,000	0
	41598	TRUCK - HAZMAT PERMIT	13,400	15,000	15,000	15,000	0
	41599	VENDOR PERMIT	675	400	400	400	0
	41600	96/17 HOOD SYSTEM PERMIT	9,950	7,500	7,500	7,500	0
	41608	ROOMINGHOUSE/HOTELLICENSES	3,345	3,500	3,500	3,500	0
	41609	HOTELLICENSECOMBINEDWITHROOMIN	1,395	2,200	2,200	2,200	0
	41647	VENDORANNUALREGISTRATIONFEES	29,220	25,000	25,000	25,000	0
	41654	CONTRACTORS STREET LICENSE	6,100	8,500	8,500	8,500	0
	41655	CONTRACTORS SIDEWALK LICENSE	6,700	9,000	9,000	9,000	0
	41656	STREET EXCAVATING PERMITS	87,300	97,000	97,000	97,000	0
	41657	SIDEWALK EXCAVATING PERMITS	10,300	13,000	13,000	13,000	0
	41658	CONTRACTORS DUMP LICENSES	22,800	18,000	18,000	18,000	0
	41662	SIDEWALK OCCUPANCY PERMITS	3,570	4,000	4,000	4,000	0
	41668	SIDEWALK EXCAVATING PERMIT FINES	400	1,500	1,500	1,500	0
	41669	STREET EXCAVATING PERMIT FINES	250	1,500	1,500	1,500	0
LICENSES/PERMITS			671,718	729,825	729,825	729,825	0

**FY 2014-2015 ADOPTED GENERAL FUND BUDGET
REVENUE DETAIL**

CHARGES FOR SERVICES, FEES and FINES

Charges for Services account for 1.06% of Bridgeport's revenues. Departments that contribute to these revenues are engineering, Zoning, the Fire Department, and the Police Department as well as Public Facilities.

Rev Cat/Type	Object#	Object Description	FY 2013 Actuals	FY 2014 Budget	2015 MAYOR PROPOSED	2015 COUNCIL	Variance
	41208	DEEDS/CERTIFICATIONS	556,388	400,000	400,000	400,000	0
	41209	CERTIFIED COPIES	33,174	25,000	25,000	25,000	0
	41225	CONVEYANCE TAX ASSIGNMENT	838,991	900,000	900,000	900,000	0
	41237	TRADE NAMES	3,455	3,000	3,000	3,000	0
	41242	TOWN FUND	943	0	0	0	0
	41253	PUBLIC HEARING FEES	26,489	35,000	35,000	35,000	0
	41254	PETITION TO THE P&Z COMMISSION FEE	85,210	60,000	60,000	60,000	0
	41257	PURCHASE OF ZONING REGULATIONS	0	300	300	300	0
	41258	PURCHASE OF ZONING MAPS	65	100	100	100	0
	41260	DISKETTE FEES	100	100	100	100	0
	41306	CITY FARM FUND	19,161	0	0	0	0
	41374	VEHICLE SURCHARGE	0	2,000	2,000	12,000	10,000
	41380	POLICE DEPT TELEPHONE COMMISSION	1,666	1,000	1,000	1,000	0
	41381	VACANT PROPERTY FEES	0	20,000	20,000	20,000	0
	41502	TRANSIENT REVENUE	56,545	58,000	65,000	65,000	7,000
	41538	COPIES	110	100	200	200	100
	41538	COPIES	261	500	500	500	0
	41538	COPIES	729	1,500	1,500	1,500	0
	41538	COPIES	510,767	50,000	50,000	50,000	0
	41538	COPIES	0	2,500	2,500	2,500	0
	41538	COPIES	18,176	14,000	14,000	14,000	0
	41538	COPIES	6,500	5,000	5,000	5,000	0
	41538	COPIES	3,932	3,500	3,500	3,500	0
	41538	COPIES	448	500	500	500	0
	41546	MAP SALES	5,476	4,000	5,000	5,000	1,000
	41547	RESIDENT APPLICATION/ADMINISTRATION	7,560	15,000	15,000	15,000	0
	41548	NON-RESIDENT APPLICATION/ADMINISTRATION	0	75,000	75,000	75,000	0
	41549	BILLED SERVICES	31,032	0	0	0	0
	41553	BOOKS / MAP SALES	0	100	100	100	0
	41601	CHARGE FOR TIME	33,356	45,000	40,000	40,000	-5,000
	41604	FIRE HYDRANT USE PERMITS	30	150	150	150	0
	41610	FREEDOM OF INFORMATION FEES	932	250	250	250	0
	41620	CATERING SALES	7,050	5,000	5,000	5,000	0
	41621	STUDENT SALES	299,546	300,000	300,000	300,000	0
	41622	OTHER SALES	360,095	390,000	390,000	390,000	0
	41623	SEASIDE AND BEARDSLEY CHECKPOINT	247,882	335,000	335,000	335,000	0
	41625	PARK STICKERS	11,763	30,000	30,000	30,000	0
	41635	FAIRCHILD WHEELER GOLF COURSE REVE	1,518,643	1,815,000	1,815,000	1,815,000	0
	41645	OUTSIDE OVERTIME SURCHARGE	99,175	0	0	0	0
	41649	POLICE REPORTS	0	300	300	300	0
	41664	PARKING METER COLLECTIONS	416,352	415,000	420,000	420,000	5,000
	45354	WPCA COLLECTION SERVICE REIMBURSE	666,062	500,000	500,000	500,000	0
CHARGE FOR SERVICES			5,868,062	5,511,900	5,520,000	5,530,000	18,100

