

**AGENDA**  
**SPECIAL**  
**CITY COUNCIL MEETING**

**MONDAY, MAY 13, 2024**

**5:00 p.m.**

**CITY COUNCIL CHAMBERS, CITY HALL - 45 LYON TERRACE**

**BRIDGEPORT, CONNECTICUT**

Prayer

Pledge of Allegiance

Roll Call

**MATTERS TO BE ACTED UPON:**

**62-23**  
**a,b,c,d,e**

Budget and Appropriations Committee Report re: General Fund Budget for Fiscal Year 2024-2025 – Votes as follows:

General Fund:

- a. Revenue Increases
- b. Revenue Decreases
- c. Appropriation Increases
- d. Appropriation Decreases
- e. General Fund Budget Fiscal Year 2024-2025 as amended.



# City of Bridgeport, Connecticut

## Office of the City Clerk

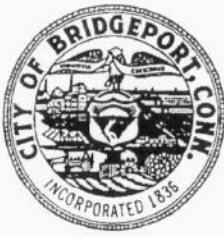
*To the City Council of the City of Bridgeport.*

The Committee on Budget and Appropriations begs leave to report; and recommends for adoption the following resolution:

**Item No. 62-23 (a, b, c, d, e)**

**RESOLVED**, That the Mayor's Proposed General Fund Budget for Fiscal Year 2024-2025 be, and it hereby is approved as amended below and attached hereto.

a.) Revenue Increases .....	\$	2,968,367.00
b.) Revenue Decreases .....	\$	-7,750,000.00
<b>Total Revenues.....</b>	<b>\$</b>	<b>-4,781,633.00</b>
c.) Appropriation Increases.....	\$	-1,237,547.00
d.) Appropriation Decreases.....	\$	6,019,180.00
<b>Total Appropriations.....</b>	<b>\$</b>	<b>4,781,633.00</b>
e.) General Fund Budget Fiscal Year 2024-2025 as amended and attached hereto.		



# City of Bridgeport, Connecticut Office of the City Clerk

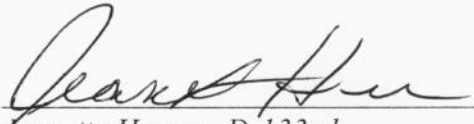
Report of Committee on Budget and Appropriations  
Item No. 62-23 (a, b, c, d, e)

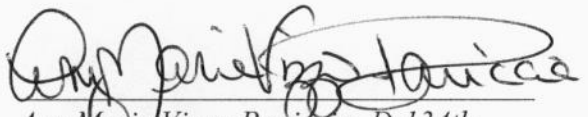
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RESPECTFULLY SUBMITTED,  
THE COMMITTEE ON  
BUDGET AND APPROPRIATIONS

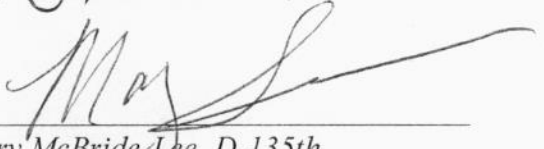
  
\_\_\_\_\_  
Scott Burns, D-130th, Co-chair

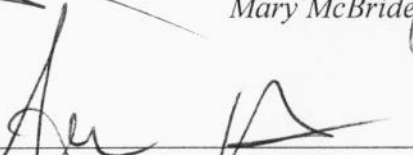
  
\_\_\_\_\_  
Ernest E. Newton II, D-139th, Co-chair

  
\_\_\_\_\_  
Jeanette Herron, D-133rd

  
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Amy Marie Vizzo-Paniccia, D-134th

  
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Richard Ortiz, D-135th

  
\_\_\_\_\_  
Mary McBride-Lee, D-135th

  
\_\_\_\_\_  
Frederick Hodges, D-136th

City Council Date: May 13, 2024 (Special Meeting) As amended from the Floor  
on May 13, 2024.





