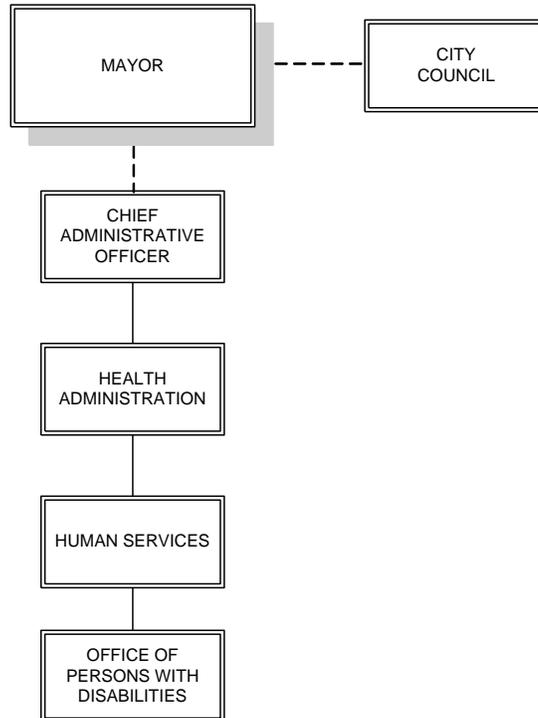


HEALTH DIVISIONS: HUMAN SERVICES  
PERSONS WITH DISABILITIES

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MISSION STATEMENT

Our mission is to provide information on issues, rights, and programs for persons with any disability, their families and the community. The office empowers persons to advocate for themselves, to assist with direct advocacy support, when necessary, and to ultimately achieve the full inclusion of persons with disabilities in the community. Our objectives include providing information and referral for persons with disabilities and their families, providing advocacy/protective/safeguarding services for persons with disabilities to help insure their rights are protected and to prevent abuse, neglect and/or exploitation, and providing community outreach and education to community groups, agency personnel and disability support groups.



GENERAL FUND BUDGET  
PERSONS WITH DISABILITIES

BUDGET DETAIL

Valerie Sorrentino  
Manager

REVENUE SUMMARY

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*Not Applicable*

APPROPRIATION SUMMARY

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ORG DESC	APPR DESC	FY2009 ACTUAL	FY2010 BUDGET	FY2011 MAYOR PROPOSED	FY2011 ADOPTED	VARIANCE TO FY2010 BUDGET
'01576000	PERSONS WITH DISABILITIES	35,142	7,915	5,855	5,855	-2,060
	1576PS PERSONS W/DISABILITY PERS SVCS	24,160				
	4576EX PERSONS W/DISABILITY OPER EX	10,981	6,915	5,855	5,855	-1,060
	6576SS PERSONS W/DISABILITY SPEC SV		1,000			-1,000

PERSONNEL SUMMARY

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*Not Applicable*

GENERAL FUND BUDGET

PERSONS WITH DISABILITIES

PROGRAM HIGHLIGHTS

SERVICE INDICATORS	ACTUAL 2005-2006	ACTUAL 2006-2007	ACTUAL 2007-2008	ACTUAL 2008-2009	ESTIMATED 2009-2010
<b>PERSONS WITH DISABILITIES</b>					
Information and referrals	861	977	1,318	1,145	1,200

Note: Note: 2008-2009 and 2009 - 2010 numbers for information & referral are reduced due to reduced staff. Office of Persons with Disabilities has also eliminated case management for advocacy and safeguarding services as well.

FY 2010-2011 GOALS

The goal of the program is to improve the quality of life, promote independence and ensure that people with disabilities can fully participate as members of the community. This will be accomplished through the following objectives:

- 1) To provide a total of 1,200 information and referral contacts.
- 2) To attend regularly scheduled meetings at the Disability Resource Center for the purpose of information sharing and focusing on community integration and systems advocacy.
- 3) To staff and provide support to the Commission for People with Disabilities.
- 4) To serve 300 families (duplicated) each year through the Veterans/Office of Persons with Disabilities (OPD) food pantry.

FY 2009-2010 GOAL STATUS

- 1) To provide information and referral for persons with disabilities and their families. We will conduct outreach to educate 500 individuals. This outreach will impact 200 people through presentations to community groups & agencies, and 300 people through providing information to agency personnel.  
6 MONTH STATUS: Outreach has been limited as Office of Persons with Disabilities has been reduced to one 28 hr/wk staff person. She does her best to provide information & referrals to individuals, groups and agency personnel. This year, we expect to provide 1,200 units of information and referral to persons with disabilities, their family members, advocates and other service providers.
- 2) To attend a minimum of three regularly scheduled monthly or bi-monthly standing committees/boards per quarter for the purpose of information sharing and focusing on community integration and systems advocacy.  
6 MONTH STATUS: The Community Inclusion Specialist attends regular meetings at the Disability Resource Center to share information and coordinate efforts.
- 3) To provide a total of 1,200 information and referral contacts.  
6 MONTH STATUS: We anticipate providing 1,200 units of information and referral this year.
- 4) To work with the Greater Bridgeport Disabilities Advocates committee to increase access to services for persons with disabilities. Projects will include: the re-establishment of the Disabilities Commission; improved transportation and services for victims of domestic violence, people who are incarcerated and seniors with disabilities.  
6 MONTH STATUS: The Community Inclusion Specialist participates on this committee. Last year, the committee was successful in working with Mayor Finch and the City Council to re-establishment the Disabilities Commission. We are currently waiting for Mayor Finch to make permanent appointments to the commission.

FY 2009-2010 ADDITIONAL ACCOMPLISHMENTS

The Disabilities Office works closely with Veterans Affairs on a food pantry which serves clients from both programs.

GENERAL FUND BUDGET  
 PERSONS WITH DISABILITIES                      APPROPRIATION SUPPLEMENT

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ORG	OBJECT DESC	FY2009 ACTUAL	FY2010 BUDGET	FY2011 MAYOR PROPOSED	FY2011 COUNCIL ADOPTED	VARIANCE TO FY2010 BUDGET
<b>'01576000 PERSONS WITH DISABILITIES</b>		<b>35,142</b>	<b>7,915</b>	<b>5,855</b>	<b>5,855</b>	<b>-2,060</b>
	51000 FULL TIME PERSONAL PAY	24,160	0	0	0	0
	53605 MEMBERSHIP/REGISTRATION FEES	2,170	0	0	0	0
	'53610 TRAINING SERVICES	1,415	925	950	950	25
	'53705 ADVERTISING SERVICES	600	1,255	1,255	1,255	0
	'53720 TELEPHONE SERVICES	0	210	210	210	0
	53905 EMP TUITION AND/OR TRAVEL REIM	309	0	0	0	0
	'54675 OFFICE SUPPLIES	2,987	889	889	889	0
	'54680 OTHER SUPPLIES	0	1,235	1,235	1,235	0
	'54705 SUBSCRIPTIONS	0	955	250	250	-705
	'54725 POSTAGE	0	451	451	451	0
	'54730 PRINTING SUPPLIES	0	680	300	300	-380
	55155 OFFICE EQUIPMENT RENTAL/LEAS	3,500	0	0	0	0
	'55160 PHOTOGRAPHIC EQUIPMENT	0	315	315	315	0
	'56175 OFFICE EQUIPMENT MAINT SRVCS	0	1,000	0	0	-1,000