FY 2014-2015 ADOPTED GENERAL FUND BUDGET
REVENUE DETAIL

Fees account for less than 1% of the Bridgeport's revenues. Fines, Forfeits & Penalties account for .88% of Bridgeport's revenues. The only significant change to the adopted budget was an increase in fees for arrears taxes. The fee is primarily related to personal property taxes and is expected to yield approximately \$600,000.

Rev Cat/Type	Object#	Object Description	FY 2013 Actuals	FY 2014 Budget	2015 MAYOR PROPOSED	2015 COUNCIL	Variance
	41244	NOTARY COMMISSION	2,402	2,800	2,800	2,800	0
	41244	NOTARY COMMISSION	1,080	700	700	700	0
	41308	RODENT INSPECTION FEES	2,600	4,500	4,500	4,500	0
	41309	FLOOR PLAN REVIEW PLANS	4,400	2,700	2,700	2,700	0
	41344	LAND USE FEES	1,645	1,500	1,500	1,500	0
	41355	TAX COLLECTOR: ATM FEES	590	1,500	1,500	1,500	0
	41359	ALARM REGISTRATION FEE	0	1,000	1,000	1,000	0
	41408	FIRE INSPECTIONS	2,046	2,900	2,900	2,900	0
	41409	AFFIDAVIT FEE	325	350	350	350	0
	41410	GEOLOGY FEES	1,880	1,500	1,500	1,500	0
	41411	OTHER TOWN FEES	2,318	2,530	2,530	2,530	0
FEES			19,286	21,980	21,980	21,980	0
	41245	POLITICALCOMMITTEELATEFILINGFE	0	100	100	100	0
	41255	ZONING COMPLIANCE	109,810	95,000	95,000	95,000	0
	41277	RESTITUTION RECOVERY	59,005	5,000	5,000	5,000	0
	41285	PF ENFORCEMENT FINES	18,450	10,000	19,000	19,000	9,000
	41365	ACCIDENT TOWERS LIST PERMIT	13,200	20,000	20,000	20,000	0
	41366	REDEEMED VEHICLES SURCHARGE	29,315	30,000	30,000	30,000	0
	41367	ABANDONED VEHICLES SURCHARGE	31,473	60,000	60,000	60,000	0
	41512	RECLAIMED DOG	2,065	2,000	2,000	2,000	0
	41559	COURT FINES	58,446	5,000	5,000	5,000	0
	41646	TOWING FINES	96,097	85,000	85,000	85,000	0
	41650	PARKING VIOLATIONS	958,253	1,100,000	1,100,000	1,100,000	0
	41651	COMMERCIAL ALARMS 54%	23,229	25,000	25,000	25,000	0
	41652	RESIDENTIAL ALARMS 46%	348	600	600	600	0
	41653	ORDINANCE VIOLATIONS	0	12,000	12,000	12,000	0
	41702	PENALTIES: CURRENT TAXES	1,911,390	1,705,480	1,705,480	1,705,480	0
	41703	PENALTIES: ARREARS TAXES	1,046,170	1,210,000	1,810,000	1,810,000	600,000
	41704	LIEN FEES	163,702	175,000	175,000	175,000	0
FINES/PENALTIES			4,520,952	4,540,180	5,149,180	5,149,180	609,000

