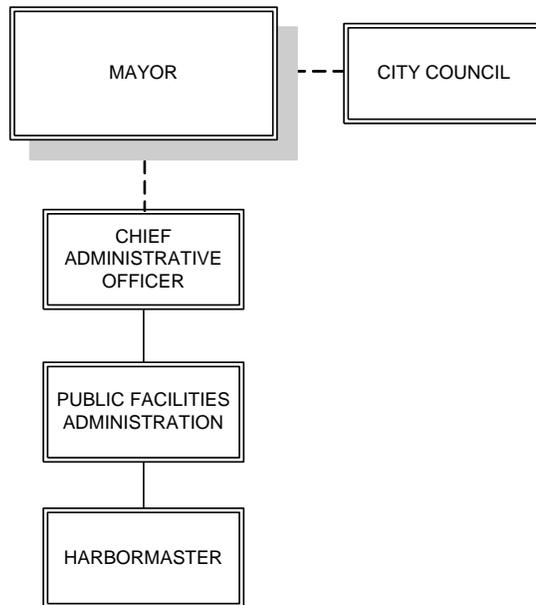


PUBLIC FACILITIES DIVISIONS
HARBOR MASTER

MISSION STATEMENT

The Harbormaster is responsible for the safe & efficient operation of Bridgeport's harbors and navigable waters. The Harbormaster works to ensure that all Homeland Security Directives, as they pertain to port security, are implemented.



GENERAL FUND BUDGET

HARBOR MASTER

BUDGET DETAIL

Robert A. Scinto
Manager

REVENUE SUMMARY

Not Applicable

APPROPRIATION SUMMARY

ORG DESC	APPR DESC	FY2009 ACTUAL	FY2010 BUDGET	FY2011	VARIANCE TO	
				MAYOR PROPOSED	FY2011 ADOPTED	FY2010 BUDGET
'01390000	HARBORMASTER	50,282	72,584	76,562	76,562	3,978
	1390PS HARBOR MASTER PERS SVCS	50,282	65,511	68,143	68,143	2,632
	3390FB HARBOR MASTER FRINGE BENEFIT		7,073	8,419	8,419	1,346

PERSONNEL SUMMARY

Job Description	FTE FY	FTE FY	VAC	NEW	UNF	FY 2010	FY 2011	VARIANCE
	2010	2011				CURRENT	ADOPTED	
HARBORMASTER	1.0	1.0				65,511	68,143	2,632
	1.0	1.0			TOTALS	65,511	68,143	2,632

GENERAL FUND BUDGET

HARBOR MASTER

PROGRAM HIGHLIGHTS

SERVICE INDICATORS	ACTUAL 2005-2006	ACTUAL 2006-2007	ACTUAL 2007-2008	ACTUAL 2008-2009	ACTUAL 2009-2010	ESTIMATED 2010-2011
HARBORMASTER						
Coastline patrolled (miles)	17	17	17	17	17	17
Area patrolled (sq. miles)	30	30	30	30	30	30
No. of staff hours	1,825	1,825	1,825	1,925	1,950	1,825*
Harbormaster fleet (1)	7	7	7	5	5	5
Boats moored	1,640	1,640	1,640	1,680	1,740 *	1,750*
Mooring applications processed	164	163	137	204	210	212*
Approved	164	163	180	204	210	212
New	29	37	20	60	6	7
Denied	0	0	0	0	0	0
REGULATORY ACTIVITIES						
Inspections/Mooring tackle(2)	168	168	180	60	210	7
Safety checks (3)	20	20	30	25	30	30
Passed	15	20	25	25	23	30
Failed	5	5	5	0	5	7
Warnings	10	20	10	0	0	0
MARITIME ACTIVITIES						
General assistance	10	20	15	22	25	25
Navigational hazard assistance	20	27	40	32	40	40
Call backs	24	24	30	17	20	20
Marine assisted requests	25	25	30	32	35	35
Vessels in distress	20	20	20	17	25	25
Search and rescue	10	10	20	12	15	15
Pump outs	266	250	300	330	350	400
Assistance to other agencies	17	17	40	33	40	40
HOMELAND SECURITY (4)						
Facility Security Officer No. of staff hours	208	208	300	100	300	300
Conduct required Security Drills/Exercises	4	4	4	4	4	4
Administer Facility Security Plan	200	200	260	250	250	260
Bridgeport Port Security Committee meetings	2	2	12	4	4	4
Area Maritime Security Committee meetings	4	4	2	4	4	4
Supervise installation of port security systems	5	10	10	5	10	5

