

AGENDA

SPECIAL CITY COUNCIL MEETINGS

MONDAY, MAY 12, 2014

&

TUESDAY, MAY 13, 2014

7:00 P.M.

CITY COUNCIL CHAMBERS, CITY HALL - 45 LYON TERRACE  
BRIDGEPORT, CONNECTICUT

Prayer

Pledge of Allegiance

Roll Call

**MATTERS TO BE ACTED UPON:**

**83-13** Budget & Appropriations Committee Report re: Resolution concerning the Implementation of the Revaluation for the October 2013 Assessment Year.

**66-13** Budget and Appropriations Committee Report re: General Fund Budget  
**a,b,c,d,e** for Fiscal Year 2014-2015 – Votes as follows:

General Fund:

- a. Revenue Increases
- b. Revenue Decreases
- c. Appropriation Increases
- d. Appropriation Decreases
- e. General Fund Budget Fiscal Year 2014-2015 as amended

**CITY OF BRIDGEPORT**

**SPECIAL CITY COUNCIL MEETING**

**MONDAY, MAY 12, 2014**

**7:00 PM**

**ATTENDANCE:** Council members: Brannelly, Torres, Banta, Taylor-Moye, Swain, McCarthy, Austin, Lyons, Vizzo-Paniccia, McBride-Lee, Salter, DeJesus, Castillo, Martinez, Feliciano, Marella, Paoletto, Martinez-Walker, Holloway

**ABSENT:** Council member: Halstead

Mayor Finch called the meeting to order at 7:15 pm.

Prayer - Council member Banta offered the prayer.

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2014 MAY 21 A 11:58  
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*Moment of Silence*

Mayor Finch asked for a moment of silence for Bob Keeley Sr., who recently passed away. He was a long time member of the police department

Pledge of Allegiance - Council member DeJesus led the pledge of allegiance.

Roll Call - the City Clerk took the roll call and announced there was a quorum.

Council President McCarthy stated there were some technical areas to cover after taking up item **83-13** Budget & Appropriations Committee Report re: Resolution concerning the Implementation of the Revaluation for the October 2013 Assessment Year.

He explained that the council would discuss the item and then vote on it; if the item is approved, they will take a brief recess directly after the vote to give the Assistant City Clerk the chance to clock in the item and bring it back for the Mayor to sign. He relayed that they couldn't vote on the budget until the item was approved. It was further noted that all council members should see the Assistant City Clerk to sign their reports.

**83-13** Budget & Appropriations Committee Report re: Resolution concerning the Implementation of the Revaluation for the October 2013 Assessment Year

**\*\* COUNCIL PRESIDENT MOVED TO APPROVE  
\*\* COUNCIL MEMBER MARELLA SECONDED**

A roll call vote was requested and taken:

**\*\* MOTION PASSED WITH SIXTEEN VOTES IN FAVOR AND THREE VOTES IN OPPOSITION (COUNCIL MEMBERS: TORRES, SALTER, HOLLOWAY)**

Mayor Finch thanked the delegation from Hartford. He mentioned that economic development is poised over the next, noting that the legislature advocated for the revaluation and the City of Bridgeport supported it due to being a heavily targeted city for sub-prime loans related to foreclosures.

Council member Holloway stated that during his time serving on the council for twenty plus years, at the end of the day and next year when they don't vote for the revaluation; he questioned what will happen and why taxes might go up fifty or sixty percent. He stated that he didn't believe in revaluation.

Council member Lyons stated that the matter was inevitable. However, the state agreed it was the right choice, it was discussed and she assumed they were made the right choice.

**\*\* COUNCIL PRESIDENT McCARTHY MOVED TO RECESS FOR 10-MINUTES**  
**\*\* COUNCIL MEMBER PAOLETTO SECONDED**  
**\*\* MOTION PASSED UNANIMOUSLY**

Mayor Finch recessed the meeting at 7:20 pm.

Mayor Finch reconvened the meeting at 7:30 pm.

Mayor Finch announced that there would be five (5) separate votes for the budget approval:

**66-13** Budget and Appropriations Committee Report re: General Fund Budget for  
**a,b,c,d,e** Fiscal Year 2014-2015 – Votes as follows:

General Fund:

- a. Revenue Increases
- b. Revenue Decreases
- c. Appropriation Increases
- d. Appropriation Decreases
- e. General Fund Budget Fiscal Year 2014-2015 as amended

Council member Brannelly thanked the entire city council for the revised budget that was brought forth. She recalled that there were many long and tedious nights attending meetings. She further thanked Tom Sherwood for his efforts and for providing the information and documentation. She went on to speak to the efforts that were put forth, noting that when the budget process began, there was a .79 mill rate increase proposed. She stated that through committee efforts and the state; they were able to reduce the mill rate to .3384 that equates to \$54.00 per year per household; \$134.00 per year for

commercial and \$49.00 on average for commercial property tax. She relayed that as they see the resolution, they will put into place the .3384 mill rate increase and vote the budget as it was submitted. She clarified that if the recommended budget by the council isn't approved and they vote no, it will result in a tax increase. She further mentioned that an audit of unused line items is still in effect and will be implemented in the near future.

She went on to review the following and stated that they saw unfunded mandates that the city council had no control over. They asked the state or federal delegation to work towards creating a more friendly environment to the city to address matters such as regionalization and they are going to ask the state delegation to help them get a change in motion for that. They will also ask to address the unfair method of taxing all properties that have a small footprint and to offer some relief that more fairly spreads out the burden of the taxpayer. They will also address the fair share of posting as it pertains to colleges and universities.

Council member Brannelly noted additional items that will be closely looked at to increase no-tax base revenue:

- Charges for transportation
- Parking meter overhaul
- Recycling fees
- Education as it relates to employees and students
- The benefits of making the city more green
- Car registrations
- Non-compliance building permits

She spoke about the education debate, noting that most of their time was spent trying to determine what the city's obligation was. And in the end, the budget committee agreed that the agreement between the state, the Department of Education, the City of Bridgeport and the Bridgeport Board of Education fulfilled the obligation as one-third of the party to the agreement and they identified that the issue needs to be fixed. She relayed that the infrastructure that's planned needs to be in place before July 1, but she didn't think that it would happen in that timeline, so there was a consensus that planning for it would be irresponsible.

She thanked Council member Marella, Council President McCarthy, the Budget & Appropriations Committee and all other council members for all their efforts. She emphasized that they didn't cut any services, because the committee thought it was very, very important not to do that.

Mayor Finch expressed that the committee did a great job with the budget under difficult circumstances.

*Council member Torres read a statement into the record as follows:*

This year's budget work was educational. The work of Tom Sherwood in this process provided insight to many things I did not understand, but sadly, also to the reality that Tom works for the mayor and as such is not obligated to help us find any savings to the budget.

So taxes go up again to the most tax-burdened city in America and it is our hand that raises them.

