

**WATER POLLUTION CONTROL AUTHORITY  
FOR THE CITY OF BRIDGEPORT**

**PROPOSED BUDGET**

**FISCAL 2024/2025**

**March 14, 2024**

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# NOTICE

In accordance with Sub-Part 35.929-2 of the 40 CFR, Connecticut General Statutes, Section 7-255 and Section 13.04.220 of the Bridgeport Code of Ordinances the projected revenues and expenses for the Water Pollution Control Authority for the City of Bridgeport for Fiscal 2024-2025 are presented below.

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**WATER POLLUTION CONTROL AUTHORITY  
FOR THE CITY OF BRIDGEPORT  
FISCAL 2024-2025 PROPOSED BUDGET**

	<b>PROPOSED FY 2025 BUDGET</b>
<b>REVENUES:</b>	
BRIDGEPORT	\$33,289,186
OUTSIDE COMMUNITIES	7,418,941
INTEREST ON INVESTMENTS	10,000
SEPTIC TICKET REVENUE	1,205,750
OTHER REVENUE	28,000
BOND REVENUE-CAPITAL PROJECTS	865,000
ARREARAGE COLLECTIONS	1,710,000
<b>TOTAL REVENUES</b>	<b>\$44,526,877</b>
<b>EXPENSES:</b>	
OPERATIONS, MAINTENANCE & MANAGEMENT	
SERVICES AGREEMENT	\$24,266,260
UTILITIES	2,790,000
ADMINISTRATION	2,424,125
COLLECTION SYSTEM REHABILITATION	5,000,000
NITROGEN PAYMENT	250,000
CITY OVERHEAD COSTS	475,000
COLLECTION FEES	164,063
DEBT SERVICE-BONDS	932,494
STATE LOAN RESERVE FUNDING	2,554,748
EQUIPMENT & VEHICLES	3,925,585
BAD DEBT RESERVES	1,494,602
OPERATING RESERVE	250,000
<b>TOTAL EXPENSES</b>	<b>\$44,526,877</b>

The approved usage fee and rates are as follows:

Sewer Use Per Hundred Cubic Feet(CCF)or 748 Gallons	\$6.720
Industrial Biological Oxygen Demand Surcharge per Pound	\$0.48
Industrial Total Suspended Solids Surcharge per Pound	\$0.43

**Sewer Connection Permit Fee (New Connections):**

Sanitary-Single Family Dwelling	\$250
Sanitary-Multiple Family Dwelling(up to 4 units)	\$400
Sanitary-Multiple Family Dwelling(5 or more units) additional charge per unit over 4	\$100
Sanitary-Commercial/Industrial Building	\$500
Storm Sewer(Residential per connection)	\$250
Storm Sewer(Commercial/Industrial per connection)	\$500