		CITY OF BRIDGEPORT			DESCRIPTIONS/JUSTIFICATIONS/LEGISLATIVE INTENTIONS
		OFFICE OF POLICY AND MANAGEMENT			
FY2025 CITY COUNCIL ADOPTED GENERAL FUND BUDGET CHANGES (CONSOLIDATED LINE ITEMS) TO THE MAYOR'S FY2025 PROPOSED BUDGET WITH LEGISLATIVE INTENTIONS		CITY COUNCIL ADOPTED ON MAY 13, 2024			
<b>GENERAL FUND INCREASES</b>					
Pursuant to the City Charter, the City Council shall have the power to increase any line item in said budget or add line items to said budget only on a two-thirds (2/3) affirmative vote of the entire membership of the Council					
<b>CITY COUNCIL: APPROPRIATIONS INCREASES VOTE ( C )</b>					
<b>City Council Adopted Vote of General Fund Appropriation Increases</b>					
Below are City Council Adopted changes to the Mayor's FY2025 Proposed General Fund Budget:					
Department	Account #	Object / Description	FY2025 Mayor's Proposed Budget	FY2025 Council Adopted Budget	Council Adopted Expenditures Increases
<b>APPROPRIATIONS INCREASES:</b>					
Registrar of Voters	01050000	56180 Other Services	90,000	110,000	-20,000 Legislative intent is to increase other services account for extended elections
City Attorney	01060000	51000 Full Time Salaries	2,240,724	2,253,192	Promote 3 paralegals to Sr. Paralegal (\$36,594.7 paralegal salary increase (\$13,552)* City Attorney salary increase (\$12,390)+hire Associate City Attorney at lower step/salary @ \$87,414 savings, Unfund Clerical Asst @ \$56,000, Unfund Associate City Attorney @ \$168,308+transfer Sr. Office Manager from Pub Facility Administration @ \$86,829 to City Attorney budget+net change = \$12,468 increase
City Attorney	01060000	52360 Medicare	30,412	30,993	-12,468 Medicare cost associated with the transfers/funding of the above indicated personnel in City Attorney department
City Attorney	01060000	52504 Merit Pension Contribution	447,350	449,917	-2,567 MERF cost associated with the transfers/funding of the above indicated personnel changes in the City Attorney budget
City Attorney	01060000	52917 Health Insurance	303,156	330,656	-27,500 Health Insurance cost associated with the transfer/funding of the Senior Office Manager in the City Attorney budget
Employees & Organizational Devel	01080000	53610 Training Services	70,000	110,000	-40,000 Increase needed for City wide training and Total Quality Management (TQM) to be organized by Benefits&CAO offices
Legislative Department	01095000	54675 Office Supplies	1,100	2,000	-900 Legislative intent is to increase office supplies account for the new Director of Legislative Services use and operation
Legislative Department	01095000	54725 Postage	38	100	-62 Legislative intent is to increase office supplies account for the new Director of Legislative Services use and operation
Legislative Department	01095000	56180 Other Services	80,000	115,000	-35,000 Legislative intent is to increase other services account for the new Director use in operating the department/charters/revision
Legislative Department	01095000	56230 Travel Services	0	3,500	-3,500 Legislative intent is to provide more funding for the Legislative Director use for travel & seminars
Legislative Department	01095000	59015 Printing Services	1,000	2,000	-1,000 Legislative intent is to increase printing services account for the new Director use in operating the department
Chief Administrative Office(CAO)	01106000	51000 Full Time Salaries	478,774	669,209	-190,435 Transfer one (1) Project Manager position from Mayor's Office to CAO @ \$95,448+Fund position @ \$110,312 to oversee DRG dept and reclass and reduce Administrative Assistant salary(CAO) from \$86,325 to \$71,000 = net overall increase = \$190,435
Chief Administrative Office(CAO)	01106000	53360 Medicare	6,659	13,426	-6,767 Medicare contribution increase associated with personnel movement in the CAO department
Chief Administrative Office(CAO)	01106000	53504 Merit Pension Contribution	99,042	138,253	-39,211 MERF contribution increase associated with personnel movement in the CAO department
Chief Administrative Office(CAO)	01106000	52917 Health Insurance	40,182	95,182	-55,000 Health Insurance contribution increase associated with personnel movement in the CAO department

