



BILL FINCH
Mayor

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Dear Members of the City Council,

I am honored to present the Proposed Budget for the City of Bridgeport for Fiscal Year 2015-16, for your review and consideration.

And, as the chief executive of our city, I'm focused on making smart investments in the future.

It's my job to think about the long run, and to make sure our city becomes a place where our kids and grandkids will choose to live, work, and raise their families, too. That's why I've been working hard to boost confidence in our city. And, we're on the right track. This city is on the way up.

The budget I'm presenting to you reflects that.

This budget includes no tax increase, no layoffs, and increase in funding for the Board of Education.

We're making smart workforce and service management decisions. Through collaborative efforts with our union partners, Bridgeport is making fiscally responsible choices on employee benefits. We have the highest employee share when compared to any other city.

Under my administration, we've removed 190 jobs from government payroll, using technology and efficiency measures while working closely with the private sector to grow jobs at businesses across the city.

And, we have reduced our reliance on temporary borrowing. Normally needed for cash flow purposes, we anticipate only one round borrowing necessary for cash flow needs. This is because we're getting stronger fiscally every day.

These fiscally responsible actions have been validated by Moody's Investors Service who improved its outlook for Bridgeport to stable from negative.

Investors and job creators are also taking notice of the positive direction our city is taking. As a result, our city's Grand List has once again grown this year.

After decades of broken promises, construction is finally happening at Steel Point. Starbucks, Bass Pro Shops, and Chipotle are all slated to open this fall.

Once complete, the 52-acre peninsula and surrounding properties on Long Island Sound will be home to 1,400 apartments, retail, hotels, a grocery store, and more.

It will create thousands of jobs while adding tens of millions of dollars to our tax rolls. There will be many more exciting announcements regarding Steelpointe Harbor in the coming months.

A short walk away from Steelpointe Harbor is our improving downtown.

It is now home to hundreds of new apartments, several new businesses, and a wealth of companies that are choosing to move back to the heart of our city.

Fletcher-Thompson, an architecture firm that was founded in Bridgeport more than one-hundred years ago, sadly left in 2002.

But after seeing the progress being made here, Fletcher-Thompson decided to come back, bringing with it 60 new jobs.

This is just one of many stories downtown that prove our city is on the verge of a major comeback.

Downtown North will soon to be home to hundreds of new apartments, all within walking distance of a train station, and the premiere sports and entertainment venue in Fairfield County.

We're also making progress on the East Bridgeport Development Corridor. The cornerstone of this revitalization project is Barnum Station, which will serve as our city's second Metro-North stop.

Barnum Station will be a catalyst for economic development in East Bridgeport, spurring job creation at Bridgeport Hospital and throughout the whole neighborhood.

In this budget, I am making an additional \$3.8 million available to Superintendent Rabinowitz and the Board of Education because I am committed to preparing Bridgeport kids to compete for the jobs of tomorrow.

When it comes to early childhood education, the research is clear: If kids aren't reading at the level they should be by third grade, they're less likely to graduate from high school.

Over the past year, we've added more than 360 new Pre-K seats in Bridgeport. That's more than any other city in Connecticut.

With these new seats, we're giving more than 3,800 Bridgeport kids a fair shot at a better future. And, there's more to come.

Soon, Bridgeport will become the first city in Connecticut to offer Universal Pre-K.

In this budget, we are investing towards Universal Pre-K.

We are also committed to living up to our name as the Park City.

In the Park City, our 46 parks total nearly 1,356 acres. Research clearly shows that properties located close to parkland have a higher value. According to a study by Fairfield University, residential properties within a 10th of a mile from a park in Bridgeport have an 8 percent higher value on average than properties in the next 10th of a mile away. And, commercial properties showed an 11 percent increase compared to the second 10th of a mile away.

That's why we're renovating old and opening new parks across the city. We re-opened Pleasure Beach for the first time in nearly two decades and 25,000 people visited the barrier island last year. In addition to our investments in Pleasure Beach – and all of our existing parks – we're building new parks across the Park City.