- (1) Harbormaster fleet was reduced to 5 as two vessels were taken out of service.
- (2) Mooring inspections as of 2006-2007 are being done every other year, which leads to fluctuations in these numbers.
- (3) Fluctuations in number of staff hours and activity levels are a reflection of the 4 month vacancy in the department between directors.
- (4) The Ferry Terminal "Facility Security Officer" duties will be delegated back to the Office of the Harbormaster in a short time.
- (5) *Mooring Inspections as of 2006-2007 are being done every other year, which leads to the fluctuations in these numbers. For FY 09-10, all mooring were inspected.
- (6) *Number of staff hour as harbormaster has been reduced due to my assignment as Facility Security Officer for the Port Authority. Those hours have been increased.
- (7) *The number of boats moored has increased and will continue to increase as marinas are developed on the Yellow Mill River and Steel Point.

FY 2010-2011 GOALS

- 1) Continue to attend training modules when they are offered to hone my security skills.
- 2) Update the charting and configuration of the cities mooring fields.
- 3) Update the GPS coordinate mapping of the mooring fields with aerial view.
- 4) Continue to provide safe and efficient operation of Bridgeport's harbors through oversight, proper planning and education.
- 5) To secure funds to remove an abandoned 25'x40' wooden barge, circa early 1900's, from the head of Johnson Creek.
- 6) To secure a permit to expand the Water Street floating dock with fingers enabling the dock to accommodate all city response vessels including those operated by the Harbor Master, Police and Fire Departments.

GENERAL FUND BUDGET

HARBOR MASTER

PROGRAM HIGHLIGHTS

FY 2009-2010 GOAL STATUS

- 1) Increase number of patrol hours.
6 MONTH STATUS: Patrol hours have been increased by 15%.
- 2) Attend training modules to hone my Port Security skills.
6 MONTH STATUS: Assigned to Facility Security Officer (FSO) for the Port Authority and attended a four day FSO training course in New London, Connecticut. In addition, I attended Region 1 Port Security meetings along with Area Long Island sound Maritime meetings.
- 3) Complete the charting and reconfiguring of the city's mooring fields.
6 MONTH STATUS: The reconfiguration has allowed an additional 60 vessels to be permitted in a location in the fields bringing our total moored vessels to 210.
- 4) Complete the update of the 42' boat including an exterior paint job.
6 MONTH STATUS: Has not been accomplished due to a reduction in our revenues. The state "grant in-lieu-of taxes" has been cut by more than 50%.
- 5) Complete the GPS coordinate mapping of the Harbor's mooring fields.
6 MONTH STATUS: Aerial view of Black Rock Harbor with GPS location showing vessel and owner name has been completed and will require annual update.
- 6) Continue to provide safety and efficient operation of Bridgeport's harbor through oversight and proper planning.
6 MONTH STATUS: I have educated and certified 83 people to operate a vessel.

FY 2009-2010 ADDITIONAL ACCOMPLISHMENTS

- 1) I have been working very closely with the Region one municipalities and stakeholders from Greenwich to New London to collaborate on how best to apply for available port security grants.
- 2) Through marketing, advertising and a little help from the downturn in the economy, I have been able to increase the total mooring permits from 137 to 204.
- 3) I have successfully completed training and assigned as the Facility Security Officer for the Bridgeport Port Authority and sent to the United States Coast Guard (USCG) a draft of a new Facility Security Plan which should be approved in the very near future.

GENERAL FUND BUDGET
 HARBOR MASTER APPROPRIATION SUPPLEMENT

ORG	OBJECT DESC	FY2009 ACTUAL	FY2010 BUDGET	FY2011 MAYOR PROPOSED	FY2011 COUNCIL ADOPTED	VARIANCE TO FY2010 BUDGET
'01390000 HARBORMASTER		50,282	72,584	76,562	76,562	3,978
	'51000 FULL TIME EARNED PAY	50,282	65,511	68,143	68,143	2,632
	'52360 MEDICARE	0	950	988	988	38
	'52504 MERF PENSION EMPLOYER CONT	0	4,913	6,474	6,474	1,561
	'52917 HEALTH INSURANCE CITY SHARE	0	1,210	957	957	-253

GENERAL FUND BUDGET

This page left blank intentionally.