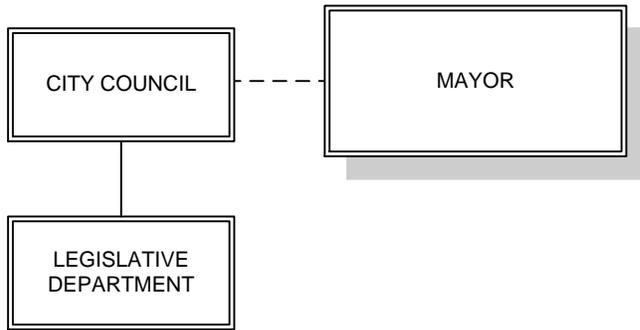


GENERAL GOVERNMENT DIVISIONS  
LEGISLATIVE DEPARTMENT

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MISSION STATEMENT

The office of Legislative Services provides professional staff support to the members of the City Council at their request and facilitates the work of the Council so that the citizens of Bridgeport are better served by their representatives.



GENERAL FUND BUDGET

LEGISLATIVE

BUDGET DETAIL

Thomas McCarthy  
City Council President

Thomas White  
Legislative Director

REVENUE SUMMARY

*Not Applicable*

APPROPRIATION SUMMARY

ORG DESC	APPR DESC	FY2009	FY2010	FY2011	VARIANCE TO	
		ACTUAL	BUDGET	MAYOR PROPOSED	FY2011 ADOPTED	FY2010 BUDGET
<b>'01095000 LEGISLATIVE DEPARTMENT</b>		<b>151,678</b>	<b>338,848</b>	<b>289,297</b>	<b>355,547</b>	<b>16,699</b>
	1095PS LEGISLATIVE PERSONAL SERVICE	143,780	85,037	46,555	46,555	-38,482
	2095TPS LEGISLATIVE OTHER PERS SRVC		180,000	180,000	180,000	
	3095FB LEGISLATIVE FRINGE BENEFITS		8,896	12,906	12,906	4,010
	4095EX LEGISLATIVE OPERATION EXPENS	5,613	11,400	8,650	8,650	-2,750
	6095SS LEGISLATIVE SPECIAL SERVICES	2,285	53,515	41,186	107,436	53,921

PERSONNEL SUMMARY

Job Description	FTE FY	FTE FY	VAC	NEW	UNF	FY 2010	FY 2011	VARIANCE
	2010	2011				CURRENT	ADOPTED	
LEGISLATIVE DIRECTOR	1.0	1.0				44,756	46,555	1,799
ADMIN. ASSISTANT	1.0				1.0	40,281		-40,281
	<b>2.0</b>	<b>1.0</b>			<b>1.0</b>	<b>85,037</b>	<b>46,555</b>	<b>-38,482</b>
					<b>TOTALS</b>			

GENERAL FUND BUDGET

LEGISLATIVE

PROGRAM HIGHLIGHTS

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FY 2010-2011 GOALS

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- 1) Maintain and improve level and detail of support to the members of the City Council with minimal staffing level, employing creative management approaches, refined time management techniques and use of available technology.
- 2) Introduce Executive Summary system for communications requiring Council action.
- 3) Interact with Human Resource Department to complete details for staff salary analysis and necessary Council action to establish internal wage equity.
- 4) Make recommendations to address issues of the flow of information between the Office of the City Clerk and the Office of Legislative Services.
- 5) Implement remote access use of Laser Fiche system to access City Council records.
- 6) Assist Council Members with introduction of District newsletters.
- 7) Refine use of QAlert system for tracking and reporting.

FY 2009-2010 GOAL STATUS

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- 1) Maintain and improve level and detail of support to the members of the City Council with reduced staffing level, employing creative management approaches, refined time management techniques and use of available technology.  
6 MONTH STATUS: No progress has been made toward this goal.

GENERAL FUND BUDGET  
 LEGISLATIVE APPROPRIATION SUPPLEMENT

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ORG	OBJECT DESC	FY2009	FY2010	FY2011	FY2011	VARIANCE TO
		ACTUAL	BUDGET	MAYOR PROPOSED	COUNCIL ADOPTED	FY2010 BUDGET
<b>'01095000</b>	<b>LEGISLATIVE DEPARTMENT</b>	<b>151,678</b>	<b>338,848</b>	<b>289,297</b>	<b>355,547</b>	<b>16,699</b>
	'51000 FULL TIME EARNED PAY	45,082	85,037	46,555	46,555	-38,482
	'51402 CITY COUNCIL STIPENDS	98,699	180,000	180,000	180,000	0
	'52360 MEDICARE	0	1,233	1,259	1,259	26
	'52385 SOCIAL SECURITY	0	0	2,497	2,497	2,497
	'52504 MERF PENSION EMPLOYER CONT	0	6,378	8,250	8,250	1,872
	'52917 HEALTH INSURANCE CITY SHARE	0	1,285	900	900	-385
	'53605 MEMBERSHIP/REGISTRATION FEES	0	500	375	375	-125
	'53610 TRAINING SERVICES	0	300	225	225	-75
	'53705 ADVERTISING SERVICES	0	500	375	375	-125
	'53905 EMP TUITION AND/OR TRAVEL REIM	0	100	75	75	-25
	54505 ARTS & CRAFT SUPPLIES	125	0	0	0	0
	'54675 OFFICE SUPPLIES	636	2,200	1,775	1,775	-425
	'54705 SUBSCRIPTIONS	0	800	650	650	-150
	'54725 POSTAGE	0	100	75	75	-25
	'55155 OFFICE EQUIPMENT RENTAL/LEAS	4,730	5,100	5,100	5,100	0
	55160 PHOTOGRAPHIC EQUIPMENT	122	0	0	0	0
	'55530 OFFICE FURNITURE	0	1,800	0	0	-1,800
	'56085 FOOD SERVICES	339	2,200	2,200	2,200	0
	'56165 MANAGEMENT SERVICES	0	4,500	3,625	3,625	-875
	56170 OTHER MAINTENANCE & REPAIR S	690	0	0	0	0
	'56175 OFFICE EQUIPMENT MAINT SRVCS	0	615	461	461	-154
	'56180 OTHER SERVICES	25	45,000	33,750	100,000	55,000
	'56250 TRAVEL SERVICES	975	200	150	150	-50
	'59015 PRINTING SERVICES	256	1,000	1,000	1,000	0