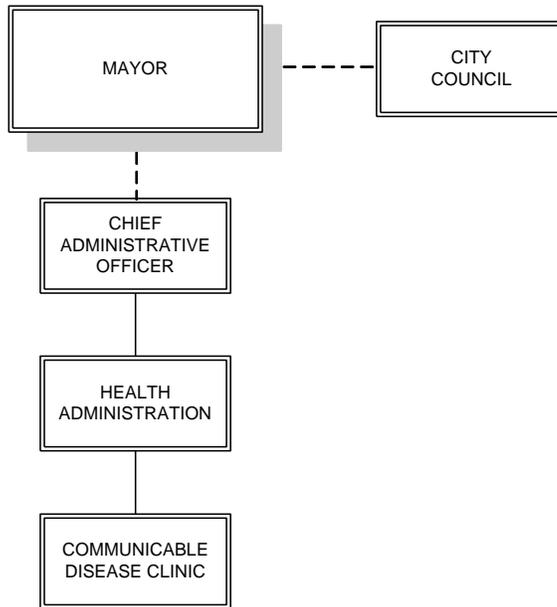


HEALTH DIVISIONS: HEALTH & SOCIAL SERVICES
COMMUNICABLE CLINIC

MISSION STATEMENT

To identify, treat and prevent the spread of communicable disease within the City.



GENERAL FUND BUDGET
COMMUNICABLE CLINIC

BUDGET DETAIL

Michelle Meade
Manager

REVENUE SUMMARY

ORG DESI	OBJECT DESC	FY2009 ACTUAL	FY2010 BUDGET	FY2011	VARIANCE TO	
				MAYOR PROPOSED	FY2011 ADOPTED	FY2010 BUDGET
01554000	COMMUNICABLE DISEASE CLINIC	17,622	0	0	0	0
	41549 BILLED SERVICES	17,622	0	0	0	0

APPROPRIATION SUMMARY

ORG DESC	APPR DESC	FY2009 ACTUAL	FY2010 BUDGET	FY2011	VARIANCE TO	
				MAYOR PROPOSED	FY2011 ADOPTED	FY2010 BUDGET
'01554000	COMMUNICABLE DISEASE CLINIC	235,294	419,218	417,572	417,572	-1,646
	1554PS COMMUNICABLE DISEASE PERS SV	204,572	279,878	292,805	292,805	12,927
	2554TPS COMMUNICABLE OTHER PERSONAL SV	350	12,000	2,550	2,550	-9,450
	3554FB COMMUNICABLE DISEASE FRNG BF	558	90,967	88,063	88,063	-2,904
	4554EX COMMUNICABLE DISEASE OPER EX	24,266	26,232	24,013	24,013	-2,219
	6554SS COMMUNICABLE DISEASE SPEC SV	5,548	10,141	10,141	10,141	

PERSONNEL SUMMARY

Job Description	FTE FY	FTE FY	VAC	NEW	UNF	FY 2010	FY 2011	VARIANCE
	2010	2011				CURRENT	ADOPTED	
SECRETARY	1.0	1.0				28,966	31,770	2,804
PUBLIC HEALTH NURSE I	2.0	2.0				104,812	112,740	7,928
PUBLIC HEALTH DISTRICT SUPERVISOR	1.0	1.0				66,922	69,118	2,195
NURSE PRACTITIONER	1.0	1.0				79,177	79,177	
	5.0	5.0				279,878	292,804	12,927
					TOTALS			

