

FLEET MANAGEMENT	Bridgeport	ICMA	Bridgeport	ICMA	Bridgeport	ICMA
	CT	Mean	CT	Mean	CT	Mid-year Report
	2006	2006	2007	2007	2008	2008
ICMA Measures are measures of mean response limited to Cities with population of greater than 100,000 residents						
6.1 Police vehicles	265	293	225	287	199	337
6.1 Fire apparatus	22	44	22	44	22	51
6.1 Light Vehicles I & II	126	848	226	761	27	650
6.1 Solid Waste packers	22	92	22	71	24	239
6.1 Buses	0	97	0	54	0	62
6.1 Medium Duty vehicles	59	109	28	106	95	240
6.1 Heavy Duty vehicles	65	142	93	135	744	98
6.1 Heavy equipment	25	104	28	108	28	107
6.1 Total vehicles & heavy equipment	328	1,705	644	1,904	772	88
6.1 Of these, # maintained by central fleet management	519	1,503	325	1,678	349	1,661
6.2 Hours Billed per vehicle or piece of Equipment Maintained by the Central Fleet Management Operations	1,828	33	N/A	32.6	N/A	35.2
6.3 Hours Billed as a percentage of hours available	8.90%	68.3%	N/A	66.6%	N/A	70.80%
6.4 Percentage of Fleet Maintenance Expenditures that are contracted out	9.60%	18.40%	11.9%	17.3%	10%	17.50%
6.5 Percentage of Vehicles exceeding replacement criteria (after pending orders fulfilled): Police	N/A	13.5%		12.30%		10.9%
6.5 Percentage of Vehicles exceeding replacement criteria (after pending orders fulfilled): Fire	27.30%	15.4%	18.20%	17.40%	18.18%	12.2%
6.5 Percentage of Vehicles exceeding replacement criteria (after pending orders fulfilled): Light I & II	N/A	14.3%		15.40%		16.9%
6.6 Average fleet maintenance expenditures per vehicle: all vehicles & heavy equipment	N/A	\$ 3,677	\$ 4,006	\$ 3,761	N/A	\$ 3,731
6.7 Police vehicles: Total maintenance expenditures per vehicle	\$ 2,629	\$ 3,637	\$ 2,588	\$ 3,631.78	N/A	\$ 4,976.25
6.8 Police vehicles: Total maintenance expenditures per mile driven	N/A	\$ 0.26	N/A	0.24	N/A	\$ 0.32
6.9 Fire Apparatus: Total maintenance expenditures per vehicle	\$ 33,451.00	\$ 19,143.00	\$ 23,730.00	\$ 13,708.80	N/A	\$ 17,587.67
6.10 Fire Apparatus: Total maintenance expenditures per miles driven	N/A	\$ 2.33	\$ 8.91	\$ 2.28	N/A	\$ 2.24
6.13-a Light vehicles I: Total maintenance and preventive expenditures per vehicle	N/A	\$ 1,722.00	N/A	\$ 1,629.65	N/A	\$ 1,760.18
6.13-b Light vehicles II: Total maintenance and preventive expenditures per vehicle	N/A	\$ 2,220.00	N/A	\$ 2,417.35	N/A	\$ 2,437.57
6.14 Light vehicles: Total maintenance expenditures per mile driven	N/A	\$ 0.26	N/A	\$ 0.27	N/A	\$ 0.26
6.15 Solid waste packers: Total maintenance and preventive expenditures per vehicle	N/A	\$ 19,443.00	N/A	\$ 26,974.00	N/A	\$ 24,916.08
6.16 Solid waste packers: Total maintenance expenditures per mile driven	N/A	\$ 1.89	N/A	\$ 2.29	N/A	\$ 2.07
6.18 Medium Vehicles: Total maintenance and preventive m. expenditures per vehicle	N/A	\$ 3,228.00	N/A	\$ 3,609.27	N/A	\$ 3,381.53
6.18-a Heavy vehicles: Total maintenance and preventive m. expenditures per vehicle	N/A	\$ 6,533.00	N/A	\$ 8,078.52	N/A	\$ 7,270.57
6.19 Heavy equipment: Total maintenance and preventive m. expenditures per piece of equipment	N/A	\$ 5,068.00	N/A	\$ 5,743.63	N/A	\$ 4,000.07
6.20 Percentage of vehicles & Heavy Equipment Using Alternative fuel	1.3%	18.50%	1.13%	8.30%	1.61%	18.10%