FY 2014-2015 ADOPTED GENERAL FUND BUDGET
REVENUE DETAIL

INTERGOVERNMENTAL REVENUE

Intergovernmental revenue accounts for 36.54%, and is the second-largest segment of the municipal budget. It includes sales tax revenue, funds from the federal nutrition & breakfast program, reimbursements for school debt service, transportation, and education cost sharing (ECS). The adopted budget reflects changes in revenue assumptions because the proposed budget was created using the state's proposed budget as a model. There were increases in funding for Mashantucket Pequot and Mohegan Revenue Sharing fund (\$1,151,468)(44692) and for Manufacturing Equipment funds (\$896,106)(44691). However, there were also decreases to funding for Public School Transportation (-\$194,400)(44515) and to Education Grant In Aid (-\$2,035,847)(44350).

Rev Cat/Type	Object#	Object Description	FY 2013 Actuals	FY 2014 Budget	2015 MAYOR PROPOSED	2015 COUNCIL	Variance
	41403	BUILD AMERICA BOND SUBSIDY	924,011	760,507	760,507	760,507	0
	41404	ECONOMIC DEV BOND SUBSIDY	122,778	122,778	122,778	122,778	0
	41521	HIGHSCHOOLATHLETIC-TICKETSALES	11,663	0	0	0	0
	41522	SUMMER SCHOOL TUITION	25,810	25,000	25,000	25,000	0
	42121	NUTRITION-FEDERALPORTION,CAF	8,150,552	8,791,351	8,791,351	8,791,351	0
	42617	FEDERAL BREAKFAST PROGRAM	4,525,555	4,459,647	4,459,647	4,459,647	0
	43615	LEADPROGRAMGRANTMATCH(C.D.B.G)	1,360	0	0	0	0
	44350	EDUCATION GRANT IN AID	0	2,035,847	0	0	-2,035,847
	44357	MUNI VIDEO COMPETITION TST REV	537,909	150,000	150,000	150,000	0
	44514	SCHOOL DEBT SRVC REIMBURSEMENT	2,224,598	1,872,098	1,872,098	1,872,098	0
	44515	PUBLIC SCHOOLS TRANSPORTATION	1,169,218	1,257,651	1,063,251	1,063,251	-194,400
	44516	NON-PUBLICSCHOOLSTRANSPORTATIO	406,772	80,705	421,753	421,753	341,048
	44517	AID TO NON-PUBLIC SCHOOLS	154,373	155,000	155,000	155,000	0
	44519	LEGALLY BLIND	90,948	140,000	140,000	140,000	0
	44520	EDUCATION COST SHARING	163,978,224	164,195,344	164,195,344	164,195,344	0
	44550	TOWN AID	685,121	1,370,242	1,379,983	1,379,983	9,741
	44618	STATEPORTION - LUNCH	152,086	152,000	152,000	152,000	0
	44619	STATEPORTION-BREAKFASTPROGRAM	187,496	206,064	206,064	206,064	0
	44691	MANUFACTURINGMACHINERY&EQUIPME	3,638,613	0	0	896,106	896,106
	44692	MASHANTUCKET PEQUOT/MOHEGAN FD	6,170,270	5,074,938	6,226,406	6,226,406	1,151,468
INTERGOVERNMENTAL			193,157,356	190,849,172	190,121,182	191,017,288	168,116

FY 2014-2015 ADOPTED GENERAL FUND BUDGET
REVENUE DETAIL

PAYMENTS IN LIEU OF TAXES (PILOTs)

Payments in lieu of taxes exist to reimburse cities for the cost of supporting non-profit infrastructure for property owned and used by the State of Connecticut. The payments are equal to a percentage of the amount of taxes that would be paid if the property were not exempt from taxes. Payment percentages are 100% for correctional facilities, 100% for towns in which more than 50% of property in town is state owned, and 45% for all other property. Payment does not include payment for tax loss on exempt personal property owned by these facilities or property used for highways. In the Bridgeport budget, PILOT funding represents 2.72% of all revenues. The adopted budget reflects an restoration of funding for state-owned properties PILOT funds (\$522,547)(44687) and to Revenues from recycling (\$10,000)(45172) and PILOT payments for colleges& hospitals(\$1,169,983)(44686).