		CITY OF BRIDGEPORT OFFICE OF POLICY AND MANAGEMENT							DESCRIPTIONS/JUSTIFICATIONS/LEGISLATIVE INTENTIONS
FY2025 CITY COUNCIL ADOPTED GENERAL FUND BUDGET CHANGES (CONSOLIDATED LINE ITEMS) TO THE MAYOR'S FY2025 PROPOSED BUDGET WITH LEGISLATIVE INTENTS									
CITY COUNCIL ADOPTED ON MAY, 13, 2024									
Fire Department(Unassigned)	01276000	51000	Full Time Salaries	5,383,004	5,392,988				Legislative intent is to unfund the vacant Clerical Assistant position@543,838, unfund vacant fire fighter position@560,945 and fund new Fire Department(Unassigned)
Fire Department(Unassigned)	01276000	51099	Contracted Salary	50,000	100,000				Legislative intent is to unfund the vacant Clerical Assistant position@543,838, unfund vacant fire fighter position@560,945 and fund new Fire Department(Unassigned)
Fire Department(Unassigned)	01276000	52504	Merf Pension Contribution	1,187,588	1,190,492				Legislative intent is to unfund the vacant Clerical Assistant position@543,838, unfund vacant fire fighter position@560,945 and fund new Fire Department(Unassigned)
Emergency Operations Dept(EOC)	01290000	51000	Full Time Salaries	3,616,933	3,726,967				Legislative intent is to unfund the vacant Clerical Assistant position@543,838, unfund vacant fire fighter position@560,945 and fund new Fire Department(Unassigned)
Emergency Operations Dept(EOC)	01290000	52360	Medicare	48,896	55,999				Legislative intent is to unfund the vacant Clerical Assistant position@543,838, unfund vacant fire fighter position@560,945 and fund new Fire Department(Unassigned)
Emergency Operations Dept(EOC)	01290000	52504	Merf Pension Contribution	750,514	773,130				Legislative intent is to unfund the vacant Clerical Assistant position@543,838, unfund vacant fire fighter position@560,945 and fund new Fire Department(Unassigned)
Emergency Operations Dept(EOC)	01290000	52917	Health Insurance	778,529	806,029				Legislative intent is to unfund the vacant Clerical Assistant position@543,838, unfund vacant fire fighter position@560,945 and fund new Fire Department(Unassigned)
Facilities Maintenance	01310000	54541	BOE-Building Maint./Supplies	150,000	400,000				Legislative intent is to unfund the vacant Clerical Assistant position@543,838, unfund vacant fire fighter position@560,945 and fund new Fire Department(Unassigned)
Public Facility- Roadway Maint	01320000	51000	Full Time Salaries	2,056,372	2,092,340				Legislative intent is to unfund the vacant Clerical Assistant position@543,838, unfund vacant fire fighter position@560,945 and fund new Fire Department(Unassigned)
Public Facility- Roadway Maint	01320000	52360	Medicare	31,418	31,939				Legislative intent is to unfund the vacant Clerical Assistant position@543,838, unfund vacant fire fighter position@560,945 and fund new Fire Department(Unassigned)
Public Facility- Roadway Maint	01320000	52504	Merf Pension Contribution	416,432	423,837				Legislative intent is to unfund the vacant Clerical Assistant position@543,838, unfund vacant fire fighter position@560,945 and fund new Fire Department(Unassigned)
Public Facility- Roadway Maint	01320000	52917	Health Insurance	392,786	420,286				Legislative intent is to unfund the vacant Clerical Assistant position@543,838, unfund vacant fire fighter position@560,945 and fund new Fire Department(Unassigned)
Engineering Department	01385000	51000	Full Time Salaries	122,392	144,627				Legislative intent is to transfer the \$91,339 Accountant position from Public Facilities Admin. budget into Engineering dept to help facilitate projects in the department and transfer out the Administrative Assistant position @569,104 from Engineering dept to Health Administration dept
Engineering Department	01385000	52360	Medicare	16,485	18,807				Legislative intent is to transfer the \$91,339 Accountant position from Public Facilities Admin. budget into Engineering dept to help facilitate projects in the department and transfer out the Administrative Assistant position @569,104 from Engineering dept to Health Administration dept
Engineering Department	01385000	52504	Merf Pension Contribution	238,961	243,540				Legislative intent is to transfer the \$91,339 Accountant position from Public Facilities Admin. budget into Engineering dept to help facilitate projects in the department and transfer out the Administrative Assistant position @569,104 from Engineering dept to Health Administration dept
Health Administration	01550000	51000	Full Time Salaries	441,069	506,445				Legislative intent is to transfer the \$91,339 Accountant position from Public Facilities Admin. budget into Engineering dept to help facilitate projects in the department and transfer out the Administrative Assistant position @569,104 from Engineering dept to Health Administration dept
Health Administration	01550000	51108	Regular 1.5X Overtime Pay	0	20,000				Legislative intent is to transfer the \$91,339 Accountant position from Public Facilities Admin. budget into Engineering dept to help facilitate projects in the department and transfer out the Administrative Assistant position @569,104 from Engineering dept to Health Administration dept
Health Administration	01550000	52360	Medicare	5,932	6,880				Legislative intent is to transfer the \$91,339 Accountant position from Public Facilities Admin. budget into Engineering dept to help facilitate projects in the department and transfer out the Administrative Assistant position @569,104 from Engineering dept to Health Administration dept
Health Administration	01550000	52504	Merf Pension Contribution	91,279	104,740				Legislative intent is to transfer the \$91,339 Accountant position from Public Facilities Admin. budget into Engineering dept to help facilitate projects in the department and transfer out the Administrative Assistant position @569,104 from Engineering dept to Health Administration dept
Health Administration	01550000	52917	Health Insurance	63,999	91,499				Legislative intent is to transfer the \$91,339 Accountant position from Public Facilities Admin. budget into Engineering dept to help facilitate projects in the department and transfer out the Administrative Assistant position @569,104 from Engineering dept to Health Administration dept
Communicable & Wellness Clinic	01554000	51000	Full Time Salaries	323,883	379,886				Legislative intent is to transfer a Clerical Assistant position@256,03 from City Attorney dept. into Communicable & Wellness Clinic in FY25
Communicable & Wellness Clinic	01554000	52360	Medicare	4,513	5,325				Legislative intent is to transfer a Clerical Assistant position@256,03 from City Attorney dept. into Communicable & Wellness Clinic in FY25
Communicable & Wellness Clinic	01554000	52504	Merf Pension Contribution	66,888	78,219				Legislative intent is to transfer a Clerical Assistant position@256,03 from City Attorney dept. into Communicable & Wellness Clinic in FY25
Communicable & Wellness Clinic	01554000	52917	Health Insurance	34,182	51,982				Legislative intent is to transfer a Clerical Assistant position@256,03 from City Attorney dept. into Communicable & Wellness Clinic in FY25
<b>Total Expenditure/Appropriation Increases</b>				<b>20,160,199</b>	<b>21,397,746</b>				<b>-1,237,547</b>



