

**FY 2015-2016 ADOPTED GENERAL FUND BUDGET
REVENUE DETAIL**

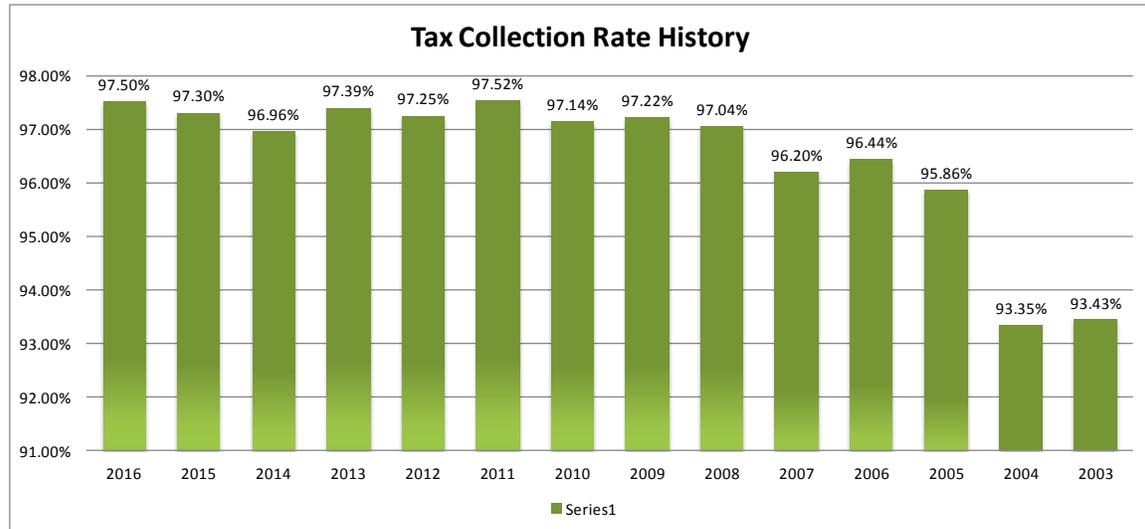
The Revenue Detail section provides additional detail about the funding sources that support the General Fund Budget.

PROPERTY TAXES

Property tax collections, for current and arrears real estate, personal property and motor vehicles total approximately 55.82% of the General Fund Revenue budget. The City of Bridgeport's tax base continues to hold steady, Bridgeport's 2014 Grand List, grew slightly by 2.6 percent to a total Net Grand List of \$7,112,603,243. This budget includes no increase to the mill rate. It also includes one mil tax for funding the Bridgeport Public Library. The adopted budget curbed a tax increase through spending cuts and holding the line on expenditures.

The collection rate is established at 97.50% based on the last four fiscal year collections and this year's collection assumptions. See the charts below for tax collection rate history and tax rate determination.

Object#	Object Description	FY 2013 Actuals	FY 2014 Actuals	FY 2015 to Date	2016 MAYOR	2016 Adopted	Variance
41693	CURRENT TAXES: ALL PROPERTIES	278,372,505	284,351,697	288,012,856	285,845,755	285,845,755	4,500,000
41694	ONE MILL TAX FOR LIBRARY SERV	0	0	0	6,829,089	6,829,089	0
41697	ARREARS TAXES	3,533,459	2,496,125	2,386,408	4,100,000	4,100,000	1,500,000
44698	TELECOMM. ACCESS INE TAXES	256,084	256,854	271,032	400,000	400,000	0
PROPERTY TAX		282,162,048	287,104,676	290,670,296	297,174,844	297,174,844	6,000,000



TAX RATE DETERMINATION	FY2015 ADOPTED	FY2016 ADOPTED
GRAND LIST (adjusted for supplemental MV)	6,989,972,364	7,112,603,243
LEVY CHANGES / ELDERLY TAX PROGRAMS	28,618,842	1,411,130
ADJUSTED GRAND LIST	7,018,591,206	7,114,014,373
COLLECTION RATE	97.30%	97.50%
AMOUNT TO BE RAISED	6,829,089,243	6,936,164,014
TAX RATE / \$1,000 ASSESSED VALUE	42.19810	42.19550
PRIOR YEAR TAX RATE / \$1,000 OF ASSESSMENT	288,174,591	292,674,909
CHANGE +/- FROM PRIOR YEAR	0.000	-0.003
MIL RATE	42.198	42.198

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BUSINESS LICENSES / PERMITS

Business Licenses and Permits account for 0.14% of revenues. There were no significant changes to business license and permit revenue projections this year. Business licenses and permits account for revenue brought in through the Environmental Health Department, Public Facilities, and Housing Code.