Rev Cat/Type	Object#	Object Description	FY 2013 Actuals	FY 2014 Budget	2015 MAYOR PROPOSED	2015 COUNCIL	Variance
	41305	TAX COLLECTOR: 3030 PARK	860,247	860,246	903,269	903,269	43,023
	41551	O.T.B INCOME	437,955	450,000	450,000	450,000	0
	44319	LAFAYETTE BLVD LOFTS PILOT	134,147	0	0	0	0
	44320	BROAD STREET PILOT	27,758	29,861	65,684	65,684	35,823
	44321	CITY TRUST PILOT	210,761	224,709	231,451	231,451	6,742
	44322	EAST MAIN STREET PILOT	15,365	18,835	26,650	26,650	7,815
	44323	ARCADE PILOT	35,497	34,862	35,907	35,907	1,045
	44324	CAPTAIN COVE PILOT	112,355	120,000	120,000	120,000	0
	44325	CASA PILOT	14,228	14,089	14,231	14,231	142
	44340	ARTSPACE READS BUILDING PILOT	75,377	73,183	75,804	75,804	2,621
	44346	UNITED CEREBRAL PALSY PILOT	14,352	14,352	14,932	14,932	580
	44347	144 GOLDEN HILL STREET PILOT	70,679	69,415	91,572	91,572	22,157
	44348	GOODWILL-HELMS HOUSING PILOT	6,669	6,140	6,140	6,140	0
	44349	PARK CITY RCH PILOT	71,769	0	73,922	73,922	73,922
	44358	JEFFERSON SCHOOL PILOT	18,662	20,169	20,169	20,169	0
	44373	WASHINGTON PARK PILOT	38,086	21,500	39,753	39,753	18,253
	44392	881 LAFAYETTE BLVD PILOT	83,017	49,696	49,696	49,696	0
	44460	CLINTON COMMONS PILOT	26,000	26,780	27,583	27,583	803
	44680	ELDERLY/DISABLED FREEZE TAX REIMB	14,000	16,334	16,334	16,334	0
	44681	DCA TAX ABATEMENT	135,701	0	0	0	0
	44682	ELDERLY EXEMPTION-OWNERS PROGRAM	710,968	650,000	650,000	650,000	0
	44683	ELDERLY EXEMPTION-TO TALLY DISABL	17,929	15,000	15,000	15,000	0
	44684	ELDERLY EXEMPTION-ADDITIONAL VET	35,116	36,000	36,000	36,000	0
	44686	TAX EXEMPT HOSPITALS	8,045,926	6,788,275	7,958,258	7,958,258	1,169,983
	44687	STATE-OWNED PROPERTY PILOT	2,834,257	2,411,952	2,849,740	2,934,499	522,547
	44689	MISCELLANEOUS PILOTS	43,885	10,000	10,000	35,000	25,000
	44690	DISTRESSED MUNICIPALITY TAX EXEMP	218,829	319,515	211,000	211,000	-108,515
	45172	RECYCLING: CONTR COMPENSATION	120,529	95,000	105,000	105,000	10,000
PYMNT IN LIEU OF TAX			14,430,062	12,375,913	14,098,095	14,207,854	1,831,941

FY 2014-2015 ADOPTED GENERAL FUND BUDGET
REVENUE DETAIL

INVESTMENTS

Investments represent .11% of Bridgeport's revenues. There were no significant changes to the projections for these revenues between the proposed and the adopted budget.

Rev Cat/Type	Object#	Object Description	FY 2013 Actuals	FY 2014 Budget	2015 MAYOR PROPOSED	2015 COUNCIL	Variance
	41246	EARNINGS ON INVESTMENTS	50,325	75,000	75,000	75,000	0
	41555	CAPITAL FUND INTEREST TRANSFER	500,000	500,000	500,000	500,000	0
INVESTMENTS			550,325	575,000	575,000	575,000	0

NON-BUSINESS LICENSES/PERMITS

Non-business licenses and permits include funds provided by the licensing agencies of the city, including the town clerk, vital statistics, building department, fire department, and housing code. They represent 1.04% of Bridgeport's revenues. Major development projects account for an overall \$1,307,500 increase to revenue in this area.