GENERAL FUND BUDGET

COMMUNICABLE CLINIC

PROGRAM HIGHLIGHTS

SERVICE INDICATORS	ACTUAL 2005-2006	ACTUAL 2006-2007	ACTUAL 2007-2008	ACTUAL 2008-2009	ESTIMATED 2009-2010
COMMUNICABLE DISEASES					
DISEASES REPORTED					
Category I	13	31	36	14	15
Tuberculosis - Active Disease	14	15	30	17	15
Category II	1,406	1,681	1,819	2,025	1,900
Sexually Transmitted Diseases (STD) Syphilis	68	293	179	197	180
Sexually Transmitted Diseases (STD) Gonorrhea	322	536	487	505	500
Sexually Transmitted Diseases (STD) Chlamydia	946	1,925	1,919	1,912	1,900
SERVICES PERFORMED					
Outreach: Directly Observed Therapy	14	15	30	19	15
Contact investigations	18	14	27	20	15
Epidemiological follow - up	114	110	207	213	200
CLINIC VISITS					
Refugee Clinic Visits	66	58	0	0	0
TB Clinic Visits	1,642	1,639	1,466	1,363	1,300
PPD Clinic Visits	228	226	232	219	200
STD REPORTS					
Male	727	668	721	682	650
Female	306	290	302	301	300
Total	1,033	958	1,023	983	950
Follow-up visits	133	80	93	102	95
HIV test offered	587	775	805	876	850
OTHER SERVICES					
College Vaccinations	0	0	29	76	50
Firefighter Physicals	0	0	345	278	345
Employee Vaccinations	0	0	65	72	50
Flu Vaccinations	0	0	0	810	0
H1N1 Vaccinations					1,371
Police & Fire H1N1 Vaccinations					198

Note: The Refugee Clinic Program was discontinued.

FY 2010-2011 GOALS

- 1) To maintain an optimal level of care as in past years.
- 2) To provide education and vaccination for H1N1 influenza.
- 3) Orient and train new Public Health Nurses in the Communicable Disease Division as contractual language forced changes.
- 4) Continue to serve as an adjunct to Sacred Heart University Nursing Students.
- 5) Continue to offer and perform blood-borne pathogen training to outside agencies.
- 6) Continue to offer and perform mandated Hepatitis B vaccinations to city employees identified by OSHA as high risk.
- 7) Continue to provide a Tuberculosis Clinic. Clinical services include testing and treatment of all persons with active or latent Tuberculosis. In October of 2008 we needed to provide tuberculosis testing to employees of Walgreens pharmacy as part of a contact investigation.
- 8) Provide a sexually transmitted disease clinic. Clinical services provide comprehensive STD screening, diagnosis and treatment for all STDs including HIV.
- 9) Provide Directly Observed Therapy to patients with active (contagious) tuberculosis. This is the standard of care as recommended by the State Health Department and the Centers for Disease control.
- 10) Provide epidemiological follow-up for reportable and Infectious diseases. This includes but is not limited to: Hepatitis, Salmonella, Shigella and other food-borne illnesses, Typhoid, Measles, Mumps, Legionella, Meningitis, et cetera. Each case is reviewed and reported to the State Department of Health. Follow-up includes contacting patients, health care facilities and providers to ensure that these diseases are treated and controlled to prevent their spread.

GENERAL FUND BUDGET

COMMUNICABLE CLINIC PROGRAM HIGHLIGHTS

FY 2009-2010 GOAL STATUS

- 1) To maintain the same or better level of care as in 2008.
6 MONTH STATUS: We continue to function at an optimal level of care.

- 2) Work with the State and city to build a tuberculosis database (access preferred).
6 MONTH STATUS: The City of Bridgeport Information Technology department developed a database and is working to integrate it into the system.

- 3) Attend CACET (Connecticut Advisory Committee for the Elimination of Tuberculosis) meetings as a team member.
6 MONTH STATUS: We continue to serve actively on the CACET team.

FY 2009-2010 ADDITIONAL ACCOMPLISHMENTS

- 1) In December of 2008, we offered vaccinations to newly hired police officers with hepatitis B vaccines to avoid fines levied by OSHA for failure to offer the vaccine.
- 2) In April of 2009, we worked closely with the Board of Education to identify students with H1N1. We attended meetings with parent groups as well as with faculty and staff to provide education and support for this emerging infection.
- 3) In June of 2009, we conducted an epidemiological investigation for food-borne illness outbreak resulting from a school lunch. We coordinated activities with Environmental Health to isolate the organism responsible for the outbreak.

GENERAL FUND BUDGET

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