One of the relatively obnoxious areas which I observed in this process is the lack of consistency of the reporting process of the city. From last year to this year, we lost the unfilled employee column in the budget. It just disappeared. It doesn't mean that there are no vacancies, but that it is none of anyone's business, especially the public that might want to know.

Honest consistent information is key to doing a good job of oversight. Our information is presented to give best light to what the mayor wants, not to the process of transparency. An example of this is the Lighthouse Program. Although, productive, they do have a revenue stream that is invisible to the council. This year they report in the provided notes some \$375,000 which is absent from the revenue area.

This leads me to the area of Grants. Bridgeport actually manages some \$650,000,000 and not the \$522,000,000 we think we manage. Who oversees the grants? Not that I think we could perform any better in oversight with that than we do with the regular budget, but it would still be nice to understand how someone else is spending the other \$130,000,000.

Another area is our desire to keep a "legislative" department in existence. The truth is that we want to indiscriminately spend taxpayer dollars. We should have cut our department by 80%. A better idea is to replace the legislative aide. Preferably a productive, knowledgeable person that could assist us in finding the truth in this maze called Bridgeport.

Another is how we dealt with the revaluation. Long after the fact, we approved the action, even though all of the necessary evidence was long-ago shredded. What if we rejected the idea? What would the city do? They eliminated the data. The data still exists, I'm told, but it is not here and not available to be seen. To get it, the mayor has to ask Vision, but he won't. But we spend \$300,000 on the effort. If we saw the data we would discover that the Grant List declined. This would have led to a higher mill rate and a reduction in taxes for the city's poor areas. However much I want my taxes and those of my representative area to go down, I don't wish to be unfair to the poorer folks in the city.

This is the extent to which I will occupy your time. I will vote against all spending increases and revenue increases. I would have voted for zero tax increase budget.

Respectfully yours,

Enrique Torres

Council member Holloway stated that over the last two years serving on the council, he recalled that the early years during the 1990's houses burned down because residents couldn't pay their taxes and taxes are much higher now. As far as the Board of Education, he recalled that they had a surplus to raise money and then at the end of the year they purchased new equipment so they could end the year and spend all the monies. He said

City of Bridgeport  
City Council Special Meeting  
May 12, 2014  
Page 4 of 6

he believed that the board needs more money. He commented that residents in Bridgeport can't afford an increase in taxes and the revaluation will raise taxes sky high. As for the non-profits that come through the city and don't pay any taxes, the issue is that the City of Bridgeport can tell them what's allowed. He stated that residents in the 139<sup>th</sup> District complain every day about a yellow sticker that is put on their door and being fined for trash in their backyard. He stressed that there has to be a way to tell that the city is double taxing individuals just because of some trash in the backyard. He emphasized that you can't double tax individuals, but if the purpose is to make the city clean, then it should be cleaned up. He questioned why they should make residents pay when they can't afford it. He mentioned that houses are being burned down every day because people can't pay their taxes and the city council and administration should come together to help residents with the exorbitant amount of taxes.

Council President McCarthy reiterated that there is a situation with property taxes in the State of Connecticut, noting that high taxes in a poor city are unfair and unconstitutional. He commended Council member Brannelly and Council member Marella for overseeing the numerous budget meetings. He relayed that they are still finding ways to help taxpayers and relieve some of the burden. He applauded the Budget & Appropriations Committee for all their efforts that resulted in as good a budget as possible. He commented that he will be proud of those who will vote yes, noting that it will be just as hard to vote no.

*Mayor Finch requested a motion to approve the following budget items:*

**66-13 a. Revenue Increases \$2,912,621.00**

**\*\* COUNCIL MEMBER BRANNELLY MOVED TO APPROVE  
\*\* COUNCIL PRESIDENT McCARTHY SECONDED  
\*\* MOTION PASSED WITH EIGHTEEN VOTES IN FAVOR AND ONE VOTE IN  
OPPOSITION (COUNCIL MEMBER TORRES)**

**66-13 b. Revenue Decreases \$-3,060,929.00**

**\*\* COUNCIL MEMBER BRANNELLY MOVED TO APPROVE  
\*\* COUNCIL PRESIDENT MARELLA SECONDED  
\*\* MOTION PASSED UNANIMOUSLY**

**66-13 c. Appropriation Increases \$-9,569,440.00**

**\*\* COUNCIL MEMBER BRANNELLY MOVED TO APPROVE  
\*\* COUNCIL PRESIDENT MARELLA SECONDED  
\*\* MOTION PASSED WITH SIXTEEN VOTES IN FAVOR AND THREE VOTES IN  
OPPOSITION (COUNCIL MEMBERS: TORRES, LYONS, McBRIDE-LEE)**

**66-13 d. Appropriation Decreases \$9,717,748.00**

**\*\* COUNCIL MEMBER BRANNELLY MOVED TO APPROVE  
\*\* COUNCIL PRESIDENT MARELLA SECONDED  
\*\* MOTION PASSED WITH SEVENTEEN VOTES IN FAVOR AND TWO VOTES IN  
OPPOSITION (COUNCIL MEMBERS: TORRES, LYONS)**

**66-13 e. General Fund Budget Fiscal Year 2014-2015 as amended**

**\*\* COUNCIL MEMBER BRANNELLY MOVED TO APPROVE  
\*\* COUNCIL PRESIDENT MARELLA SECONDED  
\*\* MOTION PASSED WITH FIFTEEN VOTES IN FAVOR AND FOUR VOTES IN  
OPPOSITION (COUNCIL MEMBERS: TORRES, LYONS, McBRIDE-LEE,  
DeJESUS)**

Council President McCarthy congratulated the council members for voting yes to the budget.

*Announcement – Council President McCarthy announced that the City Council meeting scheduled for Tuesday, May 13, 2014 was cancelled.*

### **ADJOURNMENT**

**\*\* COUNCIL PRESIDENT McCARTHY MOVED TO ADJOURN  
\*\* COUNCIL MEMBER PAOLETTO SECONDED  
\*\* MOTION PASSED UNANIMOUSLY**

The meeting adjourned at 7:45 pm.

Respectfully submitted,

Diane Graham  
Telesco Secretarial Services

Resolution Concerning the Implementation of the  
Revaluation for the October 2013 Assessment Year.

**Report  
of  
Committee  
on**

**Budget & Appropriations**

**Submitted: May 12, 2014 (Special Meeting)**

Adopted:

*Fleeta S. Hudson*

Attest:

City Clerk

Approved

*Barry Fair*

Mayor

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2014 MAY 12 P 7:20  
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# City of Bridgeport, Connecticut

*To the City Council of the City of Bridgeport:*

The Committee on **Budget and Appropriations** begs leave to report; and recommends for adoption the following resolution:

83-13

## **RESOLUTION CONCERNING THE IMPLEMENTATION OF THE REVALUTATION FOR THE OCTOBER 1, 2013 ASSESSMENT YEAR**

**WHEREAS**, pursuant to Section 12-62 of the Connecticut General Statutes, as amended, the City of Bridgeport (the "City") must conduct a property revaluation at least once every five years; and

**WHEREAS**, the City last implemented a property revaluation for the October 1, 2008 assessment year and was scheduled to implement a revaluation for the October 1, 2013 assessment year; and

**WHEREAS**, pursuant to State legislative authorization any municipality may, by vote of its legislative body, delay a revaluation scheduled to be implemented in the October 1, 2013 assessment year until the October 1, 2015 assessment year; and

**WHEREAS**, the City Council has determined that delaying the implementation of the revaluation for the October 1, 2013 assessment year until the October 1, 2015 assessment year would lessen the economic disruption caused by implementation of a revaluation and be in the best interest of the City.

