

PUBLIC SAFETY DIVISIONS
WEIGHTS & MEASURES
 BUDGET DETAIL

Robert DeLucia
Manager

REVENUE SUMMARY

| ORG DES | OBJECT DESC | FY2009 | FY2010 | FY2011 | VARIANCE TO | |
|--|--------------------------------------|---------------|---------------|----------------|----------------|---------------|
| | | ACTUAL | BUDGET | MAYOR PROPOSED | FY2011 ADOPTED | FY2010 BUDGET |
| 01285000 WEIGHTS & MEASURES | | 71,465 | 76,000 | 76,000 | 76,000 | 0 |
| | 41252 ANNUALCOMMERCIALSSCALECERTIFIC | 71,465 | 76,000 | 76,000 | 76,000 | 0 |

APPROPRIATION SUMMARY

| ORG DESC | APPR DESC | FY2009 | FY2010 | FY2011 | VARIANCE TO | |
|---|--|---------------|----------------|----------------|----------------|---------------|
| | | ACTUAL | BUDGET | MAYOR PROPOSED | FY2011 ADOPTED | FY2010 BUDGET |
| '01285000 WEIGHTS & MEASURES | | 53,817 | 123,523 | 126,546 | 126,546 | 3,023 |
| | 1285PS WEIGHTS & MEASURES PERS SVCS | 52,299 | 108,063 | 110,003 | 110,003 | 1,940 |
| | 2285TPS WEIGHTS & MEASURES OTH PERS SVCS | 1,089 | | | | |
| | 3385FB WEIGHTS & MEASURES FRNG BENE | | 14,960 | 16,077 | 16,077 | 1,117 |
| | 4285EX WEIGHTS & MEASURES OPER EXP | 428 | 500 | 466 | 466 | -34 |

PERSONNEL SUMMARY

| Job Description | FTE FY | FTE FY | VAC | NEW | UNF | FY 2010 | FY 2011 | VARIANCE |
|--------------------------------|------------|------------|-----|-----|---------------|----------------|----------------|--------------|
| | 2010 | 2011 | | | | CURRENT | ADOPTED | |
| SEALER OF WEIGHTS AND MEASURES | 1.0 | 1.0 | | | | 55,404 | 57,633 | 2,229 |
| DEPUTY SEALER WEIGHTS AND MEAS | 1.0 | 1.0 | | | | 52,659 | 52,370 | -289 |
| | 2.0 | 2.0 | | | | 108,063 | 110,003 | 1,940 |
| | | | | | TOTALS | | | |

PROGRAM SUMMARY

The Department of Weights & Measures protects the public consumer by maintaining & monitoring all scales, gas pump meters, oil truck meters, taxi cab meters, measured materials, and cords of wood; by randomly selecting and testing packages for weight accuracy; and by enforcing laws and regulations regarding weights & measures; by investigating consumer complaints, and by issuing licenses in accordance with Connecticut State Statutes.

