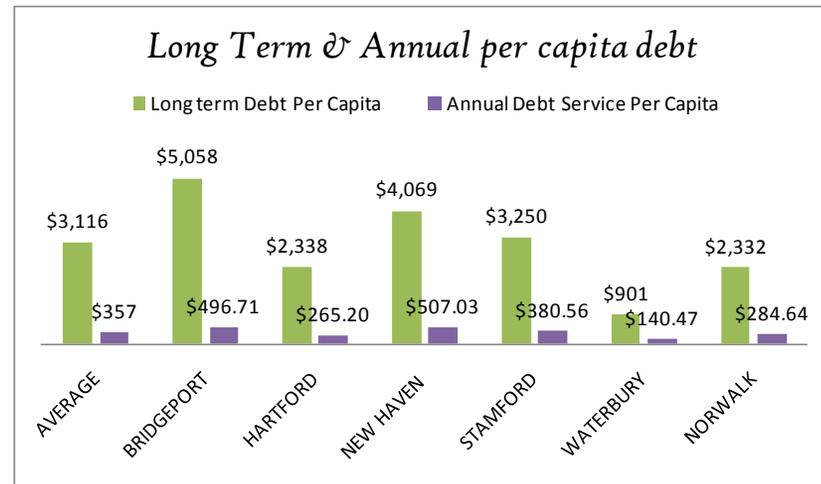
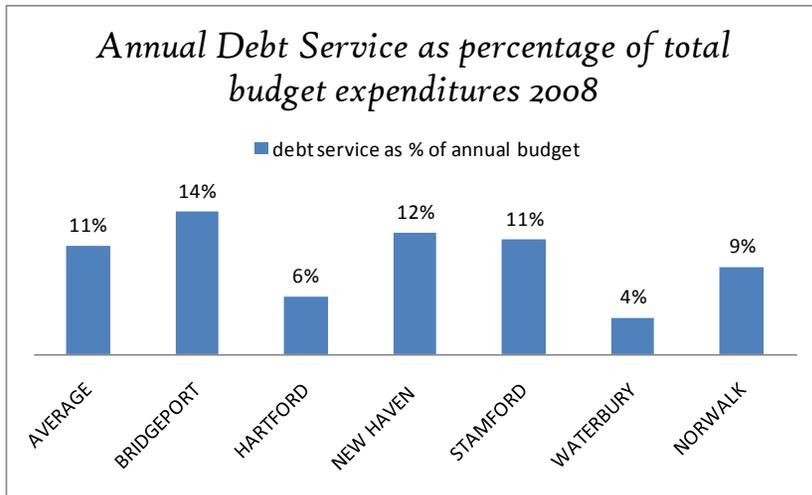


GENERAL FUND BUDGET  
BRIDGEPORT IN CONTEXT

When considering the unique challenges that cities in New England face, it is helpful to have some understanding of the landscape in which they lie. Bridgeport, like many large former manufacturing centers, faces the challenges that many of our peers in Connecticut and the region do—we have a diminishing business tax base, and we carry the burden of maintaining infrastructure that is often older than that of our suburban peers. This, paired with the consistently rising cost of education, providing pensions for retired employees, and continuing to fund municipal services, means that cities in New England struggle to balance budgets, provide services, and maintain a healthy fund balance. Connecticut’s tax structure is also unkind to cities. That said, here we aim to provide information about Bridgeport’s situation when viewed alongside our other municipal peers, all the other larger cities of Connecticut. (Figures here from CT State OPM, FY 2008)

<b>DEBT MEASURES</b>	<b>AVERAGE</b>	<b>BRIDGEPORT</b>	<b>HARTFORD</b>	<b>NEW HAVEN</b>	<b>STAMFORD</b>	<b>WATERBURY</b>	<b>NORWALK</b>
Long-Term Debt	\$360,223,171	\$689,877,000	\$290,088,000	\$503,183,683	\$387,748,899	\$96,472,000	\$193,969,443
Annual Debt Service	\$41,245,788	\$67,753,922	\$32,901,000	\$62,703,859	\$45,402,419	\$15,036,000	\$23,677,530
Long term Debt Per Capita	\$3,116	\$5,058	\$2,338	\$4,069	\$3,250	\$901	\$2,332
Annual Debt Service Per Capita	\$357	\$496.71	\$265.20	\$507.03	\$380.56	\$140.47	\$284.64
Total Expenditures	\$387,209,440	\$483,962,220	\$577,562,000	\$522,068,999	\$401,138,825	\$414,341,000	\$274,180,539
Annual Debt Service	\$41,245,788	\$67,753,922	\$32,901,000	\$62,703,859	\$45,402,419	\$15,036,000	\$23,677,530
debt service as % of annual budget	11%	14%	6%	12%	11%	4%	9%