### **NOW THEREFORE BE IT RESOLVED AS FOLLOWS:**

Section 1. The City Council of the City of Bridgeport hereby approves the delay of the revaluation scheduled to be implemented in the October 1, 2013 assessment year until the October 1, 2015 assessment year.

Section 2. The City Council authorizes, approves and ratifies the Tax Assessor's prior preparation and filing of a revised grand list that reflects the assessments for the October 1, 2012 assessment year, subject only to transfers of ownership, additions for new construction and reductions for demolitions, and the sending of notices to affected individuals.

Section 3. The Mayor, the Director of Finance, the Tax Assessor and any other proper officers of the City are each hereby authorized and directed to do and cause to be done any and all acts and things necessary or proper to effectuate the intent of this resolution. All prior actions of such officers or staff of the City with respect thereto are hereby ratified and approved.

Section 4. This resolution shall take effect immediately upon its passage.

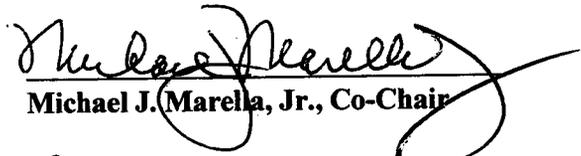


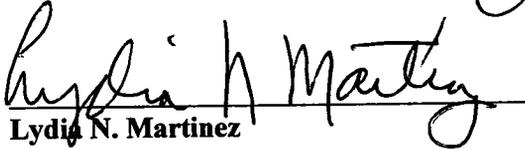
Report of Committee on Budget and Appropriations  
83-13

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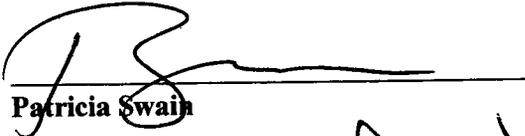
Respectfully submitted,  
**THE COMMITTEE ON BUDGET  
AND APPROPRIATIONS**

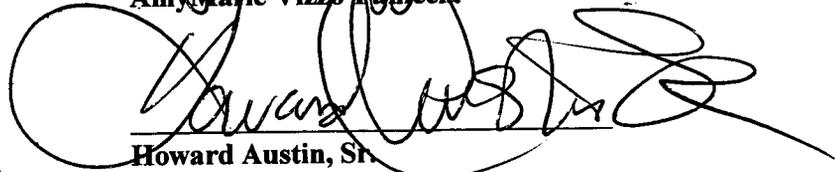
  
Susan T. Brannelly, Co-Chair

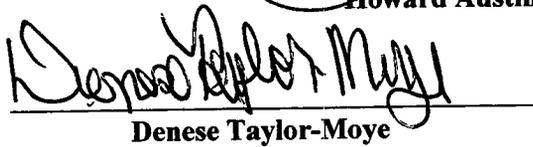
  
Michael J. Marella, Jr., Co-Chair

  
Lydia N. Martinez

  
Amy Marie Vizzo-Fanjica

  
Patricia Swain

  
Howard Austin, Sr.

  
Denese Taylor-Moye

City Council Date: May 12, 2014 (Special Meeting)

66-13 (a-e)

General Fund Budget for Fiscal Year 2014-2015 (as amended).

**Report  
of  
Committee  
on**

**Budget & Appropriations**

**Submitted: May 12, 2014 (Special Meeting)**

Adopted: \_\_\_\_\_

Attest: \_\_\_\_\_

*Fleeta C. Hudson*

City Clerk

Approved \_\_\_\_\_

\_\_\_\_\_  
Mayor



# City of Bridgeport, Connecticut

*To the City Council of the City of Bridgeport.*

The Committee on **Budget and Appropriations** begs leave to report; and recommends for adoption the following resolution:

**66-13 a, b, c, d, e**

**RESOLVED**, That the Mayor's Proposed General Fund Budget for Fiscal Year 2014-2015 be, and it hereby is approved as amended below and attached hereto.

a.) Revenue Increases .....	\$ 2,912,621.00
b.) Revenue Decreases .....	\$ -3,060,929.00

**Total Revenues..... \$ 522,818,279.00**

c.) Appropriation Increases.....	\$ -9,569,440.00
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d.) Appropriation Decreases.....	\$ 9,717,748.00
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**Total Appropriations..... \$ 522,818,279.00**

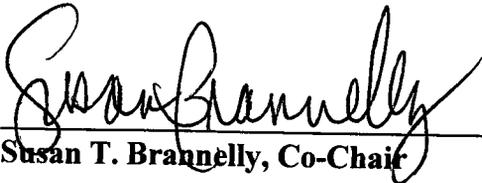
e.) General Fund Budget Fiscal Year 2014-2015 as amended, and attached hereto.

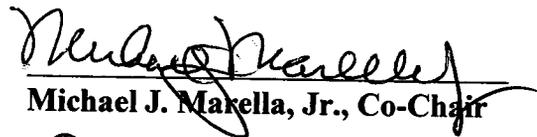


Report of Committee on Budget and Appropriations  
66-13 (a-e)

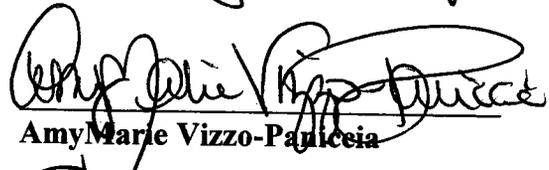
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Respectfully submitted,  
**THE COMMITTEE ON BUDGET  
AND APPROPRIATIONS**

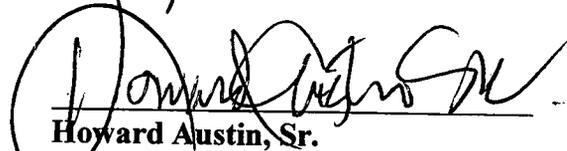
  
Susan T. Brannelly, Co-Chair

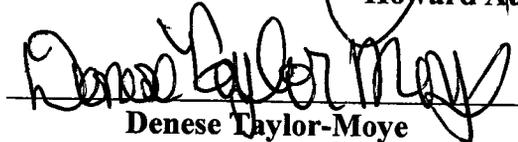
  
Michael J. Marella, Jr., Co-Chair

  
Lydia N. Martinez

  
Amy Marie Vizzo-Patrice

  
Patricia Swain

  
Howard Austin, Sr.