One of these is Knowlton Park, which sits where the Acme Shear Company used to be, and was long in need of regeneration. We also have a new beautiful new park on Virginia Avenue called Nob Hill Park. Improvements at sixteen different parks. Multiple districts will have new basketball courts, splash pads, playscapes, baseball and soccer fields across the city, giving our kids and grandkids safe places to play. Overall, there's been more than 140 acres of new or renovated parkland during my administration.

We've also added handicap access at parks across the city, including Beardsley Park and Puglio Park.

The new park serves as a catalyst for a nicer community, thriving businesses, higher quality of life in the neighborhood, and, giving hardworking Bridgeporters long overdue access to the waterfront. We've renovated and created over 100 acres of parkland on my watch, and we're just getting started.

The Park City is also dedicated to keeping Bridgeport kids and families safe and secure.

Our city is seeing its lowest crime rates in nearly a half-century. We've experienced a more significant drop in crime than any other city in New England. And, crime continues to decline.

There are many reasons for this, including our work with the re-entry community, which is aimed at making sure people are set up for success after serving time.

Bridgeport has the most diverse police department in the state. But I believe our police force must be even more representative of our community.

These efforts are critical to ensuring our police department and community are working together as one.

We've launched a major police recruiting effort. We're incentivizing Bridgeport residents to join this proud force and help make our city even safer.

I'm committed to making sure our police department is even more representative of our community.

My vision – our vision – for this city and its future, is already taking shape.

For example, today you can stand on the white sand of a re-opened, re-vitalized Pleasure Beach and look out onto Steel Point where development is finally happening.

There are new and improved views like this across the city, and many more to come as the city reclaims its waterfront.

Right now in Bridgeport:

- We're creating jobs.
- We're growing businesses.
- We're adding millions of dollars to our tax rolls.
- We're producing clean energy.
- We're ensuring our kids breathe cleaner air.
- We're making our city safer and more secure.
- And, we're making certain that our kids are learning in the right environment.

Together, we've accomplished a lot. And, there is so much more to come. But one thing is clear: This budget proposal clearly shows that Bridgeport is getting better every day.

Best Regards,

A handwritten signature in black ink that reads "Bill Finch". The signature is written in a cursive, flowing style.

Bill Finch
Mayor of Bridgeport, Conn.

**FY 2015-2016 GENERAL FUND BUDGET
MAYOR'S TRANSMITTAL LETTER**

STATE & LOCAL ELECTORAL MANDATES	CORE OPERATIONS	ESSENTIAL SERVICES TO SUPPORT CORE OPERATIONS	QUALITY OF LIFE	NON- ESSENTIAL SERVICES
Board of Education (0)	Building & Zoning (19)	Archives (.5)	Department on Aging (7)	Airport (13)
City Clerk (6)	Economic & Community Development (21.5)	Central Grants (5)	Employee & Organizational Development (0)	Arena at Harbor Yard (0)
Ethics Commission (0)	Education & Nutrition (2141)	City Attorney (21)	Health & Social Services: Communicable Disease, Laboratory, Clinics, Parent Aide Program (10.5)	Beardsley Zoo (12)
Legislative Council (0)	Environmental Health & Licensure, Lead Prevention, Housing Inspections, Sanitation (46)	Finance (17)	Human Services (2)	Captain's Cove (0)
Mayor/CAO (17)	Fire (296)	Health Administration (6)	Libraries (53)	Fairchild Wheeler Golf Course (2)
Registrar of Voters (5)	Personnel Services: Civil Service, Benefits, Human Resources, Labor Relations (24)	Information Technology (14), Minority Business Resource Center (3)	Lighthouse Program (6)	Harbor Yard Stadium (0)
Town Clerk (7)	Police (492), Harbor Master (0)	Office of Policy & Management (6.5)	Persons with Disabilities (1)	Miscellaneous properties under 10,000 SF (0)
Vital Statistics (4.5)	Roadway, Facilities, Parks & Fleet Maintenance (94)	Public Facilities Administration (18), Engineering (6)	Parks & Recreation Administration (8)	Print Shop (6.5)
	Emergency Operations Center (EOC) (57)	Purchasing (6) Tax Assessor Collector, and Treasurer (26)	Veterans Affairs (2)	Weights & Measures (2)
3,482 TOTAL GENERAL FUND WORKFORCE				
39.5	3,190.5	129	87.5	35.5
PERCENTAGE OF GENERAL FUND WORKFORCE				
1.13%	91.63%	3.70%	2.51%	1.02%
PERCENTAGE OF WORKFORCE DELIVERING MANDATED, CORE & CORE-SUPPORTIVE OPERATIONS:				
96.47%				