Object#	Object Description	FY 2013 Actuals	FY 2014 Actuals	FY 2015 to Date	2016 MAYOR	2016 Adopted	Variance
41210	LIQUOR APPLICATION/PERMIT	831	855	501	700	700	0
41252	ANNUALCOMMERCIALSSCALECERTIFIC	73,105	72,581	81,410	76,000	76,000	0
41256	LIQUOR CERTIFICATION FEE	5,695	6,220	4,460	5,000	5,000	0
41259	STATECONSERVATIONAPPLICATIONFE	8,640	8,760	7,450	8,000	8,000	0
41332	TATTOO SHOPS	1,050	1,050	300	1,500	1,500	0
41335	HAIR BRAIDING	1,800	1,200	300	500	500	0
41337	MASSAGE ESTABLISHMENT PERMITS	1,150	0	0	150	150	0
41360	DRY CLEANING LICENSE	0	0	200	600	600	0
41361	BUYING & SELLING LIVE POULTRY	0	0	0	150	150	0
41362	JUNK DEALER PERMIT	1,000	1,000	1,000	2,500	2,500	0
41363	AUCTIONEER LICENSE	75	0	0	150	150	0
41364	OUTDOOR EXHIBITION LICENSE	1,250	850	700	1,200	1,200	200
41370	ITINERANT VENDOR LICENSE	0	0	0	2,500	2,500	0
41371	RETAIL TOBACCO LICENSE	22,525	22,250	13,175	20,000	20,000	0
41406	CURBSIDE ADVERTISING	563	652	384	400	400	0
41524	SIGN LICENSE	2,730	3,065	2,815	3,000	3,000	0
41525	SIGN / LICENSE RENEWAL PERMIT	8,170	11,993	5,410	15,000	15,000	0
41567	BARBER SHOP LICENSE	9,450	6,450	1,800	6,000	6,000	0
41568	BEAUTY SHOP LICENSE	13,800	11,700	5,050	16,000	16,000	0
41569	BEVERAGE LICENSE	6,250	6,125	5,000	7,500	7,500	0
41570	DAYCARE FACILITY LICENS	7,600	7,000	7,800	8,000	8,000	0
41571	ELDERLY CARE FACILITY LICENSE	0	0	0	200	200	0
41572	FOOD ESTABLISHMENT LICENSE	81,669	74,438	70,315	100,000	100,000	0
41573	FROZEN DESSERT LICENSE	3,550	2,400	2,275	3,500	3,500	0
41574	MILK DEALER LICENSE	100	100	100	100	100	0
41575	NAIL SALON LICENSE	5,400	4,350	900	2,000	2,000	0
41576	SWIMMING POOL LICENSE	1,000	6,000	400	5,000	5,000	0
41577	POULTRY LICENSE	150	150	175	150	150	0
41578	RESTAURANT LICENSE	100,800	103,975	91,275	110,000	110,000	0
41579	SANDWICH SHOP LICENSE	29,650	24,400	13,100	35,000	35,000	0
41580	TEMPORARY VENDOR LICENSE	8,565	12,225	8,425	10,000	10,000	0
41581	VENDOR LICENSE	22,450	19,100	10,750	18,000	18,000	0
41582	SEWAGE DISPOSAL SITE LICENSE	400	0	150	150	150	0
41583	BLASTING PERMIT	380	160	80	300	300	0
41584	CARNIVAL PERMIT	300	150	100	800	800	0
41585	DAY CARE PERMIT	3,000	2,650	1,640	2,500	2,500	0
41586	DAY CARE - GROUP PERMIT	300	1,390	500	75	75	0
41587	DRY CLEANER PERMIT	400	0	0	350	350	0
41588	FLAMMABLE LIQUID LICENSE	26,375	20,025	24,300	33,000	33,000	0
41589	FOAM GENERATOR LICENSE	0	0	0	500	500	0
41591	HOTEL PERMIT	400	200	100	450	450	0
41592	LIQUOR PERMIT	15,290	7,800	4,340	15,000	15,000	0
41593	PUBLIC HALL PERMIT	700	500	500	500	500	0
41593	PUBLIC HALL PERMIT	800	600	400	1,000	1,000	0
41594	ROOMING HOUSE PERMIT	3,500	2,300	3,750	4,000	4,000	0
41595	SITE ASSESSMENT PERMIT	1,350	900	300	3,500	3,500	0
41596	TANKINSTALLATION-COMMERCIALPER	2,500	1,700	650	1,000	1,000	0
41597	TANKINSTALLATION-RESIDENTIALPE	1,600	1,850	2,850	2,000	2,000	0
41598	TRUCK - HAZMAT PERMIT	13,400	0	0	15,000	15,000	0
41599	VENDOR PERMIT	675	500	425	400	400	0
41600	96/17 HOOD SYSTEM PERMIT	9,950	18,690	15,350	17,500	17,500	10,000
41608	ROOMINGHOUSE/HOTELLICENSES	3,345	3,705	3,340	3,500	3,500	0
41609	HOTELLICENSECOMBINEDWITHROOMIN	1,395	1,455	65	2,200	2,200	0
41647	VENDORANNUALREGISTRATIONFEES	29,220	28,635	23,120	25,000	25,000	0
41654	CONTRACTORS' STREET LICENSE	6,100	7,300	5,000	8,500	8,500	0
41655	CONTRACTORS' SIDEWALK LICENSE	6,700	8,500	5,900	9,000	9,000	0
41656	STREET EXCAVATING PERMITS	87,300	85,550	85,560	97,000	97,000	0
41657	SIDEWALK EXCAVATING PERMITS	10,300	9,050	3,450	13,000	13,000	0
41658	CONTRACTORS' DUMP LICENSES	22,800	9,400	9,800	18,000	18,000	0
41662	SIDEWALK OCCUPANCY PERMITS	3,570	3,465	2,705	4,000	4,000	0
41668	SIDEWALKEXCAVATINGPERMITFINES	400	500	100	1,500	1,500	0
41669	STREET EXCAVATING PERMIT FINES	250	0	100	1,500	1,500	0
LICENSES/PERMITS		671,718	625,863	530,045	740,025	740,025	10,200

