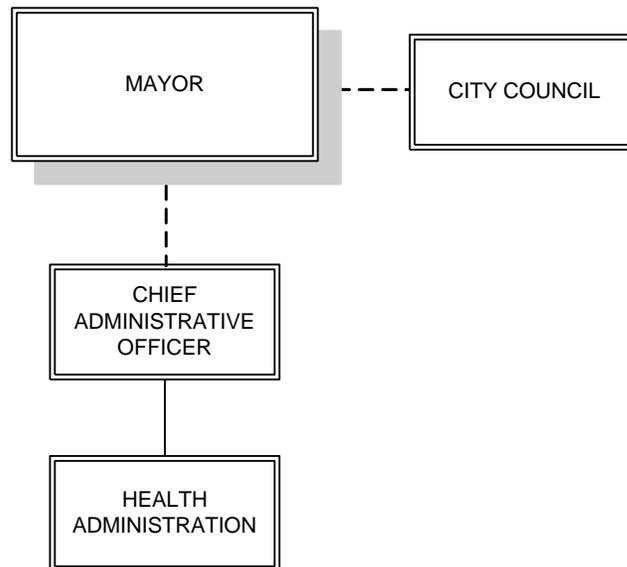


# HEALTH ADMINISTRATION

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## MISSION STATEMENT

Our mission is to promote and protect the health of the people of Bridgeport through the provision of essential health services, monitoring of programs, enforcement of laws and ordinances, and collection of health information. Our objectives are to provide a stable and trusted vehicle of communication, education, training and collaboration between all Health & Social Service departments, divisions and programs. We endeavor to provide administrative leadership, support, and oversight. We strive to incorporate technology in order to provide more efficient and effective Department, and to support and encourage community health care planning.



GENERAL FUND BUDGET  
HEALTH ADMINISTRATION

BUDGET DETAIL

William P. Quinn  
*Acting Health Director*

REVENUE SUMMARY

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*Not Applicable*

APPROPRIATION SUMMARY

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ORG DESC	APPR DESC	FY2009	FY2010	FY2011	VARIANCE TO	
		ACTUAL	BUDGET	MAYOR PROPOSED	FY2011 ADOPTED	FY2010 BUDGET
<b>'01550000</b>	<b>HEALTH &amp; SOCIAL SERVICES ADM</b>	<b>178,909</b>	<b>446,265</b>	<b>365,178</b>	<b>365,178</b>	<b>-81,087</b>
	1550PS HEALTH & SS ADM PERS SVCS	157,202	130,264	136,399	136,399	6,135
	3550FB HEALTH & SS ADM FRNG BENEFIT	869	294,136	208,634	208,634	-85,502
	4550EX HEALTH & SS ADM OPER EXP	20,628	18,021	16,300	16,300	-1,720
	6550SS HEALTH & SS ADM SPEC SVCS	210	3,844	3,844	3,844	

PERSONNEL SUMMARY

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Job Description	FTE FY	FTE FY	VAC	NEW	UNF	FY 2010	FY 2011	VARIANCE
	2010	2011				CURRENT	ADOPTED	
DIRECTOR OF PUBLIC HEALTH	1.0	1.0				104,819	109,639	4,821
SECURITY GUARD	1.0	1.0				25,445	26,760	1,315
	<b>2.0</b>	<b>2.0</b>			<b>TOTALS</b>	<b>130,264</b>	<b>136,399</b>	<b>6,136</b>

GENERAL FUND BUDGET

HEALTH ADMIN.