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FY₂₀₁₅₋₂₀₁₆ ADOPTED GENERAL FUND BUDGET
CITY COUNCIL BUDGET AMENDMENT RESOLUTION

GENERAL FUND INCREASES

Pursuant to the City Charter, the City Council shall have the power to increase any item in said budget or add new items to said budget only on a two-thirds (2/3) affirmative vote of the entire membership of the council.

CITY COUNCIL VOTE NUMBER 71-14 (a)

Budget & Appropriations Committee Vote of General Fund Revenue Increases

There are adjustments to the Mayor's Proposed Budget for general fund purposes as detailed by the City Council's Budget & Appropriations Committee.

ORG	ORGANIZATION	APPROP	DESCRIPTION	2016 MAYOR PROPOSED	2016 BAC APPROVED	CHANGE
01010	COMPTROLLER'S OFFICE	41278	MUNICIPAL ID REVENUE	0	200,000	200,000
01450	ECONOMIC DEVELOPMENT	41083	BLIGHT FINES	0	103,930	103,930
Total Revenue Increases				0	303,930	303,930

LEGISLATIVE INTENT REVENUE INCREASES

01010 41278 - The legislative intent is to establish a new program for **possible new residents / undocumented persons** to be able to acquire a municipal identification badge. The program is similar to those operating in other major cities. The program needs to be studied and created as a function of a current City department. Once that department is determined, an appropriation, reserved in this budget, will be transferred and set up in that department to begin this new operation.

01450 41083 - The legislative intent is to capture the blight operation fine revenues obtained for blighted structures and/or properties in the General Fund. An appropriation has also been established in the Economic Development appropriation group.

FY₂₀₁₅₋₂₀₁₆ ADOPTED GENERAL FUND BUDGET
CITY COUNCIL BUDGET AMENDMENT RESOLUTION

GENERAL FUND DECREASES

Pursuant to the City Charter, the City Council Budget & Appropriations Committee reports its changes to the Council as a whole in the form of budget amendment resolution. The City Council has the power to reduce or delete any item in the budget recommended by the Mayor by a majority vote of the council members present and voting.

CITY COUNCIL VOTE NUMBER - 71-14 (b)

Budget & Appropriations Committee Vote of General Fund Revenue Decreases

NO DECREASES TO GENERAL FUND REVENUES

FY 2015-2016 ADOPTED GENERAL FUND BUDGET
CITY COUNCIL BUDGET AMENDMENT RESOLUTION

GENERAL FUND INCREASES

Pursuant to the City Charter, the City Council shall have the power to increase any item in said budget or add new items to said budget only on a two-thirds (2/3) affirmative vote of the entire membership of the council.

CITY COUNCIL VOTE NUMBER - 71-14 (c)

Budget & Appropriations Committee Vote of General Fund Appropriation Increases

There are adjustments to the Mayor's Recommended Budget for general fund purposes as detailed by the City Council Budget & Appropriations Committee.

ORG#	ORGANIZATION	APPR. UNIT	DESCRIPTION	2016 MAYOR PROPOSED	2016 BAC APPROVED	CHANGE
01035000	PURCHASING	04OP 01035	PURCHASING OPER EXP	5,910	10,910	5,000
01055000	OFFICE OF THE CITY CLERK	04OP 01055	CITY CLERK OPER EXP	23,552	28,552	5,000
01450000	ECONOMIC DEVELOPMENT	04OP 01450	ECONOMIC DEVELOPMENT OPER EXP	87,250	117,250	30,000
01450000	ECONOMIC DEVELOPMENT	05SS 01450	ECONOMIC DEVELOPMENT SPEC SVC	390,892	494,822	103,930
01610000	OTHER FINANCING USES	06FU 01610	OTHER FINANCING OTHER FIN USES	2,021,217	2,221,217	200,000
01801000	BOARD OF EDUCATION	01PS 01801	CLASSROOM PERSONNEL SVCS	25,698,708	25,895,916	197,208
01860000	BOARD OF EDUCATION	01PS 01860	SCHOOL NURSES PERSONNEL SVCS	1,589,446	2,397,707	808,261
Total Appropriation Increases				29,816,975	31,166,374	1,349,399

LEGISLATIVE INTENT APPROPRIATION INCREASES

01035 04OP01035 - The legislative intent is to increase the Mayor's proposed budget value for the lease and maintenance service of a copier in the Purchasing Department.