**GENERAL FUND BUDGET  
BRIDGEPORT IN CONTEXT**

CONNECTICUT AVERAGES 2008	OVERALL CONNECTICUT AVERAGE	PEER AVERAGE	1 BRIDGEPORT	2 HARTFORD	3 NEW HAVEN	4 STAMFORD	5 WATERBURY	6 NORWALK	
Number of Municipalities	169	6							
1999 PER CAPITA INCOME	\$28,766	\$21,767	\$16,306	\$13,428	\$16,393	\$34,987	\$17,707	\$31,781	
% OF STATE AVERAGE	100%	76%	56.70%	46.70%	57%	121.60%	61.50%	110.50%	
1999 MEDIAN HOUSEHOLD INCOME	\$53,935	\$40,627	\$34,658	\$24,820	\$29,604	\$60,556	\$34,285	\$59,839	
% OF STATE MEDIAN	100%	75.3%	64.3%	46.0%	54.9%	112.3%	63.6%	110.9%	
<b>ECONOMIC DATA</b>									
Population (State Dept. of Public Health)	20,717	115,610	136,405	124,062	123,669	119,303	107,037	83,185	
Square Miles	29	24	16	17.31	18.85	37.75	28.57	22.81	
Population Density per Square Mile	723	5,468	8,525.3	7,167.1	6,560.7	3,160.3	3,746.5	3,646.9	
School Enrollment (State Dept. of Education)	3,302	17,684	21,802	22,343	18,547	15,029	17,776	10,608	
Bond Rating (Moody's)			Baa1	A2	A3	Aaa	Baa1	Aaa	
Net Current Education Expenditures (State Dept. of Education)	\$41,336,765	\$240,484,678	\$218,222,813	\$374,467,000	\$256,210,171	\$221,558,188	\$218,774,000	\$153,675,894	
Per Pupil	\$12,518	\$14,385	\$12,023	\$15,705	\$16,053	\$15,125	\$12,712	\$14,689	
Unemployment (annual average)	5.70%	8.28%	8.8%	10.9%	8.5%	7.4%	9.3%	4.8%	
TANF Recipients as a % of Population	1.10%	2.84%	2.63%	5.54%	3.94%	0.50%	3.80%	0.61%	
<b>GRAND LIST AND PROPERTY TAX DATA</b>									
Net Grand List (2007-2008)	\$6,093,276,340.83	\$5,413,924,658	\$3,334,666,569	\$4,406,546,092	\$9,361,731,391	\$3,534,261,722	\$10,508,527,613	\$10,508,527,613	
Equalized Net Grand List (2007-2008)	\$3,382,504,680	\$11,042,878,564	\$11,835,219,911	\$5,617,517,672	\$6,370,284,874	\$13,438,345,880	\$8,097,150,675	\$20,898,752,371	
Per Capita	\$163,268	\$103,846	\$86,765	\$45,280	\$51,511	\$112,640	\$75,648	\$251,232	
Equalized Mill Rate (2008)	14.13	24.84	18.78	39.42	29.18	26.51	24.35	10.81	
Mill Rate		41.98	41.28	63.39	42.21	27.03	55.49	22.48	
2008 Adjusted Tax Levy		\$234,822,767.17	\$222,282,166	\$221,445,000	\$185,890,697	\$356,270,017	\$197,161,000	\$225,887,723	
2008 Year Adjusted Tax Levy Per Capita	\$2,308	\$2,077	\$1,630	\$1,785	\$1,503	\$2,986	\$1,842	\$2,715	
2008 Current Year Property Tax Collection %	98.30%	97.42%	97%	96.3%	98%	98.3%	96.4%	98.5%	
Total Taxes Collected as % of Total Outstanding		92.83%	86.1%	92.2%	96.4%	96.2%	88.4%	97.7%	
<b>GENERAL FUND REVENUES</b>									
Property Tax Revenues	\$48,067,417	\$238,824,663	\$227,028,207	\$232,955,000	\$186,365,020	\$360,287,944	\$197,239,000	\$229,072,804	
as a % of Total Revenues (including transfers in)	61.70%	51.71%	48.79%	37.96%	35.64%	80.99%	45.52%	78.76%	
