

AGENDA

SPECIAL
CITY COUNCIL MEETING

MONDAY, APRIL 29, 2019

****5:30 P.M.****

CITY COUNCIL CHAMBERS, CITY HALL – 45 LYON TERRACE
BRIDGEPORT, CONNECTICUT 06604

Prayer

Pledge of Allegiance

Roll Call

MATTER TO BE ACTED UPON:

51-18

Budget and Appropriations Committee Report re: Proposed Five-Year Capital Plan for Fiscal Years 2020-2024.

**CITY OF BRIDGEPORT
CITY COUNCIL
SPECIAL MEETING
MONDAY, APRIL 29, 2019
5:30 PM**

**City Council Chambers, City Hall - 45 Lyon Terrace
Bridgeport, Connecticut**

Mayor Ganim called the meeting of the City Council to order at 5:35 p.m.

PRAYER

Mayor Ganim requested that Council Member Newton lead those present in the prayer.

PLEDGE OF ALLEGIANCE

Mayor Ganim requested Council Member Roman-Christy in reciting the Pledge of Allegiance.

ROLL CALL

The City Clerk Lydia Martinez called the roll.

130th District: Christina Smith, Pete Spain.
131st District: Jack Banta, Denese Taylor-Moye
132nd District: Marcus Brown, Kyle Langan
133rd District: Jeanette Herron, Michael Defilippo
134th District: Michelle Lyons
135th District: Rosalina Roman-Christy, Mary McBride-Lee
136th District: Alfredo Castillo, Maria Zambrano Viggiano
137th District: Aidee Nieves, Maria Valle
138th District: Nessah Smith, Karen Jackson
139th District: Ernie Newton, Eneida Martinez

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CITY CLERK

A quorum was present.

MATTER TO BE ACTED UPON:

51-18 Budget and Appropriations Committee Report re: Proposed Five-Year Capital Plan for Fiscal Years 2020-2024.

**** COUNCIL MEMBER MARTINEZ MOVED TO APPROVE AGENDA ITEM 51-18 BUDGET AND APPROPRIATIONS COMMITTEE REPORT RE: PROPOSED FIVE-YEAR CAPITAL PLAN FOR FISCAL YEARS 2020-2024.**

**** COUNCIL PRESIDENT NIEVES SECONDED.**

Council Member Newton said that he wanted to thank the Council Members for all their hard work on the budget.

City of Bridgeport
City Council
Special Meeting
April 29, 2019

**** THE MOTION PASSED UNANIMOUSLY.**

ADJOURNMENT

**** COUNCIL PRESIDENT NIEVES MOVED TO ADJOURN.**

**** COUNCIL MEMBER TAYLOR MOYE SECONDED.**

**** THE MOTION PASSED UNANIMOUSLY.**

The meeting adjourned at 5:40 p.m.

Respectfully submitted,

S. L. Soltes

Telesco Secretarial Services



OFFICE OF THE MAYOR
CITY OF BRIDGEPORT, CONNECTICUT

999 BROAD STREET
BRIDGEPORT, CONNECTICUT 06604
TELEPHONE (203) 576-7201
FAX (203) 576-3913

JOSEPH P. GANIM
Mayor

April 25, 2019

The Honorable Lydia Martinez
City Clerk
City of Bridgeport
45 Lyon Terrace
Bridgeport, CT 06604

Dear Lydia Martinez,

Pursuant to and in accordance with Chapter 5, Section (a) of the Charter of the City of Bridgeport, I am hereby requesting Special Meeting with the City Council for Monday, April 29, 2019 at 5:30 p.m. to consider the following:

51-18 *Budget and Appropriations Committee Report re: Five-Year Capital Plan for Fiscal Years 2020-2024.*

Should you have any questions, please do not hesitate to contact my office.

Sincerely,

Joseph P. Ganim
Mayor

ATTEST
CITY CLERK

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Item # 51-18

Five-Year Capital Plan for Fiscal Years 2020-2024.



**Report
of
Committee
on
Budget and Appropriations**

City Council Meeting Date: April 29, 2019
(Special Meeting)

Attest: Lydia N. Martinez
Lydia N. Martinez, City Clerk

Approved by: _____
Joseph P. Ganim, Mayor

Date Signed: _____

Please Note: Mayor did not sign Report.

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CITY CLERK



City of Bridgeport, Connecticut Office of the City Clerk

To the City Council of the City of Bridgeport:

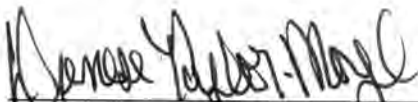
The Committee on Budget and Appropriations begs leave to report; and recommends for adoption the following resolution:

Item No. 51-18

APPROVAL OF THE 2020-2024 CAPITAL PLAN

RESOLVED, That the City's Capital Plan FY 2020-2024 as amended by the Budget and Appropriations Committee on (April 27, 2019) be, and the same hereby is, adopted in accordance with the Exhibit attached hereto.