NEW A/C#	ACCOUNT DESCRIPTION	2020/2021 ACTUAL	2021/2022 ACTUAL	2022/2023 ACTUAL	2023/2024 MODIFIED BUDGET	2023/2024 ESTIMATE	2024/2025 PROPOSED BUDGET
<b>DEPT. 400 - ADMINISTRATION</b>							
1000	SALARIES	721,078	697,957	666,202	859,790	695,079	973,509
1140	LONGEVITY	4,350	4,575	4,800	5,025	5,025	6,000
1108	OVERTIME	1,301	691	537	25,000	843	25,000
2000	BENEFITS	368,973	385,212	398,404	498,624	384,196	528,900
3605	SEMINAR,CONF. FEES & MEMBERSHIPS	820	0	0	2,300	2,200	2,300
3705	ADVERTISING	5,734	2,828	1,943	8,500	3,500	8,500
3720	TELEPHONE	3,288	3,120	2,300	4,000	2,900	4,000
3905	REIMBURSED TRAVEL	0	0	0	2,500	950	2,500
4020	COMPUTER PARTS	0	0	0	500	500	500
4555	COMPUTER SUPPLIES	399	169	916	1,600	400	1,600
4550	COMPUTER SOFTWARE	0	0	0	1,200	1,000	1,200
4610	DIESEL FUEL	40,385	87,812	91,568	150,000	73,250	150,000
4615	GASOLINE FOR VEHICLES	64,770	97,262	102,638	135,000	88,225	135,000
4675	SUPPLIES-OFFICE	9,211	2,526	1,889	3,000	2,795	3,000
4680	PERMITS(NPDES)	7,694	1,291	6,325	8,400	5,100	8,400
4705	SUBSCRIPTIONS	0	0	0	300	0	300
4725	POSTAGE DIRECT	2,302	687	0	2,000	1,500	2,000
4745	SAFETY EQUIPMENT	0	0	0	800	500	800
5055	COMPUTER EQUIPMENT	2,510	3,653	2,448	7,500	2,870	7,500
5150	OFFICE EQUIPMENT	0	479	331	750	400	750
5155	EQUIPMENT RENTAL	2,465	1,823	2,766	3,000	2,350	3,000
5530	OFFICE FURNITURE	0	0	549	3,750	1,500	3,750
6010	ENGINEERING SERVICES	141,049	98,157	69,957	400,000	175,000	400,000
6010	MS4 WATER QUALITY CONSULTANT			0	25,000		25,000
6010	COST OF SVC Study			0	35,000		35,000
6055	COMPUTER SERVICES	1,050	2,301	1,200	3,500	1,500	3,500
6065	COMMUNICATION EQUIP-M&R	14,500	14,500	19,500	19,500	19,500	19,500
6100	AUDIT FEES	16,000	16,000	16,000	16,000	16,000	16,000
6110	BILLING SERVICES	6,644	0	0	3,400	0	3,400
6130	LEGAL SERVICES	70,441	36,346	68,839	175,000	120,000	175,000
6175	M & R EQUIP.-OFFICE EQUIP	1,856	1,500	1,650	2,250	1,700	2,250
6180	OTHER SERVICES	20,218	52,331	16,189	60,000	45,000	60,000
6200	PRINTING-IN HOUSE	1,155	8,637	250	2,000	2,000	2,000
6225	SECURITY SERVICES	0	0	0	3,400	3,400	3,400
7005	CONTINGENCY	18,000	1,082	(846)	100,000	10,000	100,000
8801	GASOLINE& DIESEL/ RECOVERY	(105,155)	(179,057)	0	(285,000)	(161,475)	(285,000)
8803	M & R EQUIP. & SECURITY-RECOVERY	0	0	0	(8,934)	0	(8,934)
9015	PRINTING SERVICES	0	3,370	0	4,500	3,941	4,500
2278	WORKERS COMPENSATION	0	0	0	0	0	0
<b>TOTAL DEPT 400</b>		<b>1,421,038</b>	<b>1,345,253</b>	<b>1,476,354</b>	<b>2,279,155</b>	<b>1,511,649</b>	<b>2,424,125</b>