Intergovernmental Revenues	\$25,073,602	\$185,668,946	\$209,554,648	\$341,042,000	\$289,221,907	\$38,740,568	\$206,828,000	\$28,626,555	
as a % of Total Revenues (including transfers in)	32.20%	40.20%	45.03%	55.57%	55.32%	8.71%	47.73%	9.84%	
Total Revenues	\$77,301,765	\$454,377,541	\$464,326,216	\$598,966,000	\$516,854,707	\$442,328,318	\$429,501,000	\$274,289,005	
Total Revenues and Other Financing Sources	\$78,191,075	\$461,814,918	\$465,326,216	\$613,681,000	\$522,854,707	\$444,859,621	\$433,313,000	\$290,854,962	
<b>GENERAL FUND EXPENDITURES</b>									
Education Expenditures	\$48,391,910	\$240,484,678	\$218,222,813	\$374,467,000	\$256,210,171	\$221,558,188	\$218,774,000	\$153,675,894	
as a % of Total Expenditures (including transfers out)	62.20%	51.67%	45.09%	60.37%	49.08%	50.18%	50.39%	52.86%	
Operating Expenditures	\$27,040,551	\$205,057,586	\$265,739,407	\$203,095,000	\$265,858,828	\$179,580,637	\$195,567,000	\$120,504,645	
as a % of Total Expenditures (including transfers out)	34.80%	44.06%	54.91%	32.74%	50.92%	40.67%	45.04%	41.45%	
Total Expenditures	\$75,432,461	\$445,542,264	\$483,962,220	\$577,562,000	\$522,068,999	\$401,138,825	\$414,341,000	\$274,180,539	
Total Expenditures and Other Financing Uses	\$77,935,410	\$465,452,884	\$483,962,220	\$620,248,000	\$522,068,999	\$441,518,588	\$434,173,000	\$290,746,496	
Net Change in Fund Balance		(4,774,052.83)	(18,636,004.00)	(6,567,000.00)	785,708.00	(3,475,487.00)	(860,000.00)	108,466.00	
<b>FUND BALANCE GENERAL FUND</b>									
Reserved		\$874,919.33	\$0	\$0	\$0.00	\$4,092,404	\$0.00	\$1,157,112	
Designated		\$2,069,034.33	\$0	\$0	\$0	\$11,414,206	\$1,000,000	\$0	
Undesignated		\$18,043,430.83	\$10,605,102	\$27,900,000	\$15,508,258	\$0	\$18,016,000.00	\$36,231,225	
Total Fund Balance (Deficit)		\$20,987,384.50	\$10,605,102	\$27,900,000	\$15,508,258	\$15,506,610	\$19,016,000.00	\$37,388,337	
<b>DEBT MEASURES</b>									
	CT AVERAGE	AVERAGE 6	BRIDGEPORT	HARTFORD	NEW HAVEN	STAMFORD	WATERBURY	NORWALK	
Long-Term Debt	\$44,322,569	\$360,223,171	\$689,877,000	\$290,088,000	\$503,183,683	\$387,748,899	\$96,472,000	\$193,969,443	
Per Capita	\$2,139	\$2,991	\$5,058	\$2,338	\$4,069	\$3,250	\$901	\$2,332	
Annual Debt Service	\$5,516,188	\$41,245,788	\$67,753,922	\$32,901,000	\$62,703,859	\$45,402,419	\$15,036,000	\$23,677,530	
Per Capita	\$266	\$346	\$496.71	\$265.20	\$507.03	\$380.56	\$140.47	\$284.64	
RATIO OF DEBT TO EQUALIZED NET GRAND LIST	1.3%	4.0%	5.8%	5.2%	7.9%	2.9%	1.2%	0.9%	
RATIO OF DEBT TO NET GRAND LIST	2.2%	6.9%	12.7%	8.7%	11.4%	4.1%	2.7%	1.8%	
	AVERAGE 6	BRIDGEPORT	HARTFORD	NEW HAVEN	STAMFORD	WATERBURY	NORWALK		