PROGRAM HIGHLIGHTS

SERVICE INDICATORS	ACTUAL 2005-2006	ACTUAL 2006-2007	ACTUAL 2007-2008	ACTUAL 2008-2009	ESTIMATED 2009-2010
<b>HEALTH ADMINISTRATION</b>					
New Initiatives	1	3	3	3	3
Existing Programs	1	5	5	5	5
Outreach Programs	0	8	5	5	5

Notes: Outreach programs consist of programs done in conjunction with other departments and the community like World AIDS Day, Recovery & Substance Abuse Luncheon, Legislative Breakfasts, MRC, Internship collaborations (FSW, SCSU), Medical magnet tours, Community talks, presentations (6), A1c Champions, heart fair . Existing Programs: Elderly health (existing & outreach), A1c Champions, special needs registry, MRC, Emergency preparedness. New Initiatives: Heart Fair, Health promotion and awareness programs- pancreatic Cancer, Walks in the park (2), GIS layers, Train Vaccination, Vote and Vax, Smoking Survey, Bridgeport Airs, Stroke Alert.

**FY 2010-2011 GOALS**

Increase awareness, knowledge, and the implementation of Mayor Finch's 13 goals and objectives through public health core concepts of health promotion, prevention, health equity, and social determinants of health and its indicators. Of particular interest to the Health Administration's core mission are the following:

- 1) *Creating a leaner, more efficient government.*
  - Continue to oversee staff and monitor and administer General Fund and grant funded programs under the Health and Social Services umbrella to ensure efficiency. Continue to work with the Central Grants Office to secure grant funding to hire essential staff to implement programs and accomplish goals.
  - Collaborate on public-private partnerships to coordinate services and expand and enhance funding to the Bridgeport community.
  - Utilize Public Health interns to implement special projects and supplement City staff.
  - Continue to provide Firefighter physicals which results in a cost savings to the City of over \$200,000.
- 2) *Making our streets and citizens safer through health awareness programming.*
  - Continue to serve as the Regional Public Health Emergency Preparedness Lead to plan and prepare to respond to public health emergencies such as pandemic flu.
  - Plan and participate in community forums to raise awareness of health issues.
  - Gather information from the 2005 BHIP Community Health Assessment, Bridgeport Child Advocacy Coalition, RYASAP and other resources to develop a comprehensive profile of Bridgeport resources and needs pertaining to health issues.
- 3) *Supporting a healthier lifestyle through existing programming and the expansion of activities and events that highlight the positive impact healthy lifestyle choices can have on health.*
  - Continue to plan and implement programs for City employees and the community which raise awareness and reduce risk factors for heart disease and stroke, diabetes, high blood pressure.
  - Engage community involvement in activities which promote a healthy lifestyle such as the Community Health Fair, Farm Stand and Walks in the Park.
- 4) *Protecting our environment and greening our city which will in turn improve the health and awareness of Bridgeport's residents.*
  - Continue to participate on the Asthma Council and the Bridgeport Airs Program to address issues of indoor and outdoor air quality in Bridgeport.
  - Forge relationships with other City departments regarding the Healthy Homes Initiative.

GENERAL FUND BUDGET

HEALTH ADMIN.

PROGRAM HIGHLIGHTS

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FY 2009-2010 GOAL STATUS

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Increase awareness, knowledge, and the implementation of the Finch's administration's 13 goals and objectives through public health core concepts of health promotion, prevention, health equity, and social determinants of health and its indicators.

Of particular interest to the Health Administration's core mission, to focus specifically on:

- 1) *Making our streets and citizens safer* through health awareness programming.  
6 MONTH STATUS: Held and participated in several drills and exercises in our role as Public Health Emergency Preparedness Lead; increased awareness and prompted more preparedness among Health Department staff and the entire 14 town region. The Health Department sponsored events for World Aids Day and Substance Abuse Awareness Day which provided education and awareness; A1C Champion talk on diabetes awareness; Healthy Heart Fair in partnership with the City's Benefits office.
  