01055 01OP01055 - The legislative intent is to increase the Mayor's proposed budget value for the lease and maintenance service of a copier in the Office of the City Clerk.

01450 04OP01450 - The legislative intent is to increase the Mayor's proposed budget value for the Office of Economic Development to provide funds dedicated to security, maintenance and preservation of the Poli-Majestic Theatre building.

01450 05SS01450 - The legislative intent is to increase the Mayor's proposed budget value for the Office of Economic Development to provide funds for clean-up of blighted properties and/or the removal/securing/demolition of blighted structures. The budget contains an offsetting revenue account for fines in this council resolution.

01610 06FU01610 - The legislative intent is to establish reserve funding for a Municipal ID system. A study needs to be performed in order to analyze what is needed, which department to house the program in, and then transfer these funds from a dedicated reserve to the designated service department. The budget has an offsetting revenue account for the purchase of identification badges.

FY₂₀₁₅₋₂₀₁₆ ADOPTED GENERAL FUND BUDGET
CITY COUNCIL BUDGET AMENDMENT RESOLUTION

01853 01PS01853 – The Legislative intent is to increase the Mayor’s proposed budget value for the Board of Education to provide funds that will provide for Academic Interventionists. This was a top priority presented by the Superintendent of Schools if additional funding were available. Per the BOE’s budget presentation this would equate to the funding for 27 interventionists, for 40 weeks, paid on a per diem basis.

01860 01PS01860 – The Legislative intent is to increase the Mayor’s proposed budget value for the Board of Education to provide funds that will provide for a school nurse in every school. This was the top priority presented by the Superintendent of Schools if additional funding were available. Per the BOE’s budget presentation this would equate to the funding for 10.6 nurses.

FY₂₀₁₅₋₂₀₁₆ ADOPTED GENERAL FUND BUDGET
CITY COUNCIL BUDGET AMENDMENT RESOLUTION

GENERAL FUND DECREASES

Pursuant to the City Charter, the City Council Budget & Appropriations Committee reports its changes to the Council as a whole in the form of budget amendment resolution. The City Council has the power to reduce or delete any item in the budget recommended by the Mayor by a majority vote of the council members present and voting.

CITY COUNCIL VOTE NUMBER - 71-14 (d)

Budget & Appropriations Committee Vote of General Fund Appropriation Decreases

There are adjustments to the Mayor's Recommended Budget for general fund purposes as detailed by the City Council Budget & Appropriations Committee.

Org#	Org Description	APPR. UNIT	Object Description	2016		CHANGE
				MAYOR PROPOSED	2016 BAC APPROVED	
01075000	HEALTH BENEFIT ADMINISTRATION	03FB 01075	HEALTH BENEFITS FRINGE BENEFITS	13,073,227	12,859,028	-214,199
01250000	POLICE ADMINISTRATION	02FB 01250	POLICE OTHER PERSONNEL SVCS	24,999,029	24,730,829	-268,200
01250000	POLICE ADMINISTRATION	02FB 01250	POLICE OTHER PERSONNEL SVCS	24,730,829	24,477,758	-253,071
01600000	DEBT SERVICE	06FU 01600	OTHER FINANCING OTHER FIN USES	3,385,777	3,075,778	-309,999
Total Appropriation Decreases				66,188,862	65,143,393	-1,045,469

LEGISLATIVE INTENT APPROPRIATION DECREASES

01075 03FB01075 - The legislative intent is to decrease the values in the Health Benefit account relative to retiree health claim projection for FY 2016.

01250 02FB01250 - The legislative intent is to decrease the value in the Police Department Administration fringe benefit category for City's share of vacant positions pension contribution. Benefits are funded for one half of the full fiscal year need.