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FY2025 CITY COUNCIL ADOPTED GENERAL FUND BUDGET CHANGES (CONSOLIDATED LINE ITEMS) TO THE MAYOR'S FY2025 PROPOSED BUDGET WITH LEGISLATIVE INTENTS		CITY COUNCIL ADOPTED ON MAY, 13, 2024			
GENERAL FUND DECREASES					
The City Council has the power to reduce or delete any line item in the budget prepared by the Mayor by majority vote of the Council members present and voting.					
CITY COUNCIL : APPROPRIATIONS/EXPENDITURE DECREASES VOTE (D)					
City Council Adopted Vote Of General Fund Appropriation Decreases					
City Council Adopted changes to the Mayor's FY2025 Proposed General Fund Budget					
Department	Account #	Object / Description	FY2025 Mayor's Proposed Budget	FY2025 Council Adopted Budget	Council Adopted Expenditures Decreases
APPROPRIATIONS DECREASES:					
Mayor's Office	01001000	Full Time Salaries	903,575	882,075	21,500 Manager@3105,500 into CAO budget at lower salary of 595,548
Mayor's Office	01001000	Medicare	12,505	6,943	5,562 Employer Medicare contribution associated with the above addition and deletion of the above indicated positions in the CAO budget
Mayor's Office	01001000	Merf Pension Contribution	180,996	175,670	4,426 Employer MERF contribution associated with the above addition and deletion of the above indicated positions in the CAO budget
City Attorney	01060000	Contract Salaries	270,000	200,000	70,000 Termination/ Elimination of One(1) contracted City Attorney position/contract = \$70K. Note: Contract budget reduced in FY24 by Council
Archives Department	01065000	Other Communication Supplies	2,000	0	2,000 The City will outsource archives functions to outside company for a fee starting FY25, therefore eliminating in house expenses
Archives Department	01065000	Library Supplies	500	0	500 The City will outsource archives functions to outside company for a fee starting FY25, therefore eliminating in house expenses
Archives Department	01065000	Office Supplies	1,500	0	1,500 The City will outsource archives functions to outside company for a fee starting FY25, therefore eliminating in house expenses
Archives Department	01065000	Office Equipment	1,800	0	1,800 The City will outsource archives functions to outside company for a fee starting FY25, therefore eliminating in house expenses
Archives Department	01065000	Office Equip. Maint. Service	2,500	0	2,500 The City will outsource archives functions to outside company for a fee starting FY25, therefore eliminating in house expenses
Archives Department	01065000	Recycling Services	6,000	0	6,000 The City will outsource archives functions to outside company for a fee starting FY25, therefore eliminating in house expenses
Benefits/Human Resources Dept	01075000	Salaries	904,489	904,489	0 Unfund full time Human Resource Coordinator position(\$40,807) & increase part-time Clerk A position from 2 to 4 @ \$40,807 without benefits
Benefits/Human Resources Dept	01075000	Merf Pension Contribution	133,784	125,382	8,402 Merf Pension contribution savings associated with reclassification of full time Human Resource Coordinator to part-time Clerk-A positions
Benefits/Human Resources Dept	01075000	Health Insurance	234,045	206,545	27,500 Health Insurance contribution savings associated with reclassification of full time Human Resource Coordinator to part-time Clerk-A positions
Labor Relations Dpt	01085000	Full Time salaries	549,986	549,759	227 Increase Labor Relations Director salary from \$147K Mayor Recommended to \$164,443+\$17,443 & Reduce Admin. Assistant salary from \$89,179 to \$89,179
Labor Relations Dpt	01085000	Medicare	7,530	7,516	14 Medicare contribution savings attributed to personnel salary changes in the Labor Relations Department as indicated above
Labor Relations Dpt	01085000	Merf Pension Contribution	113,458	113,412	46 MERF contribution savings attributed to personnel salary changes in the Labor Relations Department as indicated above
Legislative Department	01095000	Management Services	1,813	0	1,813 Legislative intent is to transfer the management services appropriation into Travel Services account for new Director use
Office of Policy and Management	01100000	Full Time Salaries	640,886	625,346	15,540 Reclassify and reduce the Administrative Assistant(OPM) salary from \$86,540 to \$71,000=\$15,540 savings
Office of Policy and Management	01100000	Medicare	8,428	8,133	225 Medicare savings associated with \$15,540 salary reduction in Admin. Assistant position in (OPM) dpt
Office of Policy and Management	01100000	Merf Pension Contribution	108,283	105,084	3,199 Merf Pension savings associated with \$15,540 salary reduction in Admin. Assistant position in (OPM) dpt