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REVENUE DETAIL

CHARGES FOR SERVICES, FEES and FINES

Charges for Services account for 1.55% of Bridgeport's revenues. Departments that contribute to these revenues are engineering, Zoning, the Fire Department, and the Police Department as well as Public Facilities.

Object#	Object Description	FY 2013 Actuals	FY 2014 Actuals	FY 2015 to Date	2016 MAYOR	2016 Adopted	Variance
41208	DEEDS/CERTIFICATIONS	556,388	574,768	454,791	400,000	400,000	0
41209	CERTIFIED COPIES	33,174	60,769	47,848	25,000	25,000	0
41225	CONVEYANCE TAX ASSIGNMENT	838,991	1,217,356	859,609	900,000	900,000	0
41237	TRADE NAMES	3,455	3,915	2,787	3,000	3,000	0
41242	TOWN FUND	943	0	0	0	0	0
41253	PUBLIC HEARING FEES	26,489	36,279	30,921	35,000	35,000	0
41254	PETITIONTOTHEP&ZCOMMISSIONFEE	85,210	129,699	101,050	120,000	120,000	60,000
41257	PURCHASE OF ZONING REGULATIONS	0	25	0	300	300	0
41258	PURCHASE OF ZONING MAPS	65	31	0	100	100	0
41260	DISKETTE FEES	100	0	75	100	100	0
41306	CITY FARM FUND	19,161	26,434	19,886	25,000	25,000	25,000
41374	VEHICLE SURCHARGE	0	0	0	12,000	12,000	0
41380	POLICE DEPT TELEPHONE COMMISSI	1,666	692	502	1,000	1,000	0
41381	VACANT PROPERTY FEES	0	0	0	20,000	20,000	0
41502	TRANSIENT REVENUE	56,545	55,010	65,011	65,000	65,000	0
41538	COPIES	0	0	0	2,500	2,500	0
41538	COPIES	3,932	3,967	3,692	3,500	3,500	0
41538	COPIES	110	507	144	200	200	0
41538	COPIES	18,176	22,800	11,495	16,500	16,500	2,500
41538	COPIES	6,500	6,420	5,445	6,000	6,000	1,000
41538	COPIES	729	815	694	1,500	1,500	0
41538	COPIES	510,767	45,515	13,254	50,000	50,000	0
41538	COPIES	261	493	203	500	500	0
41538	COPIES	448	657	505	500	500	0
41546	MAP SALES	5,476	4,786	3,704	5,000	5,000	0
41547	RESIDENTAPPLICATION/ADMINISTRA	7,560	0	0	15,000	15,000	0
41548	NON-RESIDENTAPPLICATION/ADMINI	0	1,350	61,946	65,000	65,000	-10,000
41549	BILLED SERVICES	0	0	0	2,300,000	2,300,000	2,300,000
41549	BILLED SERVICES	31,032	29,174	27,167	25,000	25,000	25,000
41553	BOOKS / MAP SALES	0	0	0	100	100	0
41601	CHARGE FOR TIME	33,356	38,462	14,810	35,000	35,000	-5,000
41604	FIRE HYDRANT USE PERMITS	30	5	5	150	150	0
41610	FREEDOM OF INFORMATION FEES	932	638	922	250	250	0
41610	FREEDOM OF INFORMATION FEES	0	46	139	0	0	0
41620	CATERING SALES	7,050	18,634	7,803	5,000	5,000	0
41621	STUDENT SALES	299,546	271,980	267,717	300,000	300,000	0
41622	OTHER SALES	360,095	419,428	346,877	390,000	390,000	0
41623	SEASIDEANDBEARSDSLEYCHECKPOINT	247,882	360,841	174,090	350,000	350,000	15,000
41625	PARK STICKERS	11,763	14,895	3,359	30,000	30,000	0
41635	FAIRCHILDWHEELERGOLFCOURSEERVE	1,518,643	1,599,201	1,007,439	1,815,000	1,815,000	0
41645	OUTSIDE OVERTIME SURCHARGE	99,175	164,409	106,363	100,000	100,000	100,000
41649	POLICE REPORTS	0	785	548	700	700	400
41664	PARKING METER COLLECTIONS	416,352	416,947	339,803	420,000	420,000	0
45354	WPCACOLLECTIONSERVICEREIMBURSE	666,062	722,649	566,250	697,623	697,623	197,623
CHARGE FOR SERVICES		5,868,062	6,250,381	4,546,854	8,241,523	8,241,523	2,711,523