01250 02FB01250 - The legislative intent is to decrease the value in the Police Department Administration fringe benefit account for City's share of vacant positions health insurance. Benefits are funded for one half of the full fiscal year need.

01600 06FU01600 - The legislative intent is to decrease the value in the Debt Service account for finance charges and interest fees associated with FY 2015-16 potential borrowing. Potential to reduce short term borrowing to one transaction will reduce these expenses.

FY₂₀₁₅₋₂₀₁₆ ADOPTED GENERAL FUND BUDGET
 CITY COUNCIL BUDGET AMENDMENT RESOLUTION

CITY COUNCIL VOTE NUMBER - 71-14 (e)

Budget & Appropriations Committee Vote of General Fund Budget

OVERALL TOTAL

DESCRIPTION	2016 MAYOR PROPOSED	BAC PROPOSED INCREASES	BAC PROPOSED DECREASES	BAC ADOPTED BUDGET
REVENUES				
ALL GENERAL FUND REVENUES	\$532,066,279	\$303,930		\$532,370,209
TOTAL COUNCIL ADOPTED REVENUES	\$532,066,279	\$303,930		\$532,370,209
APPROPRIATIONS				
ALL OTHER GENERAL FUND	\$532,066,279	\$1,349,399	-\$1,045,469	\$532,370,209
TOTAL COUNCIL ADOPTED APPROPRIATIONS	\$532,066,279	\$1,349,399	-\$1,045,469	\$532,370,209
NET BUDGET SURPLUS/ (SHORTAGE)		1,045,469	-1,045,469	

FY 2015-2016 ADOPTED GENERAL FUND BUDGET
 PROPOSED/ ADOPTED BUDGET CHANGES SUMMARY

SUMMARY of REVENUE INCREASES by DEPARTMENT

FINANCE & GENERAL GOV'T REVENUES	PROPOSED 2016	ADOPTED 2016
FINANCE	325,922,993	326,122,993
REGISTRAR OF VOTERS	100	100
CITY ATTORNEY	5,000	5,000
CIVIL SERVICE	80,200	80,200
TOWN CLERK	1,377,100	1,377,100
INFORMATION TECHNOLOGY SERVICE	250	250
FINANCE & GENERAL GOV'T TOTAL	327,385,643	327,585,643
PUBLIC SAFETY REVENUES		
POLICE	6,475,650	6,475,650
FIRE	217,425	217,425
WEIGHTS & MEASURES	76,000	76,000
EMERGENCY OPERATIONS	50,000	50,000
PUBLIC SAFETY TOTAL	6,819,075	6,819,075
PUBLIC FACILITIES REVENUES	PROPOSED 2016	ADOPTED 2016
PUBLIC FACILITIES	937,800	937,800
SANITATION	19,400	19,400
ZOO	372,539	372,539
RECREATION	67,000	67,000
PARKS ADMIN	2,529,606	2,529,606
AIRPORT	891,700	891,700
ENGINEERING	5,000	5,000
PUBLIC FACILITIES TOTAL	4,823,045	4,823,045
ECONOMIC DEVELOPMENT REVENUES	PROPOSED 2016	ADOPTED 2016
ECONOMIC DEVELOPMENT ADMIN	530,000	633,930
BUILDING DEPARTMENT	4,945,700	4,945,700
ZONING BOARD OF APPEALS	35,000	35,000
ZONING COMMISSION	250,400	250,400
ECONOMIC DEVELOPMENT TOTAL	5,761,100	5,865,030
HEALTH REVENUES	PROPOSED 2016	ADOPTED 2016
VITAL STATISTICS	490,100	490,100
COMMUNICABLE DISEASE CLINIC	25,000	25,000
ENVIRONMENTAL HEALTH	354,200	354,200
HOUSING CODE	17,700	17,700
HEALTH & SOCIAL SERVICES BUDGET	887,000	887,000
LIBRARY & MISC ACCOUNTS REVENUES	PROPOSED 2016	ADOPTED 2016
BONDS PAYABLE	2,755,383	2,755,383
OTHER FINANCING SOURCES	275,000	275,000
LIBRARY & MISC ACCOUNTS TOTAL	3,030,383	3,030,383
BOARD OF EDUCATION REVENUES	PROPOSED 2016	ADOPTED 2016
BOARD OF EDUCATION	167,515,344	167,515,344
BOE SUPPORT SERVICES	1,540,627	1,540,627
BOE FOOD SERVICE	14,304,062	14,304,062
BOARD OF EDUCATION BUDGET	183,360,033	183,360,033
TOTAL REVENUES	\$ 532,066,279	\$ 532,370,209