\*TANF=temporary assistance for needy families

GENERAL FUND BUDGET  
BRIDGEPORT IN CONTEXT

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PENSIONS: Type and number of Plans

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	Population	Defined Benefit	Defined Contribution	Cost Sharing (MERF)	Total
BRIDGEPORT	136,405	4		1	5
HARTFORD	124,062	2		1	3
NEW HAVEN	123,669	2			2
STAMFORD	119,303	4			4
WATERBURY	107,037	1			1
NORWALK	83,185	4			4

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Bridgeport has a varied workforce and an equally varied number of pension plans. The cost of maintaining and funding these plans places a burden on the City. For more information about the plans, see the Pensions section of the budget, here: <http://www.bridgeportct.gov/OfficeofPolicyMgmt/Documents/2011%20budget/PENSIONS%202011.pdf>

GENERAL FUND BUDGET  
BRIDGEPORT IN CONTEXT

Ratios of Comparative Revenues, General Fund  
(Source: 2009 Financial Reports)

	Bridgeport	Hartford	New Haven	Stamford	Waterbury	Providence	Springfield
Population	137,912	124,512	127,401	118,475	108,000	171,557	150,640
Full Time Equivalent Employees	1,466	1,475	3,903	1,214	3,325	5,086	5,695
Total Revenue Per Capita	\$ 3,512	\$ 4,345	\$ 3,682	\$ 3,873	\$ 3,576	\$ 2,373	\$ 3,645
Total Revenue Per FTE	\$ 330,382	\$ 366,751	\$ 120,184	\$ 377,957	\$ 116,139	\$ 80,044	\$ 96,404
Property Taxes Per Capita	\$1,804	\$2,013	\$1,597	\$3,264	\$1,945	\$1,653	\$1,046
Property Taxes Per FTE	\$ 169,675	\$169,944	\$52,115	\$318,517	\$63,186	\$55,767	\$27,658
Intergovernmental Per Capita	\$1,554	\$2,169	\$1,774	\$337	\$1,440	\$312	\$2,299
Intergovernmental Per FTE	\$146,227	\$183,065	\$57,914	\$32,897	\$46,788	\$10,532	\$60,800
Licenses, Permits, Charges Per Capita	\$117	\$81	\$136	\$233	\$62	\$0	\$4
Licenses, Permits, Charges Per FTE	\$10,982	\$6,858	\$4,438	\$22,704	\$2,001	\$0	\$113
All Other Revenue Per Capita	\$37	\$82	\$175	\$39	\$128	\$407	\$296
All Other Revenue Per FTE	\$3,498	\$6,883	\$5,718	\$3,840	\$4,165	\$13,745	\$7,833
Property Taxes as % of Revenue	51.36%	46.34%	43.36%	84.27%	54.41%	69.67%	28.69%
Intergovernmental as % of Revenue	81.41%	52.73%	47.78%	9.43%	42.28%	17.85%	65.57%
Licenses, Permits, Charges as % of Rev	3.32%	1.87%	3.69%	6.01%	1.72%	0.00%	0.12%
All Other Revenue as % of Revenue	1.06%	1.88%	4.76%	1.02%	3.59%	17.17%	8.13%

GENERAL FUND BUDGET  
BRIDGEPORT IN CONTEXT

Ratios of Comparative Expenditures Combined Funds  
(Source: 2009 Financial Reports)