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REVENUE DETAIL

Fees account for less than 1% of the Bridgeport's revenues. Fines, Forfeits & Penalties account for 0.97% of Bridgeport's revenues. There were no significant changes to fines, forfeit & penalties accounts this year.

Object#	Object Description	FY 2013 Actuals	FY 2014 Actuals	FY 2015 to Date	2016 MAYOR	2016 Adopted	Variance
41244	NOTARY COMMISSION	1,080	890	1,655	1,200	1,200	500
41244	NOTARY COMMISSION	2,402	2,830	1,953	2,800	2,800	0
41308	RODENT INSPECTION FEES	2,600	2,500	2,400	4,500	4,500	0
41309	FLOOR PLAN REVIEW PLANS	4,400	6,000	3,200	2,700	2,700	0
41344	LAND USE FEES	1,645	1,640	1,290	1,500	1,500	0
41355	TAX COLLECTOR: ATM FEES	590	0	0	1,500	1,500	0
41359	ALARM REGISTRATION FEE	0	0	0	1,000	1,000	0
41408	FIRE INSPECTIONS	2,046	1,229	1,698	2,900	2,900	0
41409	AFFIDAVIT FEE	325	25	650	700	700	350
41410	GEOLOGY FEES	1,880	280	200	0	0	-1,500
41411	OTHER TOWN FEES	2,318	2,560	2,328	2,600	2,600	70
41412	LATE FEES	0	0	860	0	0	0
FEES		19,286	17,954	16,234	21,400	21,400	-580
41245	POLITICALCOMMITTEELATEFILINGFE	0	0	0	100	100	0
41255	ZONING COMPLIANCE	109,810	117,202	109,915	115,000	115,000	20,000
41277	RESTITUTION RECOVERY	59,005	2,751	4,505	5,000	5,000	0
41285	PF ENFORCEMENT FINES	18,450	22,635	7,108	19,000	19,000	0
41365	ACCIDENT TOWERS LIST PERMIT	13,200	12,600	1,400	14,000	14,000	-6,000
41366	REDEEMED VEHICLES SURCHARGE	29,315	35,275	21,725	35,000	35,000	5,000
41367	ABANDONED VEHICLES SURCHARGE	31,473	22,120	11,106	50,000	50,000	-10,000
41512	RECLAIMED DOG	2,065	5,478	6,896	5,000	5,000	3,000
41559	COURT FINES	58,446	69,214	54,801	35,000	35,000	30,000
41646	TOWING FINES	96,097	90,776	39,125	85,000	85,000	0
41650	PARKING VIOLATIONS	958,253	1,061,503	814,252	1,100,000	1,100,000	0
41651	COMMERCIAL ALARMS 54%	23,229	22,064	7,900	25,000	25,000	0
41652	RESIDENTIAL ALARMS 46%	348	100	299	600	600	0
41653	ORDINANCE VIOLATIONS	0	0	0	0	0	-12,000
41702	PENALTIES: CURRENT TAXES	1,911,390	2,023,291	1,634,062	1,705,480	1,705,480	0
41703	PENALTIES: ARREARS TAXES	1,046,170	497,028	789,173	1,810,000	1,810,000	0
41704	LIEN FEES	163,702	183,021	137,186	175,000	175,000	0
FINES/PENALTIES		4,520,952	4,165,058	3,639,454	5,179,180	5,179,180	30,000