  
Denese Taylor-Moye

City Council Date: May 12, 2014 (Special Meeting)

FY 2014 - 2015 GENERAL FUND BUDGET  
 CITY COUNCIL BUDGET AMENDMENT RESOLUTION

GENERAL FUND INCREASES

Pursuant to the City Charter, the City Council shall have the power to increase any item in said budget or add new items to said budget only on a two-thirds (2/3) affirmative vote of the entire membership of the council.

CITY COUNCIL VOTE NUMBER 66-13 (a)

Budget & Appropriations Committee Vote of General Fund Revenue Increases

There are adjustments to the Mayor's Proposed Budget for general fund purposes as detailed by the City Council's Budget & Appropriations Committee.

ORG ORGANIZATION	APPROP DESCRIPTION	2015 MAYOR PROPOSED	2015 BAC APPROVED	2014 MAY P2 A 10:25
01040 TAX COLLECTOR	44689 MISCELLANEOUS PILOTS	10,000	35,000	25,000
01040 TAX COLLECTOR	41694 ONE MIL TAX FOR LIBRARY SVCS	6,817,333	829,089	11,750,000
01041 TAX ASSESSOR	44687 STATE-OWNED PROPERTY PILOT	2,849,740	934,499	84,700
01041 TAX ASSESSOR	44691 MANUFACTURING MACHINERY & EQUIP	0	896,106	896,106
01250 POLICE ADMINISTRATION	41374 VEHICLE SURCHARGE	2,000	12,000	10,000
01341 BEARDSLEY ZOO / CAROUSEL	44268 STATE OF CT ZOO SUBSIDY	0	360,000	360,000
01455 BUILDING DEPARTMENT	41532 NEW-NON RESIDENTIAL	2,000,000	3,350,000	1,350,000
01610 OTHER FINANCING USES	41544 SALE OF CITY PROPERTY	100,000	275,000	175,000
<b>Total Revenue Increases</b>		<b>11,779,073</b>	<b>14,691,694</b>	<b>2,912,621</b>

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 2014 MAY P2 A 10:25  
 ATTEST  
 CITY CLERK

LEGISLATIVE INTENT REVENUE INCREASES

01040 44689 - The legislative intent is to recognize miscellaneous voluntary annual payment for the Jewish Home Facility.

01040 41694 - The legislative intent is to illustrate the increase tax collection that must be appropriated to the Library Department in accordance with the Voter mandated referendum.

01041 44687 - The legislative intent is to increase revenue for state owned property per State Adopted Budget.

01041 44691 - The legislative intent is to increase revenue Municipal Revenue Sharing Act (MRSA) per State Adopted Budget.

01250 41374 - The legislative intent is to increase surcharge fees for use of a police vehicle on Outside Overtime assignments. Fee will go from \$25 to \$30 dollars per hour. (Ordinance change required).

01341 44268 - The legislative intent is to increase revenue from State of Connecticut as a subsidy. The subsidy approval was confirmed by the Zoo Director.

01455 41532 - The legislative intent is to increase revenue for building permits for Harding High School and a multi-family housing project set to begin in the next fiscal year. Confirmed by the OPED Director.

01610 41544 - The legislative intent is to increase funding for 50% of an anticipated property sale. This action adheres to the fund balance restoration policy.

FY 2014 - 2015 GENERAL FUND BUDGET  
 CITY COUNCIL BUDGET AMENDMENT RESOLUTION

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GENERAL FUND DECREASES

Pursuant to the City Charter, the City Council Budget & Appropriations Committee reports its changes to the Council as a whole in the form of budget amendment resolution. The City Council has the power to reduce or delete any item in the budget recommended by the Mayor by a majority vote of the council members present and voting.

CITY COUNCIL VOTE NUMBER - 66-13 (b)

Budget & Appropriations Committee Vote of General Fund Revenue Decreases

There are adjustments to the Mayor's Recommended Budget for general fund purposes as detailed by the City Council's Budget & Appropriations Committee.

ORG	APPROP	DESCRIPTION	MAYOR PROPOSED	BAC ADOPTED	CHANGE
		<u>REVENUES</u>			
01040000	41693	Current Taxes: Real Estate	284,406,684	281,345,755	-3,060,929
		<b>Total Revenue Decreases</b>	<u>\$284,406,684</u>	<u>\$281,345,755</u>	<u>-\$3,060,929</u>

01040000 41693 – The legislative intent is to reduce the proposed tax growth by \$3,060,929 to reflect the spending cuts and revenue growth adopted based on the actions of the Council.

FY 2014 – 2015 GENERAL FUND BUDGET  
CITY COUNCIL BUDGET AMENDMENT RESOLUTION

GENERAL FUND INCREASES

Pursuant to the City Charter, the City Council shall have the power to increase any item in said budget or add new items to said budget only on a two-thirds (2/3) affirmative vote of the entire membership of the council.

CITY COUNCIL VOTE NUMBER – 66-13 (c)

Budget & Appropriations Committee Vote of General Fund Appropriation Increases

There are adjustments to the Mayor's Recommended Budget for general fund purposes as detailed by the City Council Budget & Appropriations Committee.

ORG#	ORGANIZATION	APPR. UNIT	DESCRIPTION	2015		CHANGE
				MAYOR PROPOSED	2015 BAC APPROVED	
01010000	COMPTROLLER'S OFFICE	04OP 01010	COMPTROLLER'S OPER EXP	-223,041	0	-223,041
01015000	FINANCE ADMINISTRATION	04OP 01015	FINANCE OPER EXP	-135,429	0	-135,429
01030000	IN-PLANT PRINTING	04OP 01030	INPLANT PRINTING OPER EXP	-217,955	0	-217,955
01035000	PURCHASING	04OP 01035	PURCHASING OPER EXP	-29,402	0	-29,402
01045000	TREASURY	04OP 01045	TREASURY OPER EXP	-6,401	0	-6,401
01055000	OFFICE OF THE CITY CLERK	01PS 01055	CITY CLERK PERSONNEL SVCS	237,370	275,901	-38,531
01055000	OFFICE OF THE CITY CLERK	03FB 01055	CITY CLERK FRINGE BENEFITS	90,495	111,062	-20,567
01060000	CITY ATTORNEY	04OP 01060	CITY ATTORNEY OPER EXP	-313,590	0	-313,590
01065000	ARCHIVES	04OP 01065	ARCHIVES & RECORDS OPER EXP	-35,380	0	-35,380
01070000	CIVIL SERVICE	04OP 01070	CIVIL SERVICE OPER EXP	-52,161	0	-52,161
01075000	HEALTH BENEFIT ADMINISTRATION	04OP 01075	HEALTH BENEFIT ADMIN OPER EXP	-1,839,660	0	-1,839,660
01085000	LABOR RELATIONS	04OP 01085	LABOR RELATIONS OPER EXP	-387,603	0	-387,603
01108000	INFORMATION TECHNOLOGY SERVICE	04OP 01108	INFO TECHNOLOGY OPER EXP	-292,299	0	-292,299
01250000	POLICE ADMINISTRATION	03FB 01250	POLICE ADMIN FRINGE BENEFITS	0	662,816	-662,816
01250000	POLICE ADMINISTRATION	04OP 01250	POLICE ADMIN OPER EXP	-1,548,769	0	-1,548,769
01310000	FACILITIES MAINTENANCE	04OP 01310	FACILITIES MGMT OPER EXP	-624,120	0	-624,120
01325000	SANITATION & RECYCLING	04OP 01325	SANITATION/RECYCLING OPER EXP	-606,099	0	-606,099
01385000	ENGINEERING	04OP 01385	ENGINEERING OPER EXP	-40,702	0	-40,702
01455000	BUILDING DEPARTMENT	04OP 01455	BUILDING DEPARTMENT OPER EXP	-121,398	0	-121,398
01579000	LIGHTHOUSE/YOUTH SERVICES	04OP 01579	LIGHTHOUSE/YOUTH SERV OPER EXP	-1,761,761	0	-1,761,761
01700000	LIBRARIES	04OP 01700	LIBRARIES OPER EXP	617,528	629,284	-11,756
01898000	GENERAL FUND BOE ADMINISTRATION	06OFU 01898	BOE OTHER FINANCING USES	1,600,000	2,200,000	-600,000
<b>Total Appropriation Increases</b>				<b>-5,690,377</b>	<b>3,879,063</b>	<b>-9,569,440</b>