	Bridgeport	Hartford	New Haven	Stamford	Waterbury	Providence	Springfield
Population	137,912	124,512	127,401	118,475	108,000	171,557	150,640
Full Time Equivalent Employees	1,466	1,475	3,903	1,214	3,325	5,086	5,695
Total Expenditures Per Capita*	\$ 4,340	\$ 6,005	\$ 4,962	\$ 4,525	\$ 4,059	\$ 4,221	\$ 4,396
Total Expenditures Per FTE*	\$ 408,276	\$ 506,939	\$ 161,977	\$ 441,594	\$ 131,833	\$ 142,378	\$ 116,279
Capital Expenditures Per Capita	\$607	\$908	\$1,037	\$552	\$352	\$46	\$0
Capital Expenditures Per FTE	\$57,107	\$76,624	\$ 33,842	\$53,901	\$11,429	\$1,554	\$0
Debt Principal Per Capita	\$225	\$307	\$331	\$248	\$66	\$215	\$174
Debt Interest Per Capita	\$302	\$0	\$170	\$122	\$42	\$120	\$103
Total Debt Service Per Capita	\$526	\$307	\$501	\$369	\$107	\$335	\$277
Debt Principal as % of Expenditures	4.54%	4.43%	5.51%	4.88%	1.49%	5.04%	3.97%
Debt Interest as % of Expenditures	6.10%	0.00%	2.84%	2.40%	0.94%	2.81%	2.35%
Total Debt Service as % of Expenditures	10.63%	4.43%	8.35%	7.28%	2.43%	7.86%	6.31%
Employee Benefits as % of Expenditures	0.00%	6.74%	11.97%	0.00%	0.00%	0.00%	7.24%
Education as % of Expenditures*	32.11%	33.40%	17.51%	34.19%	36.90%	50.91%	62.63%
Education as % of Expenditures (+Capital)	44.38%	46.53%	34.79%	45.06%	44.88%	51.99%	62.63%

Ratio of Debt to Debt Limits, Including authorized but unissued debt  
(Source: 2009 Financial Reports)

	Bridgeport	Hartford	New Haven	Stamford	Providence	Springfield
Ratio of Debt Limit: General Gov't	52.55%	59.19%	44.22%	46.28%	4.26%	30.71%
Ratio of Debt Limit: Schools	15.66%	11.12%	52.23%	20.16%		

GENERAL FUND BUDGET  
BRIDGEPORT IN CONTEXT

2008 Education Data  
(Source: 2008 Connecticut Department of Education)

	Bridgeport	Hartford	New Haven	Waterbury
<b>STAFF</b>				
<b>General Education</b>				
Teachers and Instructors	1,185.2	1,427.05	1,274.9	1,122.33
Paraprofessionals	135	183	302	151.52
<b>Special Education</b>				
Teachers and Instructors	221.5	268.15	197.45	197.02
Paraprofessionals	178	307	152	305
Library/Media Specialists and Assistants	40	44	37	42.05
Adult Education Staff	2	18	21	1
<b>Admins, Coordinators, Dept. Chairs</b>				
District Central Office	32	29	38	22
School Level	70	99	109	72.06
Subject Area Specialists	66	81.5	69.2	18
Counselors, Social Workers and School Psychologists	119	121.7	96.2	79.1
School Nurses	20	42	32.1	31.25
Other Staff	860.9	660.2	966	776.31
<b>Total Staff</b>	<b>2929.50</b>	<b>3280.60</b>	<b>3294.85</b>	<b>2817.64</b>
Total Operating Budget	\$ 258,698,000	\$ 360,053,000	\$ 296,702,000	\$ 219,986,000
Total Capital Budget	\$ 40,747,000	\$ 91,184,000	\$ 126,086,000	\$ 3,576,000
Enrolled Students, K-12	20,821	22,360	19,851	18,304
Total Number of Schools	33	39	43	28
Municipal Land Area	16	33	18.9	22.8
Population	137,912	124,512	127,401	108,000
Operating Budget per student	\$ 12,424.86	\$ 16,102.55	\$ 14,946.45	\$ 12,018.47
Capital Budget per student	\$ 1,957.01	\$ 4,078.00	\$ 6,351.62	\$ 195.37
Total Budget per student	\$ 14,381.87	\$ 20,180.55	\$ 21,298.07	\$ 12,213.83
Average students per total staff	7.11	6.82	6.02	6.50
Average Students per academic/support staff	10.6	9.04	9.19	9.40
Average Students per admin/non-instructional staff	21.62	28.37	17.84	21.03
Average density of school population	630.94	573.33	461.65	653.71
Average number of schools per square mile	2.06	1.18	2.28	1.23

GENERAL FUND BUDGET  
BRIDGEPORT IN CONTEXT

Unappropriated Fund Balances  
(Source: 2009 Financial Reports)