FY 2015-2016 ADOPTED GENERAL FUND BUDGET
REVENUE DETAIL

INTERGOVERNMENTAL REVENUE

Intergovernmental revenue accounts for 36.03%, and is the second-largest segment of the municipal budget. It includes sales tax revenue, funds from the federal nutrition & breakfast program, reimbursements for school debt service, transportation, and education cost sharing (ECS). There were no significant changes to funding because state budget projections remained steady.

Object#	Object Description	FY 2013 Actuals	FY 2014 Actuals	FY 2015 to Date	2016 MAYOR	2016 Adopted	Variance
41403	BUILD AMERICA BOND SUBSIDY	924,011	843,991	709,600	760,507	760,507	0
41404	ECONOMIC DEV BOND SUBSIDY	122,778	113,017	113,877	122,778	122,778	0
41521	HIGHSCHOOLATHLETIC-TICKETSALES	11,663	0	0	0	0	0
41522	SUMMER SCHOOL TUITION	25,810	25,080	0	25,000	25,000	0
42121	NUTRITION-FEDERALPORTION,CAF	8,150,552	8,517,623	5,545,045	8,791,351	8,791,351	0
42617	FEDERAL BREAKFAST PROGRAM	4,525,555	4,519,902	2,805,137	4,459,647	4,459,647	0
43615	LEADPROGRAMGRANTMATCH(C.D.B.G)	1,360	0	0	0	0	0
44350	EDUCATION GRANT IN AID	0	1,200,000	700,000	0	0	0
44357	MUNI VIDEO COMPETITION TST REV	537,909	151,391	0	150,000	150,000	0
44514	SCHOOL DEBT SRVC REIMBURSEMENT	2,224,598	1,872,099	796,215	1,872,098	1,872,098	0
44515	PUBLIC SCHOOLS TRANSPORTATION	1,169,218	1,057,790	1,168,616	1,175,239	1,175,239	111,988
44516	NON-PUBLICSCHOOLSTRANSPORTATIO	406,772	420,824	358,448	365,388	365,388	-56,365
44517	AID TO NON-PUBLIC SCHOOLS	154,373	155,058	142,421	155,000	155,000	0
44519	LEGALLY BLIND	90,948	0	0	140,000	140,000	0
44520	EDUCATION COST SHARING	163,978,224	164,201,553	164,382,005	164,895,344	164,895,344	0
44550	TOWN AID	685,121	2,350,167	1,383,106	1,383,106	1,383,106	3,123
44618	STATE PORTION - LUNCH	152,086	152,375	114,262	152,000	152,000	0
44619	STATEPORTION-BREAKFASTPROGRAM	187,496	141,512	112,361	206,064	206,064	0
44691	MANUFACTURINGMACHINERY&EQUIPME	3,638,613	2,333,181	0	896,106	896,106	0
44692	MASHANTUCKET PEQUOT/MOHEGAN FD	6,170,270	6,156,637	4,127,054	6,255,073	6,255,073	28,667
	INTERGOVERNMENTAL	193,157,356	194,212,199	182,458,147	191,804,701	191,804,701	87,413

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PAYMENTS IN LIEU OF TAXES (PILOTs)

Payments in lieu of taxes exist to reimburse cities for the cost of supporting non-profit infrastructure for property owned and used by the State of Connecticut. The payments are equal to a percentage of the amount of taxes that would be paid if the property were not exempt from taxes. Payment percentages are 100% for correctional facilities, 100% for towns in which more than 50% of property in town is state owned, and 45% for all other property. Payment does not include payment for tax loss on exempt personal property owned by these facilities or property used for highways. In the Bridgeport budget, PILOT funding represents 2.57% of all revenues.