LEGISLATIVE INTENT APPROPRIATION INCREASES

01010 04OP01010 - The legislative intent is to reverse the Mayor's proposed budget value for in-kind services provided to the Board of Education by the Comptroller's Office.

01015 04OP01015 - The legislative intent is to reverse the Mayor's proposed budget value for in-kind services provided to the Board of Education by the Finance Department.

01030 04OP01030 - The legislative intent is to reverse the Mayor's proposed budget value for in-kind services provided to the Board of Education by the In-Plant Printing Department.

01035 04OP01035 - The legislative intent is to reverse the Mayor's proposed budget value for in-kind services provided to the Board of Education provided by the Purchasing Department.

01045 04OP01045 - The legislative intent is to reverse the Mayor's proposed budget value for in-kind services provided to the Board of Education by the Treasury Department.

01055 01PS01055 - The legislative intent is to increase the Mayor's proposed budget value for the City Clerk's Office in order to provide for an additional clerical position.

FY 2014 - 2015 GENERAL FUND BUDGET  
CITY COUNCIL BUDGET AMENDMENT RESOLUTION

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01055 03FB01055 - The legislative intent is to increase the Mayor's proposed budget value for the City Clerk's Office in order to provide for the estimated fringe and health benefits for the new position.

01060 04OP01060 - The legislative intent is to reverse the Mayor's proposed budget value for in-kind services provided to the Board of Education by the City Attorney's Office.

01065 04OP01065 - The legislative intent is to reverse the Mayor's proposed budget value for in-kind services provided to the Board of Education by the Archives & Records Department Office.

01070 04OP01070 - The legislative intent is to reverse the Mayor's proposed budget value for in-kind services provided to the Board of Education by the Civil Service Commission.

01075 04OP01075 - The legislative intent is to reverse the Mayor's proposed budget value for in-kind services provided to the Board of Education by the Health Administration & Grants Personnel Office.

01085 04OP01085 - The legislative intent is to reverse the Mayor's proposed budget value for in-kind services provided to the Board of Education by the Labor Relations Office.

01108 04OP01108 - The legislative intent is to reverse the Mayor's proposed budget value for in-kind services provided to the Board of Education by the Information Technology Department.

01250 03FB01250 - The legislative intent is to increase the Police Administration account to account for pension expense relative to overtime.

01250 04OP01250 - The legislative intent is to reverse the Mayor's proposed budget value for in-kind services provided to the Board of Education by the Police Department.

01310 04OP01310 - The legislative intent is to reverse the Mayor's proposed budget value for in-kind services provided to the Board of Education by the Facilities Management Department.

01325 04OP01325 - The legislative intent is to reverse the Mayor's proposed budget value for in-kind services provided to the Board of Education by the Sanitation & Recycling Department.

01385 04OP01385 - The legislative intent is to reverse the Mayor's proposed budget value for in-kind services provided to the Board of Education by the Engineering Department.

01455 04OP01455 - The legislative intent is to reverse the Mayor's proposed budget value for in-kind services provided to the Board of Education by the Building Department.

01579 04OP01579 - The legislative intent is to reverse the Mayor's proposed budget value for in-kind services provided to the Board of Education by the Lighthouse/After School Program.

01700 04OP01700 - This is a mandatory budget increase to the Library appropriation, in order to comply with the Voter Mandated referendum regarding Library level of support through current taxation. Change in value of a mil has been appropriated.

01700 04OP01700 - This is a direct increased contribution to the BOE in order to fully comply with the minimum budget requirement (MBR) through current taxation. This amount was determined by State calculation and approved by the State of Connecticut, the Bridgeport Board of Education and the City. This \$2,200,000 represents almost 80% of the total budget growth.

FY 2014 - 2015 GENERAL FUND BUDGET  
CITY COUNCIL BUDGET AMENDMENT RESOLUTION

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GENERAL FUND DECREASES

Pursuant to the City Charter, the City Council Budget & Appropriations Committee reports its changes to the Council as a whole in the form of budget amendment resolution. The City Council has the power to reduce or delete any item in the budget recommended by the Mayor by a majority vote of the council members present and voting.

CITY COUNCIL VOTE NUMBER - 66-13 (d)

Budget & Appropriations Committee Vote of General Fund Appropriation Decreases

There are adjustments to the Mayor's Recommended Budget for general fund purposes as detailed by the City Council Budget & Appropriations Committee.