	Bridgeport	Hartford	New Haven	Stamford	Waterbury	Providence	Springfield
General Fund Expenditures	\$ 263,325,693	\$ 512,114,000	\$ 473,037,191	\$ 423,539,873	\$ 367,926,000	\$ 300,008,000	\$ 528,049,123
General Fund Ending Balance	\$ 10,752,753	\$ 16,313,000	\$ 16,025,789	\$ 8,362,372	\$ 21,082,000	\$ 17,361,000	\$ 58,034,618
Fund Balance per Capita	\$ 77.97	\$ 131.02	\$ 125.79	\$ 70.58	\$ 195.20	\$ 101.20	\$ 385.25
Fund Balance per FTE	\$ 7,332.26	\$ 11,058.16	\$ 4,106.02	\$ 6,888.28	\$ 6,340.45	\$ 3,413.49	\$ 10,190.09
Fund Balance as % of Annual Expenditures	4.08%	3.19%	3.39%	1.97%	5.73%	5.79%	10.99%

2009 Fire Response History  
(Source: Connecticut, Massachusetts Fire Marshall)

	Bridgeport	Hartford	New Haven	Stamford	Waterbury	Springfield
Population Density	8,620	3,770	6,759	3,138	3,780	4,693
Building Fires Per Square Mile	5.88	14.53	11.72	5.85	8.51	21.4
Total Fires Per Square Mile	35.88	62.01	47.61	60.68	56.4	53.18
Building Fires Per 1000 Persons Per Square Mile	10.9	127.32	32.7	70.43	64.29	146.39
Total Fires Per 1000 Persons Per Square Mile	24.48	238.99	82.56	113.13	126.98	242.49
EMS/Rescue Calls Per Square Mile	105.19	355.77	659.2	126.91	129.72	
EMS/Rescue Calls Per 1000 Population	12.2	94.38	97.53	40.44	34.31	
Fire Calls per Sworn Personnel	0.68	2.6	1.41	1.22	2	
EMS/Rescue calls Per Sworn Personnel	5.43	33.96	31.3	16.52	15.44	
Total Calls Per Sworn Personnel	12.07	53.05	44.43	28.13	27.85	
Fire Stations per Square Mile	0.5	0	0.53	0.24	0.28	
Sworn Personnel per Square Mile	19.38	10.48	21.06	7.68	8.4	
Sworn Personnel per 1000 population	2.25	2.78	3.12	2.45	2.22	
Overtime Per Sworn Personnel	\$ 10,374.56	0	\$ 8,448.32	\$ 7,797.92	\$ 5,804.32	

GENERAL FUND BUDGET  
BRIDGEPORT IN CONTEXT

2009 Fire Response History  
(Source: Connecticut Fire Marshall)

	Bridgeport	% of total	Hartford	% of total	New Haven	% of total	Stamford	% of total	Waterbury	% of total
<b>FIRE CALLS</b>										
Building Fires	94		480		221		221		243	
Vehicle Fires	60		149		99		36		82	
Other Fires	57		272		238		98		155	
<i>Subtotal Fires</i>	211	3.20%	901	4.90%	558	3.20%	355	4.40%	480	7.20%
<b>RESCUE CALLS</b>										
Emergency Medical Calls	1,529		11,158		12,022		4,503		3,360	
Other Rescue/ EMS calls	154		593		404		288		346	
<i>Subtotal Rescue Calls</i>	1,683	70.50%	11,751	64.00%	12,426	70.50%	4,791	58.70%	3,706	55.40%
<b>OTHER CALLS</b>										
Overpressures, Ruptures, Explosion, Overhead	12		20		82		24		11	
Hazardous Conditions	357		678		431		524		654	
Service Calls	577		2,054		409		376		499	
Good Intent	177		954		1669		875		412	
Severe Weather/ Natural Disaster	2		2		3		8		20	
Special Incident	8		208		32		19		14	
Unknown Incident Type	0		0		0		0		0	
<i>Subtotal OTHER calls</i>	1,133	14.90%	3,916	21.30%	2,626	14.90%	1,826	22.40%	1,610	24.10%
<b>FALSE CALLS</b>										
Malicious Calls	85		316		138		63		125	
System/Detector Malfunction	230		754		793		361		374	
Unintentional Detector Operation	285		643		965		759		389	
Other False Calls	114		75		132		4		1	
<i>Subtotal FALSE calls</i>	714	11.50%	1,788	9.70%	2,028	11.50%	1,187	14.50%	889	13.30%
<b>GRAND TOTAL CALLS</b>	<b>3,741</b>	<b>100%</b>	<b>18,356</b>	<b>100%</b>	<b>17,638</b>	<b>100%</b>	<b>8,159</b>	<b>100%</b>	<b>6,685</b>	<b>100%</b>
Population	137,912		124,512		127,401		118,475		108,000	
Land Area (Square Miles)	16		33.03		18.85		37.75		28.57	
Number of Fire Stations	8				10		9		8	
Number of Fire Personnel	310		346		397		290		240	
Number of Apparatus	19				26		20		22	
Reported Overtime	\$ 3,216,113				\$ 3,353,983		\$ 2,261,397		\$ 1,393,037	