Increase of \$200,000 (to Comptroller's Office) to establish a new program for new residents/undocumented persons to be able to acquire a municipal ID badge. The program will be modeled after similar programs in other cities. An analysis will be conducted to determine what city department will become responsible for the associate functions. Once this is determined, an appropriation, reserved in this budget, will be transferred and set up in that department to begin this new program. (01010 41278)

Increase of \$103,930 to capture anti-blight fine revenues obtained for blighted structures and properties in the general fund. An appropriation has also been established in Economic Development appropriations for this endeavor. (01450 41083)

Note: there were no revenue decreases in this adopted budget.

FY 2015-2016 ADOPTED GENERAL FUND BUDGET
 PROPOSED/ ADOPTED BUDGET CHANGES SUMMARY

SUMMARY of EXPENDITURE INCREASES/DECREASES by DEPARTMENT

GENERAL GOV'T EXPENDITURES	2016 PROPOSED	2016 ADOPTED	
MAYOR'S OFFICE	995,821	995,821	
CENTRAL GRANTS	422,396	422,396	
FINANCE DIVISIONS*	6,517,186	6,522,186	Increase of \$5,000 for copier service in Purchasing Department. (01035 04OP01035)
REGISTRAR OF VOTERS	684,840	684,840	
CITY CLERK	426,659	431,659	Increase of \$5,000 for copier service in City Clerk's Department. (01055 01OP01055)
CITY ATTORNEY	4,598,279	4,598,279	
ARCHIVES	93,164	93,164	
CIVIL SERVICE	903,671	903,671	
LABOR RELATIONS/BENEFITS/PENSIONS	16,513,422	16,299,229	Decrease of \$214,199 to reflect projections to funding in Health Benefit Accounts relative to retiree health claim projections for FY 2016. (01075 03FB01075)
TOWN CLERK	776,735	776,735	
LEGISLATIVE DEPARTMENT	287,446	287,446	
OFFICE OF POLICY & MANAGEMENT	754,408	754,408	
ETHICS COMMISSION	3,089	3,089	
CHIEF ADMINISTRATIVE OFFICE	1,082,882	1,082,882	
INFORMATION TECHNOLOGY SERVICE	3,040,244	3,040,244	
MINORITY BUSINESS ENTERPRISE OFFICE	225,350	225,350	
CITISTAT	14,339	14,339	
GENERAL GOVERNMENT TOTAL	37,339,931	37,135,738	

PUBLIC SAFETY EXPENDITURES	2016 PROPOSED	2016 ADOPTED	
POLICE	89,947,837	89,426,566	Decrease of \$268,200 to decrease the value in Police Admin fringe benefits for city share of vacant positions pension contributions. Benefits are funded for one half of the full fiscal year need. (01250 02FB01250)
FIRE	59,711,146	59,711,146	Decrease of \$253,071 to decrease the value in Police Admin fringe benefit account for city share of vacant positions health insurance. Benefits are funded for one half of the full fiscal year need. (01250 02FB01250)
WEIGHTS & MEASURES	152,233	152,233	
EMERGENCY OPERATIONS	5,401,388	5,401,388	
PUBLIC SAFETY TOTAL	155,212,604	154,691,333	

PUBLIC FACILITIES	2016 PROPOSED	2016 ADOPTED
PUBLIC FACILITIES	16,370,006	16,370,006
MUNICIPAL GARAGE	2,676,346	2,676,346
FACILITIES MAINTENANCE	11,447,736	11,447,736
ROADWAY	3,538,101	3,538,101
SANITATION	5,624,851	5,624,581
TRANSFER STATION	1,988,786	1,988,786
GOLF COURSE	1,538,444	1,538,444
ZOO	1,468,956	1,468,956
RECREATION	926,966	926,966
AGING	544,829	544,829
PARKS ADMIN	511,950	511,950
PARKS MAINTENANCE	2,639,276	2,639,276
AIRPORT	1,327,944	1,327,944
ENGINEERING	571,649	571,649
HARBORMASTER	192,385	192,385
PUBLIC FACILITIES TOTAL	51,368,225	51,367,955