RESPECTFULLY SUBMITTED,
THE COMMITTEE ON
BUDGET AND APPROPRIATIONS



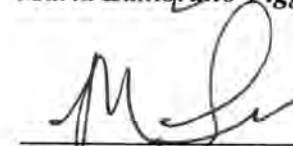
Denese Taylor-Moye, Co-Chair



Maria Zambrano Viggiano, Co-Chair



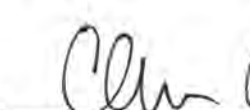
Jeanette Herron



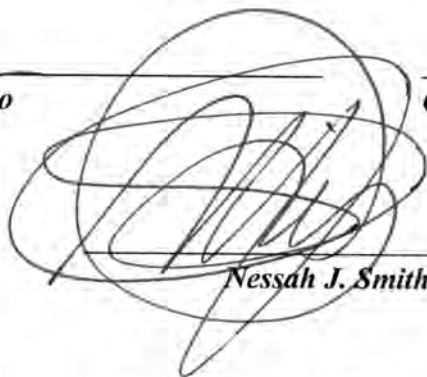
Mary A. McBride-Lee



Michael A. Defilippo



Christina B. Smith



Nessah J. Smith

City Council Date: April 29, 2019 (Special Meeting)

CITY OF BRIDGEPORT

FY2020-2024 BUDGET & APPROPRIATIONS COMMITTEE ADOPTED FIVE YEARS CAPITAL PLAN (as adopted on 4/27/2019)

PROJECT DESCRIPTIONS	FY2019 Council Amended Capital Plan	FY2020 "BAC" Adopted Capital Plan	FY2021 Proposed Capital Plan	FY2022 Proposed Capital Plan	FY2023 Proposed Capital Plan	FY2024 Proposed Capital Plan	Total Proposed Capital Plan FY2020-FY2024
BOARD OF EDUCATION:							
BOE - Maintenance Veh. Dump Truck/4 vans/2 pickup				105,000			105,000
New Bassick High School(21% City Share)	27,500,000						0
High Horizons - HVAC Controls	400,000						0
Black Rock - 4 Exterior Doors			150,000				150,000
Multi-Cultural-HVAC Controls (2 roof top Units)	400,000						0
Read School -Elevator Repairs/Upgrades	120,000						0
Cesar Batallia - Replace Ice Storage Syst.w/Chiller		100,000					100,000
Read - Renovate Students Bathroom	100,000						0
JFK Air Handling Admin- 2 Roof Tops Units		450,000					450,000
JFK Air - Elevator Repair/Upgrades	85,000						0
Madison - Roof Top Heating Units Replace 4 units		225,000					225,000
Madison School - Elevator Repairs/Upgrades	182,000						0
Bryant - Masonry and Parapet		160,000					160,000
Edison School - Boiler Replacement (2 units)		160,000					160,000
Park City Magnet - HVAC Equip-Replace 2 boilers		250,000					250,000
Blackham - Masonry-Outside Pool Wall/Heating Syst.			125,000				125,000
Blackham - Elevator Repairs/Upgrades	40,000						0
Marin - HVAC Equipment-Replace 3 A/C Units		300,000					300,000
Marin - Roof Replacement (21% City Share)	504,000						0
Marin School - Elevator Repair/Upgrades	33,000						0
Hallen - Elevator Repairs/Upgrades	51,000						0
TOTAL BOARD OF EDUCATION	29,415,000	1,645,000	275,000	105,000	0	0	2,025,000
ECONOMIC DEVELOPMENT:							
Land Management / Acquisition	1,000,000	1,000,000	1,000,000	1,000,000	0		3,000,000
City Owned Properties-Development Ready Program	1,000,000	1,000,000	1,000,000	1,000,000		1,000,000	4,000,000
Congress Street Bridge Replacement - City Share(Amended)*	12,000,000						0
Master Plan Update and Zoning Update	150,000						0
Lafayette Blvd/Fairfield Ave./Redesign-(10 %City Match)	290,000	400,000					400,000
Site Improvement/Public Housing		600,000	600,000		600,000	600,000	2,400,000
Gateway To South End/Citywide Strategic Acquisition	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		4,000,000
Blight / Demolition / Clean Up/Property Management	1,000,000	3,000,000		1,000,000	2,000,000	0	6,000,000
Seaview Ave Corridor/Waterfront Proj(20% city match)(Amended)*		2,000,000		1,000,000			3,000,000
Preservation Block Acquisition/Demolition (Amended)*	1,000,000						0
Civic Block Demolition/ Clean Up (Amendment)*	1,000,000						0
City Wide Acquisition/Clean Up (Amendment)*	4,850,000						0
City Wide Streetscapes/Blight/Development(Amended)*	4,000,000						0
TOTAL ECONOMIC DEVELOPMENT	27,290,000	9,000,000	3,600,000	5,000,000	3,600,000	1,600,000	22,800,000

ATTEST
 CITY CLERK
 19 APR 29 PM 1:36
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CITY OF BRIDGEPORT
FY2020-2024 BUDGET & APPROPRIATIONS COMMITTEE ADOPTED FIVE YEARS CAPITAL PLAN (as adopted on 4/27/2019)