## GENERAL FUND BUDGET BRIDGEPORT IN CONTEXT

2008 CRIME DATA (FBI 2008 UNIFORM CRIME REPORTS)

CITY	POPULATION	SWORN OFFICERS	TOTAL PERSONNEL	VIOLENT CRIME	MURDER & NONNEGLIGENT MANSLAUGHTER	FORCIBLE RAPE	ROBBERY	AGGRAVATED ASSAULT	PROPERTY CRIME	BURGLARY	LARCENY THEFT	MOTOR VEHICLE THEFT	ARSON
WATERBURY	107,157	278	348	384	5	19	170	190	5658	651	4575	432	0
STAMFORD	118,597	285	349	390	5	27	172	186	2131	325	1590	216	8
NEW HAVEN	123,689	388	488	2218	23	65	905	1225	8070	1688	5011	1371	24
HARTFORD	124,610	422	521	1503	31	61	629	782	6374	1000	4048	1326	97
<b>BRIDGEPORT</b>	<b>136,327</b>	<b>423</b>	<b>525</b>	<b>1638</b>	<b>20</b>	<b>58</b>	<b>737</b>	<b>823</b>	<b>6174</b>	<b>1269</b>	<b>3768</b>	<b>1137</b>	<b>61</b>
SPRINGFIELD	151,249	467	568	1898	14	117	567	1200	7336	2002	4432	902	61
PROVIDENCE	170,965	484	581	1162	12	44	498	608	9063	1875	5701	1487	31
<b>AVERAGE PER 1000 POPULATION</b>													
WATERBURY		2.59	3.25	4.81	0.06	0.24	2.13	2.38	70.94	8.16	57.36	5.42	0
STAMFORD		2.4	2.94	4.89	0.06	0.34	2.16	2.33	26.72	4.08	19.94	2.71	0.1
NEW HAVEN		3.14	3.95	27.81	0.29	0.82	11.35	15.36	101.19	21.17	62.83	17.19	0.3
HARTFORD		3.39	4.18	18.85	0.39	0.76	7.89	9.81	79.92	12.54	50.76	16.63	1.22
<b>BRIDGEPORT</b>		<b>3.1</b>	<b>3.85</b>	<b>20.54</b>	<b>0.25</b>	<b>0.73</b>	<b>9.24</b>	<b>10.32</b>	<b>77.41</b>	<b>15.91</b>	<b>47.25</b>	<b>14.26</b>	<b>0.76</b>
SPRINGFIELD		3.43	4.17	23.8	0.18	1.47	7.11	15.05	91.98	25.1	55.57	11.31	0.76
PROVIDENCE		3.55	4.26	14.57	0.15	0.55	6.24	7.62	113.64	23.51	71.48	18.65	0.39
<b>AVERAGE PER SWORN OFFICER</b>													
WATERBURY				1.38			0.61	0.68	20.35	2.34	16.46	1.55	
STAMFORD				1.37			0.6	0.65	7.48	1.14	5.58	0.76	
NEW HAVEN				5.72			2.33	3.16	20.8	4.35	12.91	3.53	
HARTFORD				3.56			1.49	1.85	15.1	2.37	9.59	3.14	
<b>BRIDGEPORT</b>				<b>3.87</b>			<b>1.74</b>	<b>1.95</b>	<b>14.6</b>	<b>3</b>	<b>8.91</b>	<b>2.69</b>	
SPRINGFIELD				4.49			1.34	2.84	17.34	4.73	10.48	2.13	
PROVIDENCE				2.75			1.18	1.44	21.43	4.43	13.48	3.52	

GREEN: LOWEST IN GROUP

RED= HIGHEST IN GROUP

BOLD= BRIDGEPORT

GENERAL FUND BUDGET  
BRIDGEPORT IN CONTEXT

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