A/C #	ACCOUNT DESCRIPTION	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
		ACTUAL	ACTUAL	ACTUAL	MODIFIED BUDGET	PROPOSED ESTIMATE BUDGET
DEPT. 401- WPCA OTHER						
3140	NATURAL GAS	92,094	117,018	134,552	190,000	170,000
3130	ELECTRICITY	2,264,193	2,187,672	1,974,856	2,600,000	2,620,000
3210	DEBT SVC-INTEREST '09-CITY BONDS	0	0	0	50,256	43,451
3205	DEBT SVC- PRINCIPAL- '09 CITY BONDS	233,863	317,239	371,073	101,421	105,713
3210	DEBT SVC-INTEREST 2010-CITY BONDS	364,616	351,634	334,814	7,053	6,170
3205	DEBT SVC- PRINCIPAL- 2010 CITY BONDS	0	0	0	23,847	24,722
3210	DEBT SVC-INTEREST 2012-CITY BONDS	0	0	0	41,080	36,837
3205	DEBT SVC- PRINCIPAL- 2012 CITY BONDS	0	0	0	84,854	89,114
3210	DEBT SVC-INTEREST 2016-CITY BONDS	0	0	0	34,670	33,230
3210	DEBT SVC-PRINCIAL 2016-CITY BONDS	0	0	0	21,909	35,681
3210	DEBT SVC-INTEREST 2017-CITY BONDS				34,934	33,252
3210	DEBT SVC-PRINCIAL 2017-CITY BONDS				32,830	34,449
3210	DEBT SVC-INTEREST 2018-CITY BONDS				56,556	54,075
3210	DEBT SVC-PRINCIAL 2018-CITY BONDS				48,360	50,891
3210	DEBT SVC-INTEREST 2019-CITY BONDS				39,402	37,740
3210	DEBT SVC-PRINCIAL 2019-CITY BONDS				33,226	35,049
3210	DEBT SVC-INTEREST 2020-CITY BONDS				50,850	48,600
3210	DEBT SVC-PRINCIAL 2020-CITY BONDS				45,000	45,000
3210	DEBT SVC-INTEREST 2022-CITY BONDS				55,340	54,415
3210	DEBT SVC-PRINCIAL 2022-CITY BONDS					37,000
3210	DEBT SVC-INTEREST 2023-CITY BONDS					127,106
3210	DEBT SVC-PRINCIAL 2023-CITY BONDS					0
7950	BAD DEBTS & ADJUSTMENTS	364,497	(16,323)	(3,453)	1,563,998	1,494,602
3301	CITY ADMIN. ALLOCATION	475,025	475,000	475,000	475,000	475,000
6060	SEWER REHABILITATION	158,956	1,509,026	1,689,633	1,875,000	5,000,000
4365	COLLECTION EXPENSE	300,000	300,000	300,000	300,000	164,063
	STATE LOAN FUNDING RESERVE	2,754,450	2,870,621	0	2,611,878	2,554,748
4324	OPERATIONS, MAINTENANCE					0
	& MGT SERVICES AGREEMENT	26,655,331	27,811,836	29,676,507	29,382,273	24,266,260
4324	NITROGEN PAYMENT	113,124	29,990	13,441	250,000	250,000
4324	OPERATING RESERVES	77,753	0	0	250,000	250,000
6170	WSTP DESIGN				0	196,350
6170	VEHICLES	0	0	0	400,000	400,000
6170	MS 4 MAPING	0	0	0	75,000	75,000
6170	EQUIPMENT	2,863,308	542,391	0	167,500	2,110,585
6170	AIR SYSTEM	134,187	134,187	0	135,000	135,000
6170	EQUIPMENT M&R	0	0	1,196,566	1,205,000	1,205,000
TOTAL DEPT 181-OTHER		36,851,396	36,630,292	36,162,988	42,242,237	42,102,752
TOTAL EXPENSES		38,272,434	37,975,545	37,639,342	44,521,392	44,526,877

**PERSONNEL SHEET**

FISCAL 2025 PRELIMINARY BUDGET  
 SALARY AND BENEFITS  
 DIVISION: 180 ADMIN OFFICE  
 03/07/24

**SCHEDULE A**

POSITION	Job Code	UNION	PROJECTED ANNUAL SALARY	LONGEVITY	OVERTIME	BENEFITS	GRAND TOTAL
GENERAL MANAGER		S	166,474.65	0.00		58,095.01	224,569.65
DIRECTOR OF FINANCE		S	105,690.24	0.00		25,268.01	130,958.24
ACTING MGR TRMT& FIELD OPS	8322	S	138,261.63	1,575.00		65,018.44	204,855.07
RESIDENT ENGINEER		S	49,409.64	0.00		9,508.02	58,917.67
CONSTRUCTION INSPEC	8213	S	69,507.08	2,175.00		50,526.81	122,208.90
SUPERVISOR-CSO	8308	S	36,190.60	0.00		8,386.86	44,577.46
CIVIL ENGINEER 1	2201	S	78,595.77	0.00		32,464.28	111,060.05
TYPIST 2	1233	G	63,734.26	0.00		25,400.44	89,134.70
ACCOUNTANT	1240	S	92,061.71	1,500.00		54,396.09	147,957.80
3 COLLECTION AIDES (Note 1)	1248	G	173,583.00	750.00		68,682.00	243,015.00
NUMBER OF EMPLOYEES:		10					
Sub-total			973,508.58	6,000.00		397,745.95	1,377,254.53
OVERTIME:					25,000.00		25,000.00
ADD'L BENEFITS ON BUDGETED OVERTIME							
MERF	20.50%					5,125.00	5,125.00
MEDITAX	1.45%					362.50	362.50
FICA TAX	6.20%					0.00	0.00
Retirement medical						125,666.40	125,666.40
			973,508.58	6,000.00	25,000.00	528,899.85	1,533,408.43