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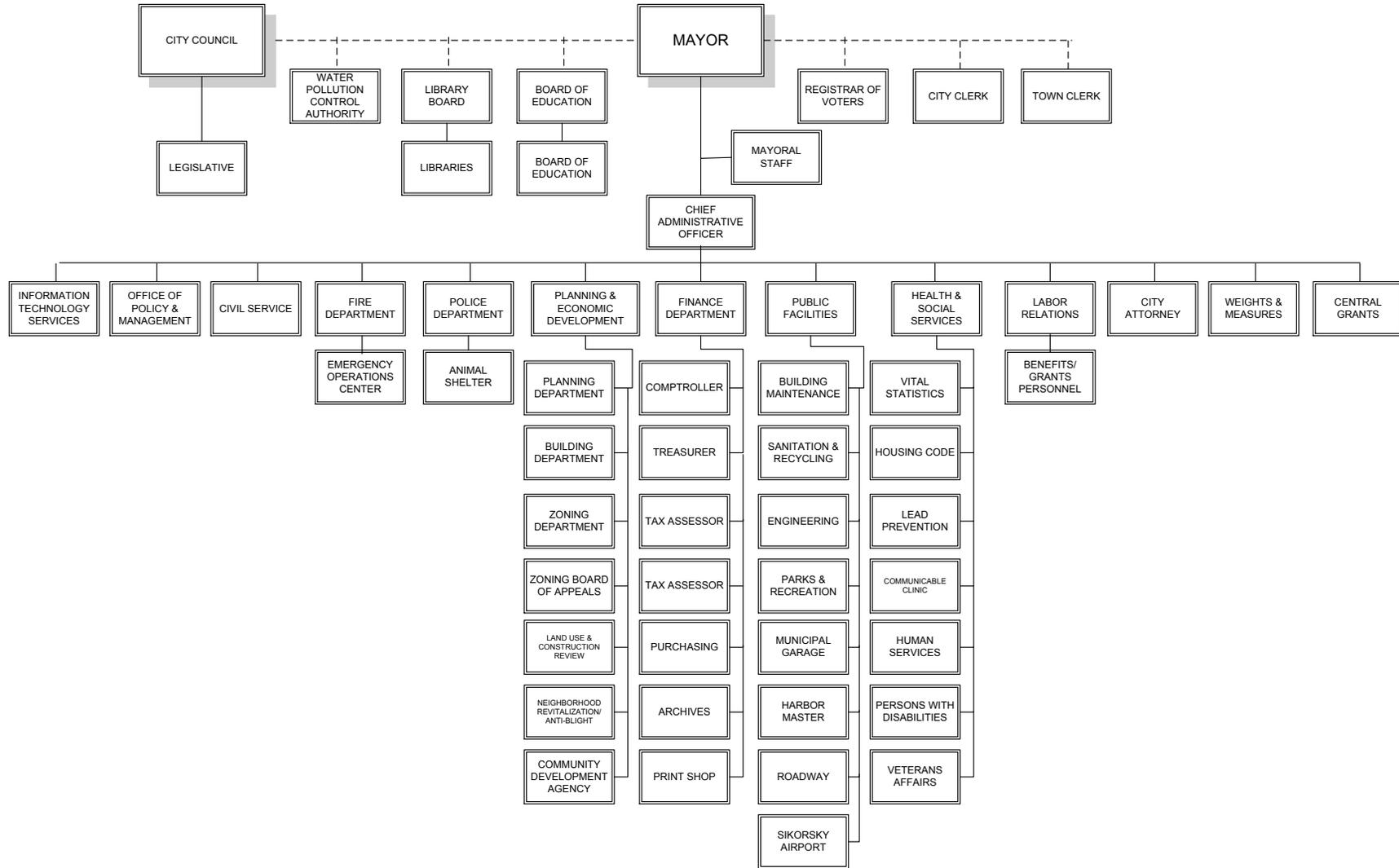
FY 2015-2016 ADOPTED GENERAL FUND BUDGET
 PROPOSED/ ADOPTED BUDGET CHANGES SUMMARY