FY 2014 – 2015 GENERAL FUND BUDGET  
CITY COUNCIL BUDGET AMENDMENT RESOLUTION

Org#	Org Description	APPR. UNIT	Object Description	2015		CHANGE
				MAYOR PROPOSED	2015 BAC APPROVED	
01005000	CENTRAL GRANTS OFFICE	04OP 01005	CENTRAL GRANTS OPER EXP	1,601	900	701
01005000	CENTRAL GRANTS OFFICE	05SS 01005	CENTRAL GRANTS SPECIAL SVCS	7,958	0	7,958
01005000	CENTRAL GRANTS OFFICE	06OFU 01005	CTRL GRANTS OTH. FINANCING USES	2,440	0	2,440
01010000	COMPTROLLER'S OFFICE	04OP 01010	COMPTROLLER'S OFFICE OPER EXP	2,210	550	1,660
01015000	FINANCE ADMINISTRATION	05SS 01015	FINANCE DEPT SPECIAL SVCS	300	150	150
01035000	PURCHASING	04OP 01035	PURCHASING OPER EXP	838	300	538
01040000	TAX COLLECTOR	04OP 01040	TAX COLLECTOR OPER EXP	24,769	16,400	8,369
01040000	TAX COLLECTOR	05SS 01040	TAX COLLECTOR SPECIAL SVCS	17	0	17
01041000	TAX AESSOR	04OP 01041	TAX ASSESSOR OPER EXP	4,308	1,682	2,626
01041000	TAX AESSOR	05SS 01041	TAX ASSESSOR SPECIAL SVCS	675	0	675
01045000	TREASURY	04OP 01045	TREASURY OPER EXP	1,164	400	764
01045000	TREASURY	05SS 01045	TREASURY SPECIAL SVCS	154,010	80,000	74,010
01050000	REGISTRAR OF VOTERS	02OPS 01050	REGISTRAR OTHER PERSONNEL SVCS	1,759	0	1,759
01050000	REGISTRAR OF VOTERS	04OP 01050	REGISTRAR OPER EXP	245	0	245
01050000	REGISTRAR OF VOTERS	05SS 01050	REGISTRAR SPECIAL SVCS	88,261	58,261	30,000
01060000	CITY ATTORNEY	04OP 01060	CITY ATTORNEY OPER EXP	20,470	14,000	6,470
01070000	CIVIL SERVICE	02OPS 01070	CIVIL SERV OTHER PERSONNEL SVCS	75,000	55,000	20,000
01070000	CIVIL SERVICE	04OP 01070	CIVIL SERVICE OPER EXP	75,265	51,100	24,165
01070000	CIVIL SERVICE	05SS 01070	CIVIL SERVICE SPECIAL SVCS	267,867	239,500	28,367
01075000	HEALTH BENEFIT ADMINISTRATION	03FB 01075	HEALTH BENEFITS FRINGE BENEFITS	1,125,500	460,284	665,216
01075000	HEALTH BENEFIT ADMINISTRATION	04OP 01075	HEALTH BENEFITS QPER EXP	6,400	2,500	3,900
01075000	HEALTH BENEFIT ADMINISTRATION	05SS 01075	HEALTH BENEFITS SPECIAL SVCS	22,250	15,250	7,000
01080000	EMPLOYEE & ORGNZTNL DVLPMNT	04OP 01080	EMPLOYEE DEVELOP OPER EXP	77,000	30,750	46,250
01086000	PENSIONS	05SS 01086	PENSIONS SPECIAL SVCS	34,100	30,000	4,100
01108000	INFORMATION TECHNOLOGY SERVICE	02OPS 01108	ITS OTHER PERSONNEL SVCS	5,000	0	5,000
01108000	INFORMATION TECHNOLOGY SERVICE	04OP 01108	INFO TECH OPER EXP	1,001,000	900,500	100,500
01108000	INFORMATION TECHNOLOGY SERVICE	05SS 01108	INFO TECH SPECIAL SVCS	510,500	475,000	35,500
01250000	POLICE ADMINISTRATION	02OPS 01250	POLICE OTHER PERSONNEL SVCS	17,726	0	17,726
01250000	POLICE ADMINISTRATION	04OP 01250	POLICE DEPARTMENT OPER EXP	250,116	199,500	50,616
01250000	POLICE ADMINISTRATION	05SS 01250	POLICE DEPARTMENT SPECIAL SVCS	129,225	121,125	8,100
01260000	FIRE DEPARTMENT ADMINISTRATION	02OPS 01260	FIRE DEPT OTHER PERSONNEL SVCS	1,428	0	1,428
01260000	FIRE DEPARTMENT ADMINISTRATION	04OP 01260	FIRE DEPARTMENT OPER EXP	6,255	2,475	3,780
01260000	FIRE DEPARTMENT ADMINISTRATION	05SS 01260	FIRE DEPARTMENT SPECIAL SVCS	193,242	163,000	30,242
01290000	EMERGENCY OPERATIONS CENTER	02OPS 01290	ECC OTHER PERSONNEL SVCS	4,000	0	4,000
01290000	EMERGENCY OPERATIONS CENTER	04OP 01290	ECC OPER EXP	160,506	100,500	60,006
01305000	MUNICIPAL GARAGE	04OP 01305	MUNI GARAGE OTHER PERSONNEL SVCS	235	0	235
01305000	MUNICIPAL GARAGE	04OP 01305	MUNI GARAGE OPER EXP	937	0	937
01305000	MUNICIPAL GARAGE	05SS 01305	MUNI GARAGE SPECIAL SVCS	4,485	0	4,485
01310000	FACILITIES MAINTENANCE	04OP 01310	FACILITIES MAINTENANCE OPER EXP	280	0	280
01310000	FACILITIES MAINTENANCE	05SS 01310	FACILITIES MAINTENANCE SPECIAL SVCS	1,125	0	1,125
01320000	ROADWAY MANAGEMENT	02OPS 01320	ROADWAY OTHER PERSONNEL SVCS	5,000	0	5,000
01320000	ROADWAY MANAGEMENT	04OP 01320	ROADWAY OPER EXP	1,550	0	1,550
01320000	ROADWAY MANAGEMENT	05SS 01320	ROADWAY SPECIAL SVCS	110,075	96,000	14,075
01325000	SANITATION & RECYCLING	02OPS 01325	SANITATION OTHER PERSONNEL SVCS	200	0	200
01325000	SANITATION & RECYCLING	04OP 01325	SANITATION/RECYCLING OPER EXP	15,525	8,700	6,825
01325000	SANITATION & RECYCLING	05SS 01325	SANITATION/RECYCLING SPECIAL SVCS	22,133	12,250	9,883
01330000	TRANSFER STATIONS	04OP 01330	TRANSFER STATION OPER EXP	21,704	17,000	4,704
01330000	TRANSFER STATIONS	05SS 01330	TRANSFER STATION SPECIAL SVCS	7,630	3,500	4,130
01331000	FAIRCHILD WHEELER GOLF COURSE	04OP 01331	FAIRCHILD WHEELER OPER EXP	109,565	100,000	9,565
01341000	BEARDSLEY ZOO / CAROUSEL	04OP 01341	BEARDSLEY ZOO OPER EXP	828	0	828
01350000	RECREATION	04OP 01350	RECREATION OPER EXP	19,257	3,200	16,057
01350000	RECREATION	05SS 01350	RECREATION SPECIAL SVCS	1,007	500	507
01356000	PARKS MAINTENANCE SERVICES	02OPS 01356	PARKS MTCE OTHER PERSONNEL SVCS	9,000	0	9,000
01356000	PARKS MAINTENANCE SERVICES	04OP 01356	PARKS MAINTENANCE OPER EXP	1,300	0	1,300
01356000	PARKS MAINTENANCE SERVICES	05SS 01356	PARKS MAINTENANCE SPECIAL SVCS	9,600	3,800	5,800
01375000	AIRPORT	02OPS 01375	AIRPORT OTHER PERSONNEL SVCS	3,000	0	3,000
01450000	OPED ADMINISTRATION	04OP 01450	OPED OPER EXP	110,773	50,000	60,773
01450000	OPED ADMINISTRATION	05SS 01450	OPED SPECIAL SVCS	369,139	318,959	50,180
01457000	ZONING COMMISSION	04OP 01457	ZONING COMMISSION OPER EXP	700	0	700
01550000	HEALTH & SOCIAL SERVICES ADM	04OP 01550	HEALTH ADMINISTRATION OPER EXP	5,798	3,990	1,808
01550000	HEALTH & SOCIAL SERVICES ADM	05SS 01550	HEALTH ADMINISTRATION SPECIAL SVCS	5,262	4,762	500
01552000	VITAL STATISTICS	04OP 01552	VITAL STATISTICS OPER EXP	250	0	250
01552000	VITAL STATISTICS	05SS 01552	VITAL STATISTICS SPECIAL SVCS	200	100	100
01554000	COMMUNICABLE DISEASE CLINIC	04OP 01554	COMMUNICABLE CLINIC OPER EXP	596	0	596
01555000	ENVIRONMENTAL HEALTH	04OP 01555	ENVIRONMENTAL HEALTH OPER EXP	13,209	6,909	6,300
01556000	HOUSING CODE	04OP 01556	HOUSING CODE OPER EXP	3,000	0	3,000
01558000	LEAD PREVENTION PROGRAM	04OP 01558	LEAD PREVENTION OPER EXP	962	150	812
01558000	LEAD PREVENTION PROGRAM	05SS 01558	LEAD PREVENTION SPECIAL SVCS	1,500	0	1,500
01576000	PERSONS WITH DISABILITIES	04OP 01576	PERSONS WITH DISABILITIES OPER EXP	2,120	925	1,195
01578000	VETERANS' AFFAIRS	04OP 01578	VETERANS' AFFAIRS OPER EXP	500	0	500
01898000	GENERAL FUND BOE ADMINISTRATIO	04OP 01898	BOE OPERATING EXP	8,235,770	0	8,235,770
<b>Total Appropriation Decreases</b>				<b>13,367,620</b>	<b>3,649,872</b>	<b>9,717,748</b>