Note 1: Works at City attorney's office

Merf	192,698.01
Medicare	14,478.37
FICA	10,180.15
Life Ins	690.00
Health Ben	310,853.32
	<u>528,899.85</u>

NAGE  
 FY 23  
 3.00%

INFRAMARK  
CONTRACT COSTS

FOR FISCAL 2025 BUDGET

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SCHEDULE B

BASE ANNUAL CONTRACT AMOUNT: \$24,516,260

FIRST CPI ADJUSTMENT BASED ON PERCENT CHANGE IN CPI FROM STARTING DATE OF CONTRACT (December 31, 2023)  
NEXT ADJUSTMENT BASED ON COMPARISON WITH CPI INDEX AS OF DECEMBER 31, 2023 VS JUNE 30, 2024  
(MINIMUM CPI ADJUSTMENT IS 2% PER CONTRACT YEAR)

Budget Year	Time Period	Contract Year	Contract Amount	Prior Yr CPI Adjusted Contract Amount	Minimum CPI Rate Adj.	Annual CPI Dollar Adjustment	Contract Fee Budget Year Cost	Monthly Fee
2024	01/01/24-6/30/24	0.5	\$11,895,225				\$11,895,225	\$1,982,537.58
2025	07/01/24-6/30/25	1	\$23,790,451		2.0000%	\$475,809	\$24,266,260	\$2,022,188.33

Contract fee for Fiscal 2025

Additional chemical cost for Fiscal 2025

Total Contract cost for Fiscal 2024

\$24,266,260  
\$250,000  
\$24,516,260

NORTHEAST URBAN

ALL ITEMS NOT SEASONALLY ADJUSTED

CPI SERIES: cuur0100sa0

INDEX DATE	CPI	INDEX CHANGE VS	CPI PERCENT CHANGE VS	CPI PERCENT CHANGE USED FOR FEE ADJ EFFECTIVE
Dec 31, 2023	316.143			
INDEX DATE	CPI	Vs	12/31/24	Vs 12/31/23
Jan 31, 2024	318.133		1.9900	0.6295%

CPI STARTING POINT

MAJOR CONSTRUCTION AND REHABILITATION PROJECTS  
SPENDING AND SOURCE OF FUNDING

SCHEDULE C

7

	ACTUAL SPENDING AS OF 6/23	FY 2024 ESTIMATE	FY 2025 BUDGET	FY '26 LTP	FY '27 LTP	FY '28 LTP	FY '29 LTP	FY '30 LTP	FY '31 LTP	FY '32 LTP	TOTAL
											PROJECT COSTS
<b>TREATMENT FACILITIES</b>											
CONTRACT 1 WEST SIDE TP REHAB											
DESIGN: CWF 164D											
LOANS	2,528,323										2,528,323
GRANTS	171,467										171,467
	<u>2,699,790</u>										<u>2,699,790</u>
CONSTRUCTION: CWF216C											
LOANS	34,256,604										34,256,604
GRANTS	9,405,545										9,405,545
	<u>43,662,149</u>										<u>43,662,149</u>
CONTRACT 2 EAST SIDE TP REHAB											
DESIGN: CWF 206D											
LOANS	2,810,440										2,810,440
GRANTS	181,783										181,783
	<u>2,992,223</u>										<u>2,992,223</u>
CONSTRUCTION: CWF206C											
LOANS	32,033,046										32,033,046
GRANTS	12,500,440										12,500,440
	<u>44,533,486</u>										<u>44,533,486</u>
CONTRACT 6 WEST & EAST TF CHLORINATION PROJECT											
DESIGN: CWF 164D											
LOANS	214,632										214,632
GRANTS	43,961										43,961
	<u>258,593</u>										<u>258,593</u>
CONSTRUCTION: CWF 164C											
LOANS	2,193,820										2,193,820
GRANTS	422,669										422,669
	<u>2,616,489</u>										<u>2,616,489</u>
NITROGEN FACILITY PLAN											
LOCAL SHARE	301,360										301,360
GRANTS 416FG	382,051										382,051
	<u>683,411</u>										<u>683,411</u>
BNR FACILITIES-WEST AND EAST SIDE WWTF CWF 416C											
DESIGN AND CONSTRUCTION											
LOCAL SHARE	143,623										143,623
LOANS	3,383,986										3,383,986
GRANTS	1,376,309										1,376,309
	<u>4,903,918</u>										<u>4,903,918</u>