- 2) *Supporting a healthier lifestyle* through existing programming and the expansion of activities and events that highlight the positive impact that healthy lifestyle choices can have on health.  
6 MONTH STATUS: The Health Department continues to plan and promote activities that encourage citizens to maintain a healthy lifestyle. Activities this budget year have included: a Farm Stand at the Health Department which provided fresh fruits and vegetables to WIC mothers as well as residents of the East Side; a Community Health Fair with Housatonic Community College with over 75 vendors serving over 2,000 people; Walks in the Parks citywide initiative with Mayor Finch to increase physical activity throughout the city and encourage the appreciation and utilization of Bridgeport's natural resources; and a Senior Health Fair which provided free screenings and information to over 200 seniors at the East Side Senior Center.
  
- 3) *Protecting our environment and greening our city* which will in turn improve the health and awareness of Bridgeport's residents.  
6 MONTH STATUS: The Health Department continues to sit on the Asthma Council and the Bridgeport Airs Program to address issues of indoor and outdoor air quality in Bridgeport.

FY 2009-2010 ADDITIONAL ACCOMPLISHMENTS

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- 1) Continue Firefighters physical exam program. This program supports firefighters' health and encourages compliance through prevention and proactive health programming. Because physical exams are conducted in-house, the program is estimated to have an overall cost savings of well over \$200,000/year. This program is currently on hold as the City has not approved a position request for the APRN.
- 2) Forged new collaborations with Schools of Public Health at SCSU and UCONN. These schools continue to place interns at the Health Department.

GENERAL FUND BUDGET  
HEALTH ADMIN. APPROPRIATION SUPPLEMENT

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ORG	OBJECT DESC	FY2009	FY2010	FY2011	FY2011	VARIANCE TO
		ACTUAL	BUDGET	MAYOR PROPOSED	COUNCIL ADOPTED	FY2010 BUDGET
<b>'01550000 HEALTH &amp; SOCIAL SERVICES ADM</b>		<b>178,909</b>	<b>446,265</b>	<b>365,178</b>	<b>365,178</b>	<b>-81,087</b>
	'51000 FULL TIME EARNED PAY	158,005	130,264	136,399	136,399	6,135
	51032 FT DOCKING PAY	-803	0	0	0	0
	'52272 WORKERS' COMP INDM - HEALT	0	95,000	82,300	82,300	-12,700
	'52288 WORKERS' COMP MED - HEALTH	0	158,000	115,200	115,200	-42,800
	'52360 MEDICARE	0	1,889	1,978	1,978	89
	'52385 SOCIAL SECURITY	0	0	8,281	8,281	8,281
	'52399 UNIFORM ALLOWANCE	869	875	875	875	0
	'52504 MERF PENSION EMPLOYER CONT	0	9,770	0	0	-9,770
	'52917 HEALTH INSURANCE CITY SHARE	0	28,602	0	0	-28,602
	'53605 MEMBERSHIP/REGISTRATION FEES	1,894	1,896	1,896	1,896	0
	'53610 TRAINING SERVICES	3,087	2,130	2,130	2,130	0
	'53905 EMP TUITION AND/OR TRAVEL REIM	2,115	1,644	1,644	1,644	0
	'54555 COMPUTER SUPPLIES	2,040	1,116	1,116	1,116	0
	'54675 OFFICE SUPPLIES	4,519	3,250	2,304	2,304	-946
	'54680 OTHER SUPPLIES	1,679	2,041	1,500	1,500	-541
	'54700 PUBLICATIONS	596	625	475	475	-150
	'54705 SUBSCRIPTIONS	129	184	100	100	-84
	'54725 POSTAGE	0	100	100	100	0
	'54745 UNIFORMS	0	300	300	300	0
	'55145 EQUIPMENT RENTAL/LEASE	387	0	0	0	0
	'55155 OFFICE EQUIPMENT RENTAL/LEAS	4,182	4,735	4,735	4,735	0
	'56225 SECURITY SERVICES	0	3,146	3,146	3,146	0
	'59010 MAILING SERVICES	0	25	25	25	0
	'59015 PRINTING SERVICES	210	673	673	673	0

GENERAL FUND BUDGET

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