Object#	Object Description	FY 2013 Actuals	FY 2014 Actuals	FY 2015 to Date	2016 MAYOR	2016 Adopted	Variance
41305	TAX COLLECTOR: 3030 PARK	860,247	860,247	903,269	903,269	903,269	0
41551	O.T.B INCOME	437,955	400,541	250,500	450,000	450,000	0
44319	LAFAYETTE BLVD LOFTS PILOT	134,147	137,367	0	0	0	0
44320	BROAD STREET PILOT	27,758	28,560	29,417	65,684	65,684	0
44321	CITY TRUST PILOT	210,761	214,918	221,366	231,451	231,451	0
44322	EAST MAIN STREET PILOT	15,365	19,400	23,698	26,650	26,650	0
44323	ARCADE PILOT	35,497	0	76,732	35,907	35,907	0
44324	CAPTAIN COVE PILOT	112,355	50,000	0	120,000	120,000	0
44325	CASA PILOT	14,228	14,512	14,802	14,231	14,231	0
44340	ARTSPACE READS BUILDING PILOT	75,377	77,855	80,420	75,804	75,804	0
44346	UNITED CEREBRAL PALSY PILOT	14,352	14,639	14,932	14,932	14,932	0
44347	144 GOLDEN HILL STREET PILOT	70,679	0	152,784	91,572	91,572	0
44348	GOODWILL-HELMS HOUSING PILOT	6,669	8,730	9,063	6,140	6,140	0
44349	PARK CITY RCH PILOT	71,769	73,922	76,139	73,922	73,922	0
44358	JEFFERSON SCHOOL PILOT	18,662	18,747	0	20,169	20,169	0
44372	DOMINION BPT FUEL CELL PILOT	0	0	250,000	0	0	0
44373	WASHINGTON PARK PILOT	38,086	39,573	37,971	39,753	39,753	0
44392	881 LAFAYETTE BLVD PILOT	83,017	81,239	0	0	0	-49,696
44393	PREMIUM ON LIEN SALE	0	130,784	0	0	0	0
44460	CLINTON COMMONS PILOT	26,000	27,583	27,583	27,583	27,583	0
44680	ELDERLY/DISABLEDFREEZETAXREIMB	14,000	10,000	8,000	16,334	16,334	0
44681	DCA TAX ABATEMENT	135,701	261,405	29,641	0	0	0
44682	ELDERLYEXEMPTION-OWNERSPROGRAM	710,968	711,592	739,199	700,000	700,000	50,000
44683	ELDERLYEXEMPTION-TOTALLYDISABL	17,929	16,936	16,291	17,000	17,000	2,000
44684	ELDERLYEXEMPTION-ADDITIONALVET	35,116	33,196	31,703	36,000	36,000	0
44686	TAX EXEMPT HOSPITALS	8,045,926	7,563,747	7,962,794	7,500,503	7,500,503	-457,755
44687	STATE-OWNED PROPERTY PILOT	2,834,257	2,754,074	3,012,598	2,828,175	2,828,175	-106,324
44689	MISCELLANEOUS PILOTS	43,885	125,000	0	35,000	35,000	0
44690	DISTRESSED MUNICIPALITY TAX EXEMP	218,829	211,002	322,834	211,000	211,000	0
45172	RECYCLING: CONTR COMPENSATION	120,529	103,514	199,210	130,000	130,000	25,000
47279	HOUSING TAX PILOT OFFSET BILL	0	239,160	0	0	0	0
PYMNT IN LIEU OF TAX		14,430,062	14,228,241	14,490,947	13,671,079	13,671,079	-536,775

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INVESTMENTS

Investments represent 0.11% of Bridgeport's revenues. There were no significant changes to the projections for these revenues between the proposed and the adopted budget.

Object#	Object Description	FY 2013 Actuals	FY 2014 Actuals	FY 2015 to Date	2016 MAYOR	2016 Adopted	Variance
41246	EARNINGS ON INVESTMENTS	50,325	41,467	21,940	75,000	75,000	0
41555	CAPITAL FUND INTEREST TRANSFER	500,000	500,000	500,000	500,000	500,000	0
	INVESTMENTS	550,325	541,467	521,940	575,000	575,000	0

NON-BUSINESS LICENSES/PERMITS

Non-business licenses and permits include funds provided by the licensing agencies of the city, including the town clerk, vital statistics, building department, fire department, and housing code. They represent 1.07% of Bridgeport's revenues. The only significant change here was increase of \$200,000 (41278) to establish a program for new residents/undocumented persons to obtain a municipal ID badge. The program will be modeled after similar programs in other cities.