MAJOR CONSTRUCTION AND REHABILITATION PROJECTS  
SPENDING AND SOURCE OF FUNDING

SCHEDULE C

11

TOTAL PROJECT COSTS

FY '26 LTP

FY '27 LTP

FY '28 LTP

FY '29 LTP

FY '30 LTP

FY '31 LTP

FY '32 LTP

ACTUAL SPENDING AS OF 6/23

FY 2024 ESTIMATE

FY 2025 BUDGET

1,260,771

1,236,439

2,497,210

3,956,483

3,933,371

7,889,854

7,456,209

7,438,197

14,894,406

1,561,171

1,545,120

3,106,291

3,436,744

3,428,245

6,864,989

1,569,571

1,037,930

1,569,571

1,022,930

3,139,142

2,060,860

1,236,190

304,850

1,541,040

990,806

45,276,069

1,037,930

1,022,930

2,060,860

990,806

46,313,999

48,742,739

96,047,544

CSO H  
DESIGN CWF 621D  
LOANS  
GRANTS

CSO H  
CONSTRUCTION CWF 621C (H-1 & H-2)  
LOANS  
GRANTS

CSO H  
CONSTRUCTION CWF 628C  
LOANS  
GRANTS

CSO H  
CONSTRUCTION CWF 681C  
LOANS  
GRANTS

CSO H  
CONSTRUCTION CWF 706D/C  
LOANS  
GRANTS

CSO H 3  
CONSTRUCTION CWF 736 DC  
LOANS  
GRANTS

CSO PROJECTS- LONG TERM CONTROL PLAN  
STAGE 1- PLANNING(ASH CREEK)  
LOCAL SHARE  
LOANS  
GRANTS

INFLOW AND INFILTRATION  
PIPE LINING-CWF 559C  
LOANS  
GRANTS

TOTAL CSO PROJECTS  
LOCAL SHARE  
LOANS  
GRANTS

MAJOR CONSTRUCTION AND REHABILITATION PROJECTS  
SPENDING AND SOURCE OF FUNDING

ACTUAL SPENDING AS OF 6/23

FY 2024 ESTIMATE

FY 2025 BUDGET

FY '26 LTP

FY '27 LTP

FY '28 LTP

FY '29 LTP

FY '30 LTP

FY '31 LTP

FY '32 LTP

TOTAL PROJECT COSTS

12

SCHEDULE C

1,672,257

153,686

1,825,943

428,000

4,180,318

824,570

3,115,301

7,723,619

824,570

8,548,189

3,849,394

3,952,368

134,002,346

74,421,001

212,272,742

4,047,632

3,719,059

3,216,581

6,335,640

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

INFLOW AND INFILTRATION

MITIGATION- NON CSO

PIPE LINING- CWF 625CSL

LOANS

LOCAL SHARE

TOTAL

PUMP STATION & SIPHONS

DESIGN CWF 102CSL

LOANS

CONSTRUCTION CWF102CSL

PHASE 1

LOANS

PHASE 2 & 3

LOCAL SHARE (BOND FUNDS)

LAKE FOREST BCH & SEQUOIA RD

CWF 213CSL LOANS

WALLER RD & LAKESIDE DR

TOTAL PUMP STATIONS

LOANS-CWF

LOCAL SHARE(BONDS)

TOTAL LOCAL SHARE

TOTAL ARPA SHARE

TOTAL LOANS

TOTAL GRANTS

TOTALS-ALL PROJECTS

WATER POLLUTION CONTROL AUTHORITY  
RESERVE FOR CAPITAL IMPROVEMENTS  
(STATE CLEAN WATER FUND LOAN RETIREMENT FUNDING)