Rev Cat/Type	Object#	Object Description	FY 2013 Actuals	FY 2014 Budget	2015 MAYOR PROPOSED	2015 COUNCIL	Variance
	41211	DOG LICENSES	776	500	500	500	0
	41247	MARRIAGE LICENSE FEE	10,373	15,000	15,000	15,000	0
	41248	BIRTH CERTIFICATES	230,898	250,000	250,000	250,000	0
	41249	DEATH CERTIFICATES	181,760	175,000	175,000	175,000	0
	41250	BURIAL PERMITS	4,815	4,000	4,000	4,000	0
	41251	CREMATION PERMITS	1,653	1,500	1,500	1,500	0
	41272	MARRIAGE LICENSE SURCHARGE	32,800	35,000	35,000	35,000	0
	41526	RESIDENTIAL ADDITIONS AND ALTERATIONS	213,940	250,000	175,000	175,000	-75,000
	41527	NON-RESIDENTIAL ADDITIONS AND ALTERATIONS	1,406,843	700,000	500,000	500,000	-200,000
	41528	NEW SINGLE FAMILY HOUSE PERMITS	37,150	25,000	25,000	25,000	0
	41529	TWO-UNIT HOUSING PERMITS	9,525	5,000	5,000	5,000	0
	41530	THREE OR MORE UNIT HOUSING PERMIT	0	150,000	370,000	370,000	220,000
	41531	POOL, TENTS, GARAGES-OTHER BUILDINGS	10,200	13,000	13,000	13,000	0
	41532	NEW-NON RESIDENTIAL	111,722	2,000,000	2,000,000	3,350,000	1,350,000
	41533	ELECTRICAL PERMITS	204,933	135,000	135,000	135,000	0
	41534	PLUMBING PERMITS	105,940	75,000	75,000	75,000	0
	41535	HEATING PERMITS	197,515	90,000	90,000	90,000	0
	41536	AIR CONDITIONING PERMITS	38,410	40,000	40,000	40,000	0
	41537	DEMOLITION PERMITS	31,825	25,000	25,000	25,000	0
	41539	REFRIGERATION PERMITS	7,125	3,500	3,500	3,500	0
	41540	CERTIFICATE OF OCCUPANCY	60,352	50,000	62,500	62,500	12,500
	41607	CERTIFICATE OF APARTMENT RENTAL/O	13,280	12,000	12,000	12,000	0
	41642	PERMITS	61,570	45,000	45,000	45,000	0
	44386	FIRE PROTECTION	5,175	15,000	15,000	15,000	0
	44387	VENTILATION	3,875	8,000	8,000	8,000	0
NON BUSINESS LICENSE			2,982,454	4,122,500	4,080,000	5,430,000	1,307,500

FY 2014-2015 ADOPTED GENERAL FUND BUDGET
REVENUE DETAIL

REIMBURSEMENTS

Reimbursements represent 1.31% of Bridgeport's revenue. Reimbursements include funding for debt service. LoCIP (The Local Capital Improvement Program) distributes funds to municipalities to reimburse the cost of local capital improvement projects including road, bridge, and public building construction activities. Each year, the State Office of Policy & Management provides a formula based entitlement to each municipality's available LoCIP balance. These funds can accumulate from year to year. This year, Bridgeport has decided to use their LoCIP funds to reduce their debt service costs. The funding, in the amount of (-\$1,314,914) (41561), represents a decrease in this revenue line from the FY 2014 budget. The State reinstated the subsidy to the Beardsley Zoo for (\$360,000) (44268).

Rev Cat/Type	Object#	Object Description	FY 2013 Actuals	FY 2014 Budget	2015 MAYOR PROPOSED	2015 COUNCIL	Variance
	41305	TAX COLLECTOR 3030 PARK	860,247	860,246	903,269	903,269	43,023
	41551	O.T.B INCOME	437,955	450,000	450,000	450,000	0
	41392	DEBT SERVICE PARENT CENTER	60,000	60,000	60,000	60,000	0
	41543	FORECLOSURE COST RECOVERY	2,565	5,000	5,000	5,000	0
	41561	STATE LOCIP FOR DEBT SERVICES	134,325	2,285,098	970,184	970,184	-1,314,914
	41562	DEBT SERVICE INTEREST REIMBURSEME	168,755	225,318	225,318	225,318	0
	41563	HEALTH INSURANCE WORKERS COM. REI	1,572	0	0	0	0
	41564	ADMINISTRATIVE FEE/OVERHEAD ALLO	0	50,000	50,000	50,000	0
	41564	ADMINISTRATIVE FEE/OVERHEAD ALLO	22,500	70,000	70,000	70,000	0
	41603	FIREWATCH REIMBURSEMENT	76,531	67,000	75,000	75,000	8,000
	41644	OUTSIDE OVERTIME REIMBURSEMENT	4,444,563	4,948,000	4,948,000	4,948,000	0
	41670	COMMERCIAL DUMPING TIP FEES	60,705	54,000	65,000	65,000	11,000
	41673	SIDEWALK REPAIR FEE	0	300	300	300	0
	44268	STATE OF CT ZOO SUBSIDY	336,632	0	0	360,000	360,000
	44399	EOC REIMBURSEMENTS	64,006	0	0	0	0
REIMBURSEMENTS			5,372,153	7,764,716	6,468,802	6,828,802	-935,914