Object#	Object Description	FY 2013 Actuals	FY 2014 Actuals	FY 2015 to Date	2016 MAYOR	2016 Adopted	Variance
41211	DOG LICENSES	776	871	264	500	500	0
41247	MARRIAGE LICENSE FEE	10,373	10,153	8,239	15,000	15,000	0
41248	BIRTH CERTIFICATES	230,898	195,200	166,500	245,000	245,000	-5,000
41249	DEATH CERTIFICATES	181,760	177,160	155,380	178,000	178,000	3,000
41250	BURIAL PERMITS	4,815	4,677	4,146	5,000	5,000	1,000
41251	CREMATION PERMITS	1,653	1,602	1,650	1,600	1,600	100
41272	MARRIAGE LICENSE SURCHARGE	32,800	27,040	25,220	35,000	35,000	0
41278	MUNICIPAL ID FEE	0	0	0	0	200,000	200,000
41526	RESIDENTIALADDITIONSANDALTERAT	213,940	137,979	267,438	175,000	175,000	0
41527	NON-RESIDENTIALADDITIONSANDALT	1,406,843	699,150	2,152,095	500,000	500,000	0
41528	NEWSINGLEFAMILYHOUSEPERMITS	37,150	28,250	20,325	25,000	25,000	0
41529	TWO-UNIT HOUSING PERMITS	9,525	7,850	7,925	5,000	5,000	0
41530	THREEORMORE-UNITSHOUSINGPERMIT	0	1,000	224,575	370,000	370,000	0
41531	POOL, TENTS, GARAGES-OTHERBUILDI	10,200	7,325	11,910	10,000	10,000	-3,000
41532	NEW-NON RESIDENTIAL	111,722	2,166,089	884,325	3,350,000	3,350,000	0
41533	ELECTRICAL PERMITS	204,933	292,680	204,212	157,100	157,100	22,100
41534	PLUMBING PERMITS	105,940	101,235	101,255	75,000	75,000	0
41535	HEATING PERMITS	197,515	136,980	168,710	110,100	110,100	20,100
41536	AIR CONDITIONING PERMITS	38,410	68,535	52,350	40,000	40,000	0
41537	DEMOLITION PERMITS	31,825	44,125	35,800	25,000	25,000	0
41539	REFRIGERATION PERMITS	7,125	0	0	3,500	3,500	0
41540	CERTIFICATE OF OCCUPANCY	60,352	62,025	58,500	62,500	62,500	0
41607	CERTIFICATEOFAPARTMENTRENTAL/O	13,280	9,640	11,200	12,000	12,000	0
41642	PERMITS	61,570	45,166	39,425	53,000	53,000	8,000
44386	FIRE PROTECTION	5,175	19,525	23,875	15,000	15,000	0
44387	VENTILATION	3,875	425	0	4,000	4,000	-4,000
	NON BUSINESS LICENSE	2,982,454	4,244,683	4,625,319	5,472,300	5,672,300	242,300

FY 2015-2016 ADOPTED GENERAL FUND BUDGET
REVENUE DETAIL

REIMBURSEMENTS

Reimbursements represent 1.31% of Bridgeport's revenue. Reimbursements include funding for debt service. LoCIP (The Local Capital Improvement Program) distributes funds to municipalities to reimburse the cost of local capital improvement projects including road, bridge, and public building construction activities. Each year, the State Office of Policy & Management provides a formula based entitlement to each municipality's available LoCIP balance. These funds can accumulate from year to year.

Object#	Object Description	FY 2013 Actuals	FY 2014 Actuals	FY 2015 to Date	2016 MAYOR	2016 Adopted	Variance
41392	DEBT SERVICE PARENT CENTER	60,000	60,000	60,000	60,000	60,000	0
41543	FORECLOSURE COST RECOVERY	2,565	0	100	5,000	5,000	0
41561	STATE LOCIP FOR DEBT SERVICES	134,325	194,888	1,173,593	1,031,564	1,031,564	61,380
41562	DEBTSERVICEINTERESTREIMBURSEME	168,755	188,424	178,764	225,318	225,318	0
41563	HEALTHINSURANCE/WORKERSCOM.REI	1,572	1,288	0	0	0	0
41564	ADMINISTRATIVEFEE/OVERHEADALLO	0	18,083	0	50,000	50,000	0
41564	ADMINISTRATIVEFEE/OVERHEADALLO	22,500	13,000	35,621	70,000	70,000	0
41603	FIREWATCH REIMBURSEMENT	76,531	58,132	104,992	80,000	80,000	5,000
41644	OUTSIDE OVERTIME REIMBURSEMENT	4,444,563	4,673,199	2,732,254	4,948,000	4,948,000	0
41670	COMMERCIAL DUMPING TIP FEES	60,705	63,478	47,887	65,000	65,000	0
41673	SIDEWALK REPAIR FEE	0	0	0	300	300	0
44268	STATE OF CT ZOO SUBSIDY	336,632	372,539	0	372,539	372,539	12,539
44399	EOC REIMBURSEMENTS	64,006	58,275	43,566	50,000	50,000	50,000
	REIMBURSEMENTS	5,372,153	5,701,305	4,376,778	6,957,721	6,957,721	128,919

SALE OF PROPERTY / SHARED REVENUES/FINES, FEES & FORFEITURES

Sale of property includes estimates for revenues obtained through the sale of excess city properties & scrap metal, as well as shared revenues from BINGO, represent less than 0.13% of Bridgeport's budget. The only significant change to this was an increase of \$103,930 (41083) to capture anti-blight fine revenues obtained for blighted structures and properties in the general fund.