ORIGINAL	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
<b>COMPLETED PROJECTS</b>							
<b>PRINCIPAL PAYMENTS:</b>							
CONTRACT 1 CWF 218C	34,259,604						
CONTRACT 2 CWF 206D	2,810,440						
CONTRACT 2 CWF 206C	32,033,046						
CONTRACT 6 CWF 164C	2,193,820						
BNR FACILITIES CWF 416D/C	3,384,911						
DECHLOR PROJECT CWF 572C	624,067	17563					
MC SO E JOHNSON CREEK CWF208D	706,147						
MC SO E JOHNSON CREEK CWF208C	3,889,833						
MC SO F-1,2,3 & 4 CWF372C	5,719,151						
MC SO G BPT HARBOR CWF409D	611,285						
MC SO G BPT HARBOR CWF409C	1,911,688		7087				
INFLOW AND INFILTRATION CWF 559C	1,236,190	95,584					
MC SO G-1 & 2 CWF 575C	4,608,318	116,196	116,196	82,825	153,610		
PUMP STATIONS CWF 102CSL	2,323,913	230,416	230,416	230,416	230,416		
INFLOW AND INFILTN CWF 625CSL	1,672,257	83,613	83,613	83,613	83,613		
EAST SIDE DECHLOR 613C	958,789	48,010	48,010	48,010	48,010	48,774	18592
CSO H DESIGN CWF 621D	1,260,771	72,044	72,044	72,044	72,044	48,010	36,023
CSO G3&G5 RIVER ST PS CWF-452C2	6,824,081	419,943	419,943	419,943	419,943	384,948	
PUMP STATIONS CWF 213CSL	3,115,301	159,759	159,759	159,759	159,759	159,759	159,759
CSO 621C	3,959,483	239,787	239,787	239,787	239,787	239,787	239,787
GENERATOR REHAB 658C	16,643	16,643	16,643	16,643	16,643	16,643	16,643
SEWER REHAB 628C	3,956,483	372,810	372,810	372,810	372,810	372,810	372,810
CSO WORK 681C	1,561,171	80,060	80,060	80,060	80,060	80,060	80,060
CSO WORK 706DC1	3,436,744	172,556	172,556	172,556	172,556	172,556	172,556
TOTAL BORROWINGS AND PRINCIPAL PAYMENTS	123,410,414	2,202,019	2,124,985	2,018,924	1,978,467	1,818,835	1,595,392
<b>COMPLETED PROJECTS</b>							
<b>INTEREST PAYMENTS:</b>							
CONTRACT 1 CWF 218C	7,650	5,326	3,002	726	1,152		
CONTRACT 2 CWF 206D	19,393	14,785	10,177	5,568	1,881		
CONTRACT 2 CWF 206C	8,570	6,898	5,226	3,554	1,881	325	
CONTRACT 6 CWF 164C	5,721	4,761	3,801	2,840	1,880	653	100
BNR FACILITIES CWF 416D/C	8,705	7,265	5,824	4,383	2,942	1,501	210
DECHLOR PROJECT CWF 572C	45,844	37,445	29,046	20,647	12,248	3,849	
MC SO E JOHNSON CREEK CWF208D	32,617	29,422	26,227	23,032	19,837	16,642	13,446
MC SO E JOHNSON CREEK CWF208C	36,567	31,772	26,976	22,180	17,385	12,589	7793
INFLOW AND INFILTRATION CWF 559C	3,537	3,204	2,871	2,538	2,205	1,872	1,539
PUMP STATIONS CWF 102CSL	92,271	84,814	77,358	69,902	62,446	54,990	47,553
INFLOW AND INFILTN CWF 625CSL	30,089	30,089	30,089	30,089	30,089	30,089	30,089
EAST SIDE DECHLOR 613C	57,087	53,636	50,185	46,734	43,283	39,832	36,381
CSO H DESIGN CWF 621D	352,729	310,734	270,795	232,194	195,349	162,342	137,111
CSO G3&G5 RIVER ST PS CWF-452C2							
PUMP STATIONS CWF 213CSL							
CSO 621C							
GENERATOR REHAB 658C							
SEWER REHAB 628C							
CSO WORK 681C							
CSO WORK 706DC1							
TOTAL INTEREST PAYMENTS	2,554,748	2,435,718	2,289,719	2,210,660	2,014,184	1,757,734	1,233,342



WPCA  
CAPITAL BUDGET  
FISCAL 2024/2025

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SCHEDULE E  
SOURCE OF FUNDING