FY 2014 - 2015 GENERAL FUND BUDGET  
CITY COUNCIL BUDGET AMENDMENT RESOLUTION

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LEGISLATIVE INTENT APPROPRIATION DECREASES

- 01005 04OP01005 - The legislative intent is to decrease the values in Central Grants for various operating items such as memberships/registrations, tuition/travel and meetings/workshops.
- 01005 05SS01005 - The legislative intent is to decrease the values in Central Grants for special service items such as the special services freeze object code.
- 01005 06OFU1005 - The legislative intent is to decrease the values in Central Grants for other financing uses such as supportive contributions.
- 01010 04OP01010 - The legislative intent is to decrease the values in the Comptroller's Office for various operating items such as publications and paper/plastic supplies.
- 01015 05SS01015 - The legislative intent is to decrease the values in the Finance Department for various special service items such as mailing services.
- 01035 04OP01035 - The legislative intent is to decrease the values in the Purchasing Department for various operating items such as office equipment.
- 01040 04OP01040 - The legislative intent is to decrease the values in the Tax Collector's Office for various operating items such as communication supplies, office supplies and equipment rental.
- 01040 05SS01040 - The legislative intent is to decrease the values in the Tax Collector's Office for various special service items such as other services.
- 01041 04OP01041 - The legislative intent is to decrease the values in the Tax Assessor's Office for various operating items such as other telephone services, hardware, paper/plastic supplies and equipment rental.
- 01041 05SS01041 - The legislative intent is to decrease the values in the Tax Assessor's Office for various special service items such as office equipment maintenance service.
- 01045 04OP01045 - The legislative intent is to decrease the values in the Treasury Office for various operating items such as other membership/registration, telephone services and subscriptions.
- 01045 05SS01045 - The legislative intent is to decrease the values in the Treasury Office for various special service items such as banking services, other services and public safety services.
- 01050 02OPS01050 - The legislative intent is to decrease the values in the Registrar of Voters Office for various other personnel services items such as vehicle benefit.
- 01050 04OP01050 - The legislative intent is to decrease the values in the Registrar of Voters Office for various operating items such as subscriptions.
- 01050 05SS01050 - The legislative intent is to decrease the values in the Registrar of Voters Office for various special service items such as other services.
- 01060 04OP01060 - The legislative intent is to decrease the values in the City Attorney's Office for various operating items such as training services and office supplies.

FY 2014 – 2015 GENERAL FUND BUDGET  
CITY COUNCIL BUDGET AMENDMENT RESOLUTION

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01070 02OPS01070 - The legislative intent is to decrease the values in the Civil Service Office for various other personnel service items such as proctors.

01070 04OP01070 - The legislative intent is to decrease the values in the Civil Service Office for various operating items such as advertising, communication supplies, hardware, publications and office furniture.

01070 05SS01070 - The legislative intent is to decrease the values in the Civil Service Office for various special service items such as medical services, management services, office equipment maintenance, other services, mailing services and printing services.

01075 03FB01075 - The legislative intent is to decrease the values in the Benefit Administration Office for various fringe benefit items such as short term and long term disability and medical medicare retirees.

01075 04OP01075 - The legislative intent is to decrease the values in the Benefit Administration Office for various operating items such as communication service and office equipment rental.

01075 05SS01075 - The legislative intent is to decrease the values in the Benefit Administration Office for various special service items such as human services, office equipment maintenance service and printing services.

01080 04OP01080 - The legislative intent is to decrease the values in the Employee Development Office for various operating items such as training services and equipment rental.

01086 05SS01086 - The legislative intent is to decrease the values in the Pension Account for various special service items such as actuarial services.

01108 02OPS01108 - The legislative intent is to decrease the values in the Information Technology Department for various other personnel service items such as shift differential.

01108 04OP01108 - The legislative intent is to decrease the values in the Information Technology Department for various operating items such as telephone services and tuition/travel.

01108 05SS01108 - The legislative intent is to decrease the values in the Information Technology Department for various special service items such as computer services and mailing services.

01250 02OPS01250 - The legislative intent is to decrease the values in the Police Department for various other personnel service items such as grievances/awards and shift 2 & 3 pay differential.

01250 04OP01250 - The legislative intent is to decrease the values in the Police Department for various operating items such as tires/tubes, laboratory supplies, laundry supplies, uniforms, vehicles, computer equipment and equipment rental.

01250 05SS01250 - The legislative intent is to decrease the values in the Police Department for various special service items such as towing services, computer services, educational services, film processing services and transportation services.

01260 02OPS01260 - The legislative intent is to decrease the values in the Fire Department for various other personnel service items such as shift differential.

FY 2014 - 2015 GENERAL FUND BUDGET  
CITY COUNCIL BUDGET AMENDMENT RESOLUTION

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01260 04OP01260 - The legislative intent is to decrease the values in the Fire Department for various operating items such as other fuels, landscaping supplies, photographic supplies, medical equipment, office equipment and roadway equipment.

01260 05SS01260 - The legislative intent is to decrease the values in the Fire Department for various special service items such as construction services, laundry services and vehicle maintenance services.