SALE OF PROPERTY / SHARED REVENUES

Sale of property includes estimates for revenues obtained through the sale of excess city properties & scrap metal, as well as shared revenues from BINGO, represent less than .08% of Bridgeport's budget. There were no significant changes to revenue projections between the proposed and adopted budget.

Rev Cat/Type	Object#	Object Description	FY 2013 Actuals	FY 2014 Budget	2015 MAYOR PROPOSED	2015 COUNCIL	Variance
	41544	SALE OF CITY PROPERTY	315,511	100,000	100,000	275,000	175,000
	41666	SALE OF SCRAP METAL	165,583	170,000	170,000	170,000	0
SALE OF PROPERTY			481,094	270,000	270,000	445,000	175,000

Rev Cat/Type	Object#	Object Description	FY 2013 Actuals	FY 2014 Budget	2015 MAYOR PROPOSED	2015 COUNCIL	Variance
	41509	% OF GROSS	93,513	80,000	85,000	85,000	5,000
	41552	STATE BINGO	49	200	200	200	0
	41630	% OF PROFIT	95,667	75,000	75,000	75,000	0
SHARED REVENUE			189,228	155,200	160,200	160,200	5,000

FY 2014-2015 ADOPTED GENERAL FUND BUDGET
REVENUE DETAIL

RENTS/LEASES

Rents & Leases includes funds from rental of city property to outside entities. Rents and Leases represent .30% of Bridgeport's budget. Funds come from rentals at the airport, parks, and other city properties. There were no significant changes to revenue projections between the proposed and adopted budget.

Rev Cat/Type	Object#	Object Description	FY 2013 Actuals	FY 2014 Budget	2015 MAYOR PROPOSED	2015 COUNCIL	Variance
	41316	T-MOBILE RENT KENNEDY STADIUM	37,950	36,000	36,000	36,000	0
	41326	WONDERLAND BOND DEBT SERVICE	0	65,106	65,106	65,106	0
	41503	SECURITY BADGES	215	200	500	500	300
	41504	TIE DOWN	60,343	65,000	70,000	70,000	5,000
	41505	T-HANGARS	65,600	67,200	70,000	70,000	2,800
	41506	HANGER RENTALS	281,532	270,000	275,000	275,000	5,000
	41507	ANNUAL BASE RENT	170,108	215,664	225,000	225,000	9,336
	41508	OPERATING CERTIFICATE FEE	1,200	1,200	1,200	1,200	0
	41510	FUEL FLOWAGE FEE	58,817	92,000	100,000	100,000	8,000
	41560	PROPERTY RENTAL	22,840	25,000	25,000	25,000	0
	41624	KENNEDY STADIUM RENTAL	8,200	10,000	10,000	10,000	0
	41629	WONDERLAND OF ICE - RENT	84,000	72,000	72,000	72,000	0
	41632	CITY CONCESSIONS	4,000	10,000	10,000	10,000	0
	41633	APARTMENT RENTAL	4,400	6,000	6,000	6,000	0
	41638	CONGRESS PLAZA RENT	15,600	10,000	10,000	10,000	0
	41641	PARKING REVENUES	720	0	0	0	0
	41675	BALLFIELD RENTAL	9,400	12,000	12,000	12,000	0
	41676	SEASIDE PARK RENTAL	42,220	55,000	55,000	55,000	0
	45138	ANNUAL RENT	87,500	150,000	150,000	150,000	0
	45140	ANNUAL PILOT	203,173	250,000	250,000	250,000	0
	45327	LAMAR	42,986	45,000	45,000	45,000	0
	45341	W.I.C.C ANNUAL LEASE	10,500	10,500	10,500	10,500	0
	45342	FAIRCHILD WHEELER RESTAURANT REVE	50,000	50,000	50,000	50,000	0
RENTS/LEASES			1,261,305	1,517,870	1,548,306	1,548,306	30,436

GENERAL FUND BUDGET

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