DEPT/ ACCOUNT	DESCRIPTION	OPERATING FUNDS	BOND FUNDS	CWF STATE LOANS	CWF STATE GRANTS	TOTAL
401-56060	DESIGN WSTP			\$ 6,397,787	\$ 5,234,553	\$ 11,632,340
<b>MAJOR PROJECTS</b>						
<b>EQUIPMENT &amp; VEHICLES</b>						
<b>WEST SIDE TREATMENT FACILITY</b>						
401-56170	MAJOR EQUIPMENT REPLACEMENT/OVERHAUL	\$ 1,055,293			\$	\$ 1,055,293
	BR Screen		650,000		\$	\$ 650,000
	Gravity Thinner		450,000		\$	\$ 450,000
	HVAC		300,000			
<b>EAST SIDE TREATMENT FACILITY</b>						
	MAJOR EQUIPMENT REPLACEMENT/OVERHAUL	\$ 1,055,293			\$	\$ 1,055,293
	DeGritter		200,000		\$	\$ 200,000
<b>FIELD OPERATIONS</b>						
401-55045	Gondola Truck		300,000		\$	\$ 300,000
<b>ADMINISTRATION</b>						
401-55055	MS 4 Mapping	\$ 75,000			\$	\$ 75,000
<b>TOTALS</b>		\$ 2,185,585	\$ 1,900,000	\$ 6,397,787	\$ 5,234,553	\$ 15,417,925



**Planned Sewer Rehabilitation  
Fiscal 2024/2025 Budget**

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**SCHEDULE F**

**Contract PR-2 Pipe replacement**

	Location	Pipe Size inches	Length Ft or Each	Unit price	Estimated cost
1	miscellaneous locations	18	580	1,450	\$841,000
2	miscellaneous locations	15	800	2,135	\$1,708,000
3	Open Manholes and rebuild lining	25		20,000	\$500,000
4	Drywells	5		6,535	\$32,675
6	Mobilization (non Emergency)		30	1,917	\$57,510
7	Class B Concrete in place (Approximate)		100	239	\$23,900
8	Connect to sewer /MH		100	675	\$67,500
9	Crushed Stone in Place (Approximate) CY		4000	83	\$332,000
10	Bank run gravel (Approximate)		1511	83	\$125,415
11	Bituminous hot mix Paving for Replacement	32ft wide	3300	100	\$330,000
12	Bituminous hot mix 2" overlay		4800	100	\$480,000
13	Police Time	N/A	4560	75	\$342,000
14	Utility relocation	N/A			\$160,000
	Total PR-2				\$5,000,000
	Grand Total for PL-2 and PR-2				\$5,000,000

**Water Pollution Control Authority for  
the City of Bridgeport**

**Schedule G**

**Schedule of Fees (other than Sewer Use)  
Fiscal Year 2024-2025**

	<u>Fee Amount</u>
Sewer Connection Permit Fee (New Connections):	
Sanitary    Single Family Dwelling	<b>\$250</b>
Sanitary    Multiple Family Dwelling(up to 4 units)	<b>\$400</b>
Sanitary    Multiple Family Dwelling(5 or more units) Additional charge per unit over 4	<b>\$100</b>
Sanitary    Commercial/Industrial Building	<b>\$500</b>
Storm Sewer(Residential per connection)	<b>\$250</b>
Storm Sewer(Commercial/Industrial per connection)	<b>\$500</b>
Review and Approval of Grease Trap Plans and Specifications	<b>\$200</b>
Inspection Permit Fees:	
Sanitary Sewer Lateral Repair (8:00AM to 4:00PM M-F)	<b>\$100</b>
Sanitary Sewer Lateral Repair Additional (Other Hours)	<b>\$200</b>
Special Sewer Use Billing Charge(Non-Discharge Adjustment or Special Discharge Permit)Per Invoice	<b>\$25</b>
Special Sewer Use Billing Charge(Non-Discharge Adjustment for residential installed irrigation systems)Per Invoice	<b>\$3</b>
Returned Check Fee	<b>\$2</b>
Sewer User Full Account History	<b>\$2</b>
Sewer Maps(per Sheet)                    Up to 3' Wide	<b>\$5</b>
8-1/2" x 11" to 17" per sheet	<b>\$3</b>
Septage Dumping(Up to 3000 Gallons)	<b>\$265</b>