01290 02OPS01290 - The legislative intent is to decrease the values in the Emergency Communication Center for various other personnel service items such as shift 2 differential.

01290 04OP01290 - The legislative intent is to decrease the values in the Emergency Communications Center for various operating items such as other membership/registration, training services, advertising, cleaning supplies, computer software, computer supplies, office supplies, subscriptions, uniforms, electrical equipment and public safety equipment.

01305 04OP01305 - The legislative intent is to decrease the values in the Municipal Garage for various operating items such as memberships, photographic equipment, welding equipment and office furniture.

01305 05SS01305 - The legislative intent is to decrease the values in the Municipal Garage for various special service items such as security services.

01310 04OP01310 - The legislative intent is to decrease the values in the Facilities Maintenance Department for various operating items such as photographic supplies and photographic equipment.

01310 05SS01310 - The legislative intent is to decrease the values in the Facilities Maintenance Department for various special service items such as environmental services.

01320 02OPS01320 - The legislative intent is to decrease the values in the Roadway Maintenance Department for various other personnel service items such as shift 2 differential.

01320 04OP01320 - The legislative intent is to decrease the values in the Roadway Maintenance Department for operating items such as subscriptions and photographic equipment.

01320 05SS01320 - The legislative intent is to decrease the values in the Roadway Maintenance Department for various special service items such as landscaping services, laundry services, other services and public facilities services.

01325 02OPS01325 - The legislative intent is to decrease the values in the Sanitation/Recycling Department for various other personnel service items such as shift 2 differential.

01325 04OP01325 - The legislative intent is to decrease the values in the Sanitation/Recycling Department for operating items such as communication supplies, equipment rental and photographic equipment.

01325 05SS01325 - The legislative intent is to decrease the values in the Sanitation/Recycling Department for various special service items such as roadway services, security services and printing services.

FY 2014 - 2015 GENERAL FUND BUDGET  
CITY COUNCIL BUDGET AMENDMENT RESOLUTION

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01330 04OP01330 - The legislative intent is to decrease the values in the Transfer Station Department for operating items such as communication supplies, hardware/tools, uniforms, and disposal of obsolete items.

01330 05SS01330 - The legislative intent is to decrease the values in the Transfer Station Department for various special service items such as landscaping services and recycling services.

01331 04OP01331 - The legislative intent is to decrease the values in the Fairchild Wheeler Golf Course account for operating items such as training services and vehicle rentals/lease.

01341 04OP01341 - The legislative intent is to decrease the values in the Beardsley Zoo account for operating items such as training services.

01350 04OP01350 - The legislative intent is to decrease the values in the Recreation Department for operating items such as membership/registrations, training services, tuition.travel, vehicles and office equipment rentals.

01350 05SS01350 - The legislative intent is to decrease the values in the Recreation Department for operating items such as printing services.

01356 02OPS01356 - The legislative intent is to decrease the values in the Parks Maintenance Department for various other personnel service items such as shift 2 2X overtime and shift 2 differential.

01356 04OP01356 - The legislative intent is to decrease the values in the Parks Maintenance Department for operating items such as electronic supplies and roadway equipment.

01356 05SS01356 - The legislative intent is to decrease the values in the Parks Maintenance Department for various special service items such as office equipment maintenance services and roadway services.

01375 02OPS01375 - The legislative intent is to decrease the values in the Sikorsky Airport account for various other personnel service items such as shift 2 differential.

01450 04OP01450 - The legislative intent is to decrease the values in the Economic Development Office for operating items such as membership/registration, training services, telephone services, office equipment rentals and photographic equipment.

01450 05SS01450 - The legislative intent is to decrease the values in the Economic Development Office for various special service items such as engineering services, food services, appraisal services, legal services, marketing services, other services, mailing services and printing services.

01457 04OP01457 - The legislative intent is to decrease the values in the Zoning Commission Department for operating items such as membership/registration, and office equipment rentals.

01550 04OP01550 - The legislative intent is to decrease the values in the Health Administration Department for operating items such as training services, tuition/travel, publications, subscriptions and office equipment rentals.

FY 2014 - 2015 GENERAL FUND BUDGET  
CITY COUNCIL BUDGET AMENDMENT RESOLUTION

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01550 05SS01550 - The legislative intent is to decrease the values in the Health Administration Department for special service items such as security services.

01552 04OP01552 - The legislative intent is to decrease the values in the Vital Statistics Department for operating items such as building materials & supplies.

01552 05SS01552 - The legislative intent is to decrease the values in the Vital Statistics Department for special service items such as recycling services.

01554 04OP01554 - The legislative intent is to decrease the values in the Communicable Clinic for operating items such as memberships/registrations, telephone services, publications and medical equipment.

01555 04OP01555 - The legislative intent is to decrease the values in the Environmental Health Department for operating items such as training services, paging services, uniforms and office equipment rentals.

01556 04OP01556 - The legislative intent is to decrease the values in the Housing Code Department for operating items such as tuition/travel and computer software.

01558 04OP01558 - The legislative intent is to decrease the values in the Lead Program Department for operating items such as tuition/travel.

01558 05SS01558 - The legislative intent is to decrease the values in the Lead Program Department for special service items such as office equipment maintenance services.

01576 04OP01576 - The legislative intent is to decrease the values in the Persons with Disabilities Department for operating items such as memberships/registration, training services, advertising, telephone services and subscriptions.

01578 04OP01578 - The legislative intent is to decrease the values in the Veterans' Affairs Department for operating items such as telephone services.

01898 04OP0898 - The legislative intent is to decrease the values in the Board of Education budget for all in-kind services performed by the City. This action reverses the Mayor's proposed action and keeps the operation of a wide variety of services under the city to perform.

FY 2014 - 2015 GENERAL FUND BUDGET  
 CITY COUNCIL BUDGET AMENDMENT RESOLUTION

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**CITY COUNCIL VOTE NUMBER - 66-13 (e)**

**Budget & Appropriations Committee Vote of General Fund Budget**

**OVERALL TOTAL**

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DESCRIPTION	MAYOR PROPOSED	BAC PROPOSED INCREASES	BAC PROPOSED DECREASES	BAC ADOPTED BUDGET
<b><u>REVENUES</u></b>				
ALL GENERAL FUND REVENUES	\$522,966,587	\$2,912,621	-\$3,060,929	\$522,818,279
<b>TOTAL COUNCIL ADOPTED REVENUES</b>	<b>\$522,966,587</b>	<b>\$2,912,621</b>	<b>-\$3,060,929</b>	<b>\$522,818,279</b>
<b><u>APPROPRIATIONS</u></b>				
ALL OTHER GENERAL FUND	\$522,966,587	-\$9,569,440	\$9,717,748	\$522,818,279
<b>TOTAL COUNCIL ADOPTED APPROPRIATIONS</b>	<b>\$522,966,587</b>	<b>-\$9,569,440</b>	<b>\$9,717,748</b>	<b>\$522,818,279</b>
 NET BUDGET SURPLUS / (SHORTAGE)		 -6,656,819	 6,656,819	