PROJECT DESCRIPTIONS	FY2019 Council Amended Capital Plan	FY2020 "BAC" Adopted Capital Plan	FY2021 Proposed Capital Plan	FY2022 Proposed Capital Plan	FY2023 Proposed Capital Plan	FY2024 Proposed Capital Plan	Total Proposed Capital Plan FY2020-FY2024
PUBLIC FACILITIES:							
Roadway Paving, Bridges, Culverts, Intersections	0	1,000,000	1,000,000	1,200,000	2,100,000	0	5,300,000
Public Facilities Equipment	1,700,000	1,000,000	500,000	0	0	1,500,000	3,000,000
Muni Bldg. HVAC / Heating / Elec./ Facilities	0	1,450,000	750,000	500,000	800,000	0	3,500,000
City Wide Building & Security Improvements	1,500,000	1,000,000	0	1,000,000	1,000,000	0	3,000,000
Public Facilities Buildings at 990 Housatonic Avenue	875,000	350,000	0	0	0	0	350,000
Municipal Storm Sewer Sperator System (MS4 Req.)	500,000	0	0	0	0	0	0
New East Side Senior Center-Old Engine 10/Putnam St.	500,000	0	0	0	0	0	0
Facilities Assessments /Planning Studies	0	0	0	100,000	0	0	100,000
Energy Conservation /Conversion Program	0	250,000	0	250,000	0	0	500,000
Harbor Yard Ballpark Upgrades	0	150,000	150,000	150,000	150,000	0	600,000
Arena Rehabilitation (Amendment)*	10,000,000	5,000,000	0	0	0	0	5,000,000
Producto Building Demolition/Remediation (Amended)*	3,000,000	0	0	0	0	0	0
752 East Main Street Demolition (Amendment)*	2,000,000	0	3,000,000	0	0	0	3,000,000
Street Lights Wattage Upgrade	0	500,000	0	250,000	0	250,000	1,000,000
Various Airport Improvement Projects	0	0	0	275,000	0	0	275,000
Parks Maintenance Equip(Include Golf Course)	200,000	400,000	300,000	400,000	600,000	0	1,700,000
Various Park Improvement Projects	450,000	200,000	0	400,000	100,000	0	700,000
Barnum Museum	0	0	1,000,000	0	0	0	1,000,000
Bloom Bulkhead	2,500,000	0	0	0	0	0	0
Side Walks/Street scape Replacements	0	0	1,500,000	500,000	500,000	500,000	3,000,000
Pleasure Beach Bridge and Fishing Pier	0	0	1,000,000	0	0	0	1,000,000
Landfill Closure-Stewardship	1,000,000	0	0	0	0	0	0
Ferry Terminal Ramp/Loading Dock (20% City Match)	250,000	225,000	0	0	0	0	225,000
Citywide Signage	125,000	125,000	125,000	0	0	0	250,000
Citywide Deco Lights	0	500,000	0	0	0	500,000	1,000,000
Traffic Lights Upgrades	0	125,000	125,000	0	0	0	250,000
Perry Memorial Arch.	250,000	0	0	400,000	400,000	0	800,000
Veterans Memorial Park Improvements	0	100,000	100,000	150,000	0	0	350,000
Tennis Courts Improvement	100,000	100,000	150,000	0	130,000	0	380,000
Kennedy Stadium	0	150,000	0	0	0	0	150,000
Knowlton Park	0	100,000	0	0	0	0	100,000
Park Restrooms	100,000	120,000	0	170,000	170,000	0	460,000
Pleasure Beach Park	0	300,000	100,000	150,000	0	0	550,000
Golf Course Improvements	150,000	150,000	150,000	300,000	0	0	600,000
Beardsley Zoo Improvements	0	640,000	0	0	1,500,000	1,000,000	3,140,000
Lincoln Boulevard	0	0	500,000	0	0	0	500,000
TOTAL PUBLIC FACILITIES	25,200,000	13,935,000	10,450,000	6,195,000	7,450,000	3,750,000	41,780,000
OTHER DEPARTMENTS:							
Police Fleet Upgrade	0	0	0	0	1,000,000	0	1,000,000
Police Equipment / Technology/VHF Portable Radios	0	0	0	500,000	0	0	500,000
Fire Apparatus Replacement Program / Vehicles	0	705,000	0	1,606,000	1,128,500	846,000	4,285,500
Technology Enhancement / Systems Improvement	0	0	250,000	0	0	0	250,000
WPCA Capital Improvements (Amended)*	2,095,000	1,140,000	1,085,000	1,390,000	1,115,000	925,000	5,655,000
Emergency Operations / Technology upgrade	300,000	0	0	0	0	0	0
IT Telephony & Computer Replacement Program	0	200,000	500,000	0	500,000	0	1,200,000
Citywide Departments -Fiber Optics Installation	3,500,000	0	0	0	0	0	0
TOTAL OTHER DEPARTMENTS	5,895,000	2,045,000	1,835,000	3,496,000	3,743,500	1,771,000	12,890,500
TOTAL ALL DEPARTMENTS	87,800,000	26,625,000	16,160,000	14,796,000	14,793,500	7,121,000	79,495,500