Rev Cat/Type	Object#	Object Description	FY 2013 Actuals	FY 2014 Actuals	FY 2015 to Date	2016 MAYOR	2016 Adopted	Variance
	41544	SALE OF CITY PROPERTY	315,511	1,308,049	877,132	275,000	275,000	0
	41666	SALE OF SCRAP METAL	165,583	134,286	114,244	170,000	170,000	0
SALE OF PROPERTY		SALE OF PROPERTY	481,094	1,442,335	991,376	445,000	445,000	0
	41509	% OF GROSS	93,513	94,635	106,132	85,000	85,000	0
	41552	STATE BINGO	49	57	52	200	200	0
	41630	% OF PROFIT	95,667	51,787	61,091	75,000	75,000	0
SHARED REVENUE		SHARED REVENUE	189,228	146,480	167,275	160,200	160,200	0
	41083	ANTI BLIGHT FINES	0	0	0	0	103,930	103,930
FEES, FINES, FORFEIT		FEES, FINES, FORFEIT	0	0	0	0	103,930	103,930
	41699	FORECLOSED PROPERTIES	0	12,624	0	0	0	0

FY 2015-2016 ADOPTED GENERAL FUND BUDGET
REVENUE DETAIL

RENTS/LEASES

Rents & Leases includes funds from rental of city property to outside entities. Rents and Leases represent .30% of Bridgeport's budget. Funds come from rentals at the airport, parks, and other city properties. There were no significant changes to revenue projections between the proposed and adopted budget.

Object#	Object Description	FY 2013 Actuals	FY 2014 Actuals	FY 2015 to Date	2016 MAYOR	2016 Adopted	Variance
41316	T-MOBILE RENT KENNEDY STADIUM	37,950	41,400	37,950	36,000	36,000	0
41326	WONDERLAND BOND DEBT SERVICE	0	0	0	65,106	65,106	0
41503	SECURITY BADGES	215	725	1,300	500	500	0
41504	TIE DOWN	60,343	67,978	54,740	70,000	70,000	0
41505	T-HANGARS	65,600	62,800	58,200	70,000	70,000	0
41506	HANGER RENTALS	281,532	242,917	242,917	275,000	275,000	0
41507	ANNUAL BASE RENT	170,108	172,160	141,531	225,000	225,000	0
41508	OPERATING CERTIFICATE FEE	1,200	1,200	900	1,200	1,200	0
41510	FUEL FLOWAGE FEE	58,817	51,816	42,843	100,000	100,000	0
41560	PROPERTY RENTAL	22,840	20,940	29,245	25,000	25,000	0
41624	KENNEDY STADIUM RENTAL	8,200	5,200	0	10,000	10,000	0
41629	WONDERLAND OF ICE - RENT	84,000	30,000	66,000	72,000	72,000	0
41632	CITY CONCESSIONS	4,000	0	3,500	10,000	10,000	0
41633	APARTMENT RENTAL	4,400	5,200	3,600	6,000	6,000	0
41638	CONGRESS PLAZA RENT	15,600	12,000	11,000	10,000	10,000	0
41641	PARKING REVENUES	720	111,163	3,600	75,000	75,000	75,000
41675	BALLFIELD RENTAL	9,400	9,000	4,520	12,000	12,000	0
41676	SEASIDE PARK RENTAL	42,220	51,710	55,073	55,000	55,000	0
45138	ANNUAL RENT	87,500	130,228	25,000	150,000	150,000	0
45140	ANNUAL PILOT	203,173	0	0	250,000	250,000	0
45327	LAMAR	42,986	43,922	19,697	45,000	45,000	0
45341	W.I.C.C ANNUAL LEASE	10,500	10,500	10,500	10,500	10,500	0
45342	FAIRCHILDWHEELERRESTAURANTREVE	50,000	50,000	49,327	50,000	50,000	0
RENTS/LEASES		1,261,305	1,120,858	861,441	1,623,306	1,623,306	75,000

GENERAL FUND BUDGET

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