ECONOMIC DEVELOPMENT	2016 PROPOSED	2016 ADOPTED	
OPED ADMINISTRATION	10,135,088	10,269,018	Increase of \$30,000 for Economic Development to provide funds for security, maintenance & preservation of Poli-Majestic Theater. (01450 04OP01450)
BUILDING DEPARTMENT	1,372,038	1,372,038	Increase of \$103,930 for Economic Development to provide funds for clean-up of blighted properties and/or removal/securing/demolition of blighted structures. This budget contains an offsetting revenue account for fines. (01450 05SS01450)
ZONING BOARD OF APPEALS	102,055	102,055	
ZONING COMMISSION	563,175	563,175	
ECONOMIC DEVELOPMENT TOTAL	12,172,356	12,306,286	
HEALTH DIVISIONS	2016 PROPOSED	2016 ADOPTED	
HEALTH & SOCIAL SERVICES AD	513,721	513,721	
DENTAL HYGIENE			
VITAL STATISTICS	309,967	309,967	
COMMUNICABLE DISEASE CLINIC	474,962	474,962	
ENVIRONMENTAL HEALTH	826,439	826,439	
HOUSING CODE	634,921	634,921	
LABORATORIES			
LEAD PREVENTION PROGRAM	158,607	158,607	
CLINICS			
PUBLIC HEALTH NURSING			
SCHOOL BASED HEALTH CENTERS			
HUMAN SERVICES ADMINISTRATI	141,486	141,486	
PERSONS WITH DISABILITIES	46,119	46,119	
VETERANS' AFFAIRS			
LIGHTHOUSE/YOUTH SERVICES	159,354	159,354	
SOCIAL SERVICES	1,755,249	1,755,249	
PARENT AIDE PROGRAM	379,873	379,873	
HEALTH TOTAL	5,400,698	5,400,698	
LIBRARY & MISC ACCOUNTS EXPENDITURES	2016 PROPOSED	2016 ADOPTED	
BONDS PAYABLE	3,585,777	3,275,778	Decrease of \$309,999 in funds in debt service account for finance charges and interest fees associated with FY 2015-2016 potential borrowing. Reduction on short term borrowing to one transaction with reduce associated expenses. (01600 06FU01600)
OTHER FINANCING SOURCES	2,021,217	2,221,217	Increase of \$200,000 to establish a Municipal ID system. Funding for a study analyzing which department to house the program in. This budget contains an offsetting revenue account for the purchase of ID badges. (01610 06FU01610)
SUPPORTIVE CONTRIBUTIONS	493,275	493,275	
CITYWIDE MEMBERSHIPS	24,000	24,000	
LIBRARY	6,829,089	6,829,089	
LIBRARY & MISC ACCOUNTS TOTAL	12,953,358	12,843,359	
BOARD OF EDUCATION	2016 PROPOSED	2016 ADOPTED	
BOARD OF EDUCATION	226,513,895	227,519,364	Increase of \$197,208 to provide funds for Academic Interventionists. This will fund 27 interventionists for 40 weeks on a per diem basis. (01853 01PS01853)
BOE FOOD SERVICE	14,046,472	14,046,472	Increase of \$808,261 to provide a school nurse in each school. This was a priority presented by the BOE. According to the BOE budget presentation, this will fund 10.6 nurses. (01860 01PS01860)
BOE DEBT SERVICE	17,058,743	17,058,743	
BOE dedicated use	0	0	
BOARD OF EDUCATION TOTAL	257,619,110	258,624,579	
TOTAL EXPENDITURES	\$ 532,066,279	\$ 532,370,209	

FY 2015-2016 ADOPTED GENERAL FUND BUDGET
PROPOSED/ ADOPTED BUDGET CHANGES SUMMARY

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CITY of BRIDGEPORT, CONNECTICUT
Organizational Chart
2015-2016



Please note:

This chart of organization does not include all of the boards & commissions. Additionally, some hierarchy has been omitted in favor of readability. For the most accurate depiction of organizations structure on a smaller scale, please see the organizational charts of each individual department.

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