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		OFFICE OF POLICY AND MANAGEMENT					
FY2025 CITY COUNCIL ADOPTED GENERAL FUND BUDGET CHANGES (CONSOLIDATED LINE ITEMS) TO THE MAYOR'S FY2025 PROPOSED BUDGET WITH LEGISLATIVE INTENTS		CITY COUNCIL ADOPTED ON MAY, 13, 2024					
Housing Code Department	01556000	\$1000	Full Time Salaries	711,888	694,166	17,722	Legislative intent is to fund one additional Health Code Enforcement Inspector beyond 2 positions funded in the Mayor's recommended budget+transfer out one Special Project Coordinator position @ \$83,942 into Public Facility Administration
Housing Code Department	01556000	52360	Medicare	9,886	9,609	257	Medicare cost associated with the addition of the above indicated Health Code Inspector position
Housing Code Department	01556000	52504	Med Pension Contribution	149,002	145,353	3,649	MERF cost associated with the addition of the above indicated Health Code Inspector position
Social Services Department	01585000	51000	Full Time Salaries	617,654	590,654	87,000	Legislative intent is to unfund the part-time Director of Health & Social Services @ \$87k as City employee in FY25
Social Services Department	01585000	52360	Medicare	8,239	7,485	754	Medicare savings associated with elimination of the part-time Director Health & Soc. Services from this dept in FY25
Social Services Department	01585000	52504	Med Pension Contribution	116,430	105,723	10,707	MERF savings associated with elimination of the part-time Director Health & Soc. Services from this dept in FY25
Other Financing Sources	01610000	57017	State Budget Contingency	5,000,000	0	5,000,000	Reduce State budget contingency expense to offset additional State Aid request see Pilot/Entitlements revenue offset of \$5million
<b>Total Expenditures/Appropriations Decrease</b>				<b>28,884,916</b>	<b>22,865,736</b>	<b>6,019,180</b>	
<b>Net Expenditures/Appropriations (Incr./)Decr.</b>						<b>4,781,633</b>	
<b>Overall Surplus/(Deficit)</b>						<b>0</b>	
<b>E - Total Revenues as Adopted</b>				<b>638,453,567</b>	<b>633,671,994</b>	<b>-4,781,633</b>	
<b>E - Total Appropriations as Adopted</b>				<b>638,453,567</b>	<b>633,671,994</b>	<